

**Summary - University Proposals  
2011-12 New Fees and Increases to Existing Fee**

Univ.	Fee	Amount (per credit hour unless noted)	% of UG Tuition (if appropriate)	Estimated Revenue	Description
USF	Global Experience	\$10 per semester	0.70%	\$1,221,000	To enhance the quality, relevance and impact of global education for undergraduate and graduate students and increase the number of students who have access to a global experience. Funds will be used for scholarships, student international field/clinical experiences, stipends, fellowships, exchange student stipends, and a Global Lecture Services for visiting scholars/cultural ambassadors. The Tampa campus would implement beginning with the fall 2011 term with Polytechnic implementing with the fall 2012 term. St. Petersburg and Sarasota/Manatee have not plans to implement the fee at this time.
USF	Green Energy	\$1.00	1.05%	\$1,179,209	This fee would be used for establishing or improving the use of renewable energy technologies or energy efficiencies that directly lower the University's greenhouse gas emissions, waste, or energy costs. The Tampa and St. Petersburg campus would implement beginning with the fall 2011 term. Polytechnic and Sarasota/Manatee would possibly implement beginning with the fall 2012 term.
NCF	Sustainability "Green"	\$1.00	1.05%	\$27,000	Will support student-generated campus sustainability initiative aimed at reducing campus greenhouse gas emissions by facilitating implementation of various elements comprising the College's Climate Action Plan and other student sustainability initiatives approved by the New College Student Alliance. Changes in the fee would be considered by the fee committee and presented to the BOT and Board of Governors for approval.
FGCU	Recreation	\$4.49	4.69%	\$1,400,987	Support the expansion and development of campus recreation. These activities are currently funded from the Student Activity and Service (A&S) Fee, thus an equal reduction will be made to the Student A&S Fee.
UWF	Student Life & Services Facility	Facility Improvement - \$4 per credit hour; Facility Mgmt - \$10 per semester	4.90%	\$1,306,828	Will fund additional local support for student life and services facilities renovation, expansion, maintenance and operations. Fee would increase by no more that 5% annually upon recommendation of the Student Life & Services Facility Committee.
UWF	Orientation Fee	Increase from \$35 to \$50	NA	\$25,875	The statutory cap is \$35. UWF proposes to increase this fee to \$50 to cover increased costs associated with providing orientation programs to students.

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UNF	Student Life & Services	\$4.78	5.00%	\$1,926,340	This proposed fee expands student participation in transformational learning opportunities (refers to a set of activities which enable students to engage in exceptional educational experiences), builds new and enhances ongoing activities which connect students to the institution, and funds needed personnel in the area of student life and support services. The fee also includes funding to offset the costs for students with financial need.
FSU	Student Safety & Security	\$0.97	1.01%	\$1,039,429	Aid in the provision of necessary safety and security services for students. Fund 15 positions; 9 law enforcement officers, 3 security guards, 2 communications operators and 1 information technology position. Seven of these positions are currently funded with federal stimulus funds.
FIU	Test Preparation	Varies	NA	fee is at cost	The purpose of the fee is to increase accessibility to test preparation courses in programs where students are expected to obtain specific preparation for a practice-based examination. By making the test preparation a required part of the curriculum, the fee will be part of the cost of attendance and thus eligible for financial aid. Additionally, the fee is anticipated to lower the total cost to students who complete examination preparation courses by negotiating a contract rate that is significantly less than what is available through private, for-profit providers. The fee will only be charged during the students last semester. Only those students in certain programs where licensing to practice requires successful completion of an examination and where FIU provides this preparation, through a third party vendor, would be charged the fee. Initially, this would be only for students in the College of Law for the Bar preparation course, but may be extended to other programs such as Nursing for the NCLEX preparation course.

