Performance Funding Model 2016-2017 Florida Agricultural and Mechanical University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	70.1%	6	0.0%	0	6
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$31,100	6	8.0%	10	10
Average Cost per Bachelor's Degree	\$44,520	0	11.1%	0	0
Six Year Graduation Rate Full-time and Part-time FTIC	38.6%	0	-0.7%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	75.4%	0	5.2%	10	10
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	49.6%	9	-1.5%	0	9
University Access Rate Percent of Undergraduates with a Pell-grant	64.7%	10	3.2%	6	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	51.5%	6	8.2%	10	10
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	29.0%	0	-5.0%	0	0
Percent of R&D Expenditures Funded from External Sources	81.0%	10	1.0%	2	10
TOTAL					65

Performance Funding Model 2016-17 Florida Atlantic University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75.8%	8	0.3%	0	8
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,500	8	1.4%	2	8
Average Cost per Bachelor's Degree	\$28,270	5	2.1%	0	5
Six Year Graduation Rate Full-time and Part-time FTIC	48.4%	0	3.4%	6	6
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	71.9%	0	6.1%	10	10
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	54.2%	10	-0.9%	0	10
University Access Rate Percent of Undergraduates with a Pell-grant	40.9%	10	-0.3%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	61.2%	10	5.7%	10	10
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	74.6%	7	1.7%	3	7
Bachelor's Degrees Awarded to Minorities	45.2%	10	1.4%	2	10
TOTAL					84

Performance Funding Model 2016-17 Florida Gulf Coast University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75.7%	8	1.3%	2	8
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$35,200	8	-0.3%	0	8
Average Cost per Bachelor's Degree	\$30,080	3	2.3%	0	3
Six Year Graduation Rate Full-time and Part-time FTIC	43.0%	0	-5.8%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	73.5%	0	1.8%	3	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	44.7%	7	-0.4%	0	7
University Access Rate Percent of Undergraduates with a Pell-grant	33.8%	10	-1.2%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	60.2%	10	-3.4%	0	10
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	75.9%	8	3.7%	7	8
Bachelor's Degrees Awarded to Minorities	504	10	11.5%	10	10
TOTAL					67

Performance Funding Model 2016-17 Florida International University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75.7%	8	-2.2%	0	8
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,900	8	1.9%	3	8
Average Cost per Bachelor's Degree	\$25,990	6	2.0%	0	6
Six Year Graduation Rate Full-time and Part-time FTIC	56.8%	0	3.7%	7	7
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	80.4%	2	3.5%	7	7
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	46.9%	8	0.8%	1	8
University Access Rate Percent of Undergraduates with a Pell-grant	50.5%	10	-0.4%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	54.1%	7	1.7%	3	7
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	68.9%	5	1.3%	2	5
Bachelor's Degrees Awarded to Minorities	85.3%	10	1.3%	2	10
TOTAL					76

Performance Funding Model 2016-17 Florida State University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	67.9%	5	-1.6%	0	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$32,700	7	3.5%	7	7
Average Cost per Bachelor's Degree	\$27,820	5	4.2%	0	5
Six Year Graduation Rate Full-time and Part-time FTIC	79.3%	10	0.3%	0	10
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	91.0%	10	0.5%	1	10
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	39.1%	5	1.5%	3	5
University Access Rate Percent of Undergraduates with a Pell-grant	28.4%	8	-1.6%	0	8
Graduate Degrees Awarded in Areas of Strategic Emphasis	42.0%	2	3.5%	7	7
Institution-Specific Metrics					
Faculty Awards	2	1	-4	0	1
National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report	114	10	-4.2%	0	10
TOTAL					68

