State University System 2011-12 New Fees and Increase to Existing Fee Proposals

Univ.	Fee	Amount (per credit hour unless noted)	% of UG Tuition (if appropriate)	Estimated Revenue	Description	Budget Committee Actions (2/10)
USF USF	Green Energy Global Experience	\$1.00 \$10 per semester	1.05% 0.70%		This fee would be used for establishing or improving the use of renewable energy technologies or energy efficiencies that directly lower the University's greenhouse gas emissions, waste, or energy costs. To enhance the quality, relevance and impact of global education for undergraduate and graduate students and increase the number of students who have access to a global experience. Funds will be used for scholarships, student international field/clinical experiences, stipends, fellowships, exchange student stipends, and a Global Lecture Services for visiting scholars/cultural ambassadors.	Recommend Approval Recommend Denial
NCF	Sustainability "Green"	\$1.00	1.05%	\$27,000	Will support student-generated campus sustainability initiative aimed at reducing campus greenhouse gas emissions by facilitating implementation of various elements comprising the College's Climate Action Plan and other student sustainability initiatives approved by the New College Student Alliance. Changes in the fee would be considered by the fee committee and presented to the BOT and Board of Governors for approval.	Recommend Approval
FGCU	Recreation	\$4.49	4.69%	\$1,400,987	Support the expansion and development of campus recreation. These activities are currently funded from the Student Activity and Service (A&S) Fee, thus an equal ' reduction will be made to the Student A&S Fee.	Deferred Pending Leg. Intent
UWF UWF	Student Life & Services Facility Orientation Fee	Facility Improvement - \$4 per credit hour; Facility Mgmt - \$10 per semester Increase from \$35 to \$50	4.90% NA		Will fund additional local support for student life and services facilities renovation, expansion, maintenance and operations. Fee would increase by no more that 5% annually upon recommendation of the Student Life & Services Facility Committee. The statutory cap is \$35. UWF proposes to increase this fee to \$50 to cover increased costs associated with providing orientation programs to students.	Deferred Pending Leg. Intent Recommend Approval
UNF	Student Life & Services	\$4.78	5.00%	\$1,926,340	This proposed fee expands student participation in transformational learning opportunities (refers to a set of activities which enable students to engage in exceptional educational experiences), builds new and enhances ongoing activities which connect students to the institution, and funds needed personnel in the area of student life and support services. The fee also includes funding to offset the costs for students with financial need.	Recommend Approval

State University System 2011-12 New Fees and Increase to Existing Fee Proposals

Univ.	Fee	Amount (per credit hour unless noted)	% of UG Tuition (if appropriate)	Estimated Revenue	Description	Budget Committee Actions (2/10)
	Student Safety & Security	\$0.97	1.01%	\$1,039,429	Aid in the provision of necessary safety and security services for students. Fund 15 positions; 9 law enforcement officers, 3 security guards, 2 communications operators and 1 information technology position. Seven of these positions are currently funded with federal stimulus funds.	Recommend Denial
FIU	Test Preparation	TBD	NA		The purpose of the fee is to increase accessibility to test preparation courses in programs where students are expected to obtain specific preparation for a practice-based examination. By making the test preparation a required part of the curriculum, the fee will be part of the cost of attendance and thus eligible for financial aid. Additionally, the fee is anticipated to lower the total cost to students who complete examination preparation courses by negotiating a contract rate that is significantly less than what is available through private, for-profit providers. The fee will only be charged during the students last semester. Only those students in certain programs where licensing to practice requires successful completion of an examination and where FIU provides this preparation, through a third party vendor, would be charged the fee. Initially, this would be only for students in the College of Law for the Bar preparation course, but may be extended to other programs such as Nursing for the NCLEX preparation course.	Recommend Approval