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2011-12 Market Tuition**

Univ.	Degree Program	Current Rate	Proposed 2011 Market Rate	Other Public/Private Rates for		Length of Program	Student Enrollment			Program at other SUS Institutions	Rate for Resident vs. Non-
				Low	High		Res.	Non-Res.	Total		
FIU	Master of International Business (3 cohorts are offered with varying tuition.)	\$15,000 to \$32,091	Current Rate plus up to 15% increase	\$23,500 (Schiller International Univ.)	\$46,500 (UM)	36 SCH	56	65	121	Yes	Yes (Ex: MIB; \$28,491 Res; \$32,091 NR)
	Master in Global Governance	New Program	\$32,000	\$15,120 (Georgia Tech)	\$61,168 (Univ. of Denver)	2 yrs	NA	NA	NA	No	No
	Master of Accounting Program (This program is offered in two delievery methods)	\$18,000 to \$25,000 depending on the cohort	Current Rate plus up to 15% increase	\$11,000 (FAU)	\$44,400 (UM)	30 SCH	115	20	135	Yes	Yes (\$24,242 Res; \$27,242 NR)
	Master of Public Health	\$23,000	\$24,750	\$18,000 (USF)	\$24,000 (Wolden Univ.)	45 SCH	90	0	90	Yes	No
	Master of Business Administration (This program is offered in a variety of delivery methods. Depending on the student cohort tuition will vary.)	\$21,000 to \$59,000	Current Rate plus up to 15% increase	\$42,500 (USF)	\$153,900 (Northwestern)	42 SCH	750	250	1,000	Yes	Yes (Ex: Executive MBA; \$54,000 Res; \$58,000 NR)
FSU	Master of Social Work (Market tuiton would only apply to non-resident students.)	\$18,908	\$24,375	\$11,817 (Univ. of Southern Mississippi)	\$68,328 (UNC @ Chapel Hill)	39 SCH	0	28	28	No	Only applies to NR
	Master in Library & Information Studies (Market tuiton would only apply to non-resident students.)	\$37,516	\$18,540	\$9,450 (Valdosta State Univ.)	\$45,175 (Drexel Univ.)	36 SCH	0	40	40	Yes	Only applies to NR
	Master in Management with major in Risk Management and Insurance	\$13,170	\$22,400	\$16,320 (Olivet College)	\$27,900 (Walden Univ.)	32 SCH	47	4	51	No	No
	Master in Management Information Systems	\$17,475	\$23,100	\$22,830 (Boston Univ.)	\$30,800 (Robert Morris)	33 SCH	45	7	52	No	No
	Master in Business Administration	\$20,653	\$27,300	\$22,536 (Univ. of MS)	\$89,000 (UNC)	39 SCH	310	34	344	Yes	No

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UF	Master in Outreach Engineering Program	\$27,520	\$28,896	\$15,600 (Florida Tech)	\$96,894 (Univ. of Miami)	32 SCH; offered on weekends	63	37	100	Yes	No
	Master of Business Administration (This program is offered in a variety of delivery methods. Depending on the student cohort tuition will vary.)	tuition ranges from \$32,200-\$55,200	Current Rate plus up to 15% increase	\$42,500 (FIU)	\$153,900 (Northwestern)	varies depending on the cohort	662	130	792	Yes	No
	Pharmaceutical Sciences Clinical Dr.	\$28,350	Current Rate plus up to 15% increase	\$7,215 (Idaho St.)	\$60,272 (Howard)	3 yrs (3 Saturdays per semester)	72	460	532	No	Yes (\$28,350 Res; \$31,185 NR)
	Doctor of Audiology	\$13,950	Current Rate plus up to 15% increase	\$7,700 (A.T. Still University - AZ School of Health Sciences is the only comparable program)		45 SCH	43	90	133	No	No
	Master in Pharmaceutical Sciences	\$14,720 (Forensic Science); \$19,500 (Pharmacy Outcomes & Pharmaceutical Chemistry)	Current Rate plus up to 15% increase	\$17,250 (Nova Southeastern)	\$29,865 (Univ. of Kansas)	32 SCH (Forensic Science & Pharm Chemistry) 30 SCH (Pharm Policy)	203	539	742	Yes	No
UCF	Professional Master of Science in Management Degree Program	\$24,500	\$27,000	\$17,700 (UF)	\$34,320 (FL Institute of Technology)	30 SCH	28	0	28	Yes	Yes (\$24,500 Res; \$47,990 NR)
	Master in Business Administration (Executive & Professional)	\$46,000 & \$35,000	\$47,000 & \$37,000	Executive - \$46,000 (UF); Professional - \$41,400 (UF)	Executive - \$88,000 (Rollins College); Professional - \$76,000 (UM)	39 SCH	125	0	125	Yes	Yes (Exec: \$44,000 Res; \$74,915 NR) (Prof: \$35,000 Res; \$65,915 NR)
	Professional Master of Science in Real Estate Degree Program	\$29,500	\$29,500	\$12,801 (USF)	\$24,880 (UF)	30 SCH	24	0	24	Yes	Yes (\$29,500 Res; \$47,990 NR)