



Performance Funding Model 2014-2015

Florida Agricultural and Mechanical University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	60%	2	-3%	0	2
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$30,000	3	5%	5	5
Average Cost per Undergraduate Degree to the Institution	\$37,950	0	2%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	41%	0	2%	2	2
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	72%	0	7%	5	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	43%	3	3%	3	3
University Access Rate Percent of Undergraduates with a Pell-grant	65%	5	-3%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	39%	2	-4%	0	2
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	31%	0	NA	NA	0
Percent of R&D Expenditures Funded from External Sources	86%	5	-2%	0	5
TOTAL					29



Performance Funding Model 2014-2015

Florida Atlantic University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	70%	4	0%	0	4
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$34,900	3	1%	1	3
Average Cost per Undergraduate Degree to the Institution	\$32,430	0	-2%	2	2
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	40%	0	0%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	70%	0	-3%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	40%	3	3%	3	3
University Access Rate Percent of Undergraduates with a Pell-grant	41%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	33%	1	-2%	0	1
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	63%	1	NA	NA	1
Bachelor's Degrees Awarded to Minorities	42%	5	0%	0	5
TOTAL					24



Performance Funding Model 2014-2015

Florida Gulf Coast University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	70%	4	0%	0	4
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$32,900	3	0%	0	3
Average Cost per Undergraduate Degree to the Institution	\$29,240	1	-2%	2	2
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	43%	0	-1%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	72%	0	1%	1	1
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	35%	2	2%	2	2
University Access Rate Percent of Undergraduates with a Pell-grant	35%	5	1%	1	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	36%	2	5%	5	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours <i>*Pending Board of Trustees approval in April then Board of Governors approval</i>	74%	3	NA	NA	3
Bachelor's Degrees Awarded to Minorities	23%	5	5%	5	5
TOTAL					30



Performance Funding Model 2014-2015

Florida International University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	67%	3	-1%	0	3
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$35,100	4	-1%	0	4
Average Cost per Undergraduate Degree to the Institution	\$26,730	2	0%	0	2
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	50%	0	3%	3	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	78%	0	3%	3	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	40%	3	1%	1	3
University Access Rate Percent of Undergraduates with a Pell-grant	47%	5	-2%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	40%	3	1%	1	3
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	70%	3	NA	NA	3
Bachelor's Degrees Awarded to Minorities	5,851	0	448	5	5
TOTAL					34



Performance Funding Model 2014-2015

Florida State University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	61%	2	-3%	0	2
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$30,300	3	0%	0	3
Average Cost per Undergraduate Degree to the Institution	\$25,500	2	2%	0	2
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	77%	5	2%	2	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	90%	5	0%	0	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	35%	2	1%	1	2
University Access Rate Percent of Undergraduates with a Pell-grant	30%	5	-1%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	31%	1	0%	0	1
Institution-Specific Metrics					
Faculty Awards	11	3	2	2	3
National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report	115	5	NA	NA	5
TOTAL					33



Performance Funding Model 2014-2015

New College of Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	44%	0	-5%	0	0
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$21,200	1	-1%	0	1
Average Cost per Undergraduate Degree to the Institution	\$74,640	0	0%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	66%	3	-3%	0	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	81%	1	-2%	0	1
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	56%	5	6%	5	5
University Access Rate Percent of Undergraduates with a Pell-grant	29%	4	-1%	0	4
Freshmen in Top 10% of Graduating High School Class <i>(Alternative metric for NCF only)</i>	35%	2	-8%	0	2
Institution-Specific Metrics					
National Ranking for Institutional & Program Achievements	4	4	0	0	4
Percent of Undergraduate Seniors Participating in a Research Course	100%	5	0	0	5
TOTAL					25



Performance Funding Model 2014-2015

University of Central Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	69%	3	0%	0	3
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$33,700	3	1%	1	3
Average Cost per Undergraduate Degree to the Institution	\$21,060	4	4%	0	4
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	66%	3	1%	1	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	86%	3	0%	0	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	35%	2	3%	3	3
University Access Rate Percent of Undergraduates with a Pell-grant	38%	5	2%	2	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	47%	4	-3%	0	4
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	60%	1	NA	NA	1
Number of Bachelor's Degrees Awarded Annually	12,321	5	7%	5	5
TOTAL					34



Performance Funding Model 2014-2015

University of Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	63%	2	0%	0	2
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$33,100	3	6%	5	5
Average Cost per Undergraduate Degree to the Institution	\$24,940	3	0%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	86%	5	1%	1	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	96%	5	1%	1	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	47%	4	1%	1	4
University Access Rate Percent of Undergraduates with a Pell-grant	32%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	59%	5	2%	2	5
Institution-Specific Metrics					
Faculty Awards	18	3	-4	0	3
Total Research Expenditures	\$697 Million	5	-\$43 Million	0	5
TOTAL					42



Performance Funding Model 2014-2015

University of North Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	69%	3	-2%	0	3
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$34,200	3	4%	4	4
Average Cost per Undergraduate Degree to the Institution	\$29,350	1	3%	0	1
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	49%	0	2%	2	2
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	76%	0	-2%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	33%	1	1%	1	1
University Access Rate Percent of Undergraduates with a Pell-grant	36%	5	1%	1	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	34%	1	6%	5	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	71%	3	NA	NA	3
Percent of Course Sections Offered via Distance and Blended Learning	9%	5	2%	2	5
TOTAL					29



Performance Funding Model 2014-2015

University of South Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	69%	3	-1%	0	3
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$34,600	3	4%	4	4
Average Cost per Undergraduate Degree to the Institution	\$24,340	3	4%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	62%	1	8%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	87%	3	2%	2	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	46%	4	4%	4	4
University Access Rate Percent of Undergraduates with a Pell-grant	41%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	57%	5	4%	4	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	56%	0	NA	NA	0
Number of Postdoctoral Appointees	300	5	7	5	5
TOTAL					37



Performance Funding Model 2014-2015

University of West Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	60%	2	0%	0	2
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$31,000	3	0%	0	3
Average Cost per Undergraduate Degree to the Institution	\$31,080	0	1%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	42%	0	-2%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	63%	0	0%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	39%	2	2%	2	2
University Access Rate Percent of Undergraduates with a Pell-grant	39%	5	2%	2	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	29%	0	2%	2	2
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	65%	2	NA	NA	2
Number of Adult (+25) Undergraduates Enrolled (in Fall)	32%	5	-1%	0	5
TOTAL					21