Performance Funding Model 2016-17 New College of Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	52.8%	0	0.0%	0	0
Median Wages of Bachelor's Graduates Employed in Florida (1 Yr after Graduation)	\$24,800	3	-5.7%	0	3
Average Cost per Bachelor's Degree	\$79,250	0	3.3%	0	0
Six Year Graduation Rate Full-time and Part-time FTIC	70.5%	10	1.1%	2	10
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	81.3%	3	1.1%	2	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	39.5%	5	-2.8%	0	5
University Access Rate Percent of Undergraduates with a Pell-grant	30.0%	10	1.3%	2	10
Freshmen in Top 10% of Graduating High School Class – NCF Only	45.0%	8	4.0%	8	8
Institution-Specific Metrics					
National Ranking for Institutional & Program Achievements	5	10	0	0	10
Percent of Undergraduate Seniors Participating in a Research Course	100.0%	10	0%	0	10
TOTAL					59

Performance Funding Model 2016-17 University of Central Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	74.8%	7	0.0%	0	7
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,200	8	3.7%	7	8
Average Cost per Bachelor's Degree	\$24,190	8	7.8%	0	8
Six Year Graduation Rate Full-time and Part-time FTIC	70.1%	10	0.9%	1	10
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	86.6%	7	1.7%	3	7
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	49.7%	9	0.8%	1	9
University Access Rate Percent of Undergraduates with a Pell-grant	39.0%	10	0.6%	1	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	61.7%	10	4.3%	8	10
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	69.2%	5	2.3%	4	5
Number of Bachelor's Degrees Awarded Annually	12,629	10	2.1%	4	10
TOTAL					84

Performance Funding Model 2016-17 University of Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	72.1%	6	-0.8%	0	6
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$35,200	8	1.1%	2	8
Average Cost per Bachelor's Degree	\$26,450	6	3.9%	0	6
Six Year Graduation Rate Full-time and Part-time FTIC	86.5%	10	-1.0%	0	10
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	94.6%	10	-0.6%	0	10
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	56.1%	10	1.5%	3	10
University Access Rate Percent of Undergraduates with a Pell-grant	31.6%	10	-0.8%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	69.2%	10	-0.6%	0	10
Institution-Specific Metrics					
Faculty Awards	15	5	-5	0	5
Total Research Expenditures	24	7	1.9%	3	7
TOTAL					82

Performance Funding Model 2016-17 University of North Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75.4%	8	-0.7%	0	8
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$35,900	8	3.5%	7	8
Average Cost per Bachelor's Degree	\$32,630	1	6.1%	0	1
Six Year Graduation Rate Full-time and Part-time FTIC	54.0%	0	-0.8%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	74.6%	0	-3.2%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	44.7%	7	-0.1%	0	7
University Access Rate Percent of Undergraduates with a Pell-grant	32.7%	10	-0.8%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	50.0%	6	-0.2%	0	6
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	71.9%	6	0.9%	1	6
Percent of Course Sections Offered via Distance and Blended Learning	13.1%	10	2.6%	5	10
TOTAL					56

Performance Funding Model 2016-17 University of South Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75.4%	8	1.0%	2	8
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,300	8	3.1%	6	8
Average Cost per Bachelor's Degree	\$26,990	5	5.9%	0	5
Six Year Graduation Rate Full-time and Part-time FTIC	67.8%	8	1.7%	3	8
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	85.1%	6	-0.3%	0	6
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	54.6%	10	3.6%	7	10
University Access Rate Percent of Undergraduates with a Pell-grant	41.6%	10	-0.5%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	72.7%	10	3.7%	7	10
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	65.8%	4	1.9%	3	4
Number of Postdoctoral Appointees	321	10	11.1%	10	10
TOTAL					79

Performance Funding Model 2016-17 University of West Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	70.2%	6	1.9%	3	6
Median Wages of Bachelor's Graduates Employed Full-Time in (Florida 1 Yr after Graduation)	\$34,900	7	6.1%	10	10
Average Cost per Bachelor's Degree	\$31,830	2	0.5%	0	2
Six Year Graduation Rate Full-time and Part-time FTIC	46.7%	0	-3.9%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	64.3%	0	-0.3%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	51.1%	10	1.1%	2	10
University Access Rate Percent of Undergraduates with a Pell-grant	40.6%	10	0.1%	0	10
Graduate Degrees Awarded in Areas of Strategic Emphasis	38.8%	1	-7.7%	0	1
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	75.8%	8	3.0%	6	8
Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)	30.9%	10	-1.2%	0	10
TOTAL					57