

STATE UNIVERSITY SYSTEM OF FLORIDA
2011-2012 Budget Recommendations
Executive Summary, May 3, 2011

		SUS Request	Senate Bill 2000	House Bill 5001	Final Conference
Univ	Project				
1	UF Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$8,311,740	\$5,297,085	\$4,632,675	5,297,085
2	Lake Nona Research and Academic Facility				6,000,000
3	UF Subtotal	\$8,311,740	\$5,297,085	\$4,632,675	11,297,085
4					
5	FSU Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$2,867,786	\$1,827,644	\$2,408,666	1,827,644
6	Applied Sciences Building (ce)	\$6,000,000			6,000,000
7	FSU Subtotal	\$8,867,786	\$1,827,644	\$2,408,666	7,827,644
8					
9	FAMU Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$3,161,407	\$2,014,769	\$3,037,493	2,014,769
10	Pharmacy Phase II (ce)	\$8,395,000			0
11	FAMU Subtotal	\$11,556,407	\$2,014,769	\$3,037,493	2,014,769
12					
13	USF Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$4,000,000	\$2,549,206	\$2,169,638	2,549,206
14	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$300,000		\$162,723	162,723
15	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$320,000		\$173,571	173,571
16	Interdisciplinary Science Teaching & Research Facility (ce)	\$10,037,240			
17	USF Polytechnic New Campus Phase I (ce) <i>(Vetoed in 2010)</i>	\$20,000,000	\$35,000,000		35,000,000
18	USF Health School of Pharmacy @ Polytechnic <i>(Vetoed in 2010)</i>		\$10,000,000		10,000,000
19	USF Polytechnic Interdisciplianry Center for Excellence <i>(Vetoed in 2010)</i>		\$1,000,000		1,000,000
20	USF Subtotal	\$34,657,240	\$48,549,206	\$2,505,932	48,885,500
21					
22	FAU Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$5,101,923	\$3,251,463	\$3,375,450	3,251,463
23	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (pce)	\$2,000,000			
24	FAU Subtotal	\$7,101,923	\$3,251,463	\$3,375,450	3,251,463
25					
26	UWF Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$2,779,028	\$1,771,079	\$2,123,757	1,771,079
27	UWF Subtotal	\$2,779,028	\$1,771,079	\$2,123,757	1,771,079
28					
29	UCF Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$3,574,138	\$2,277,804	\$3,404,105	2,277,804
30	Classroom Building II (ce)	\$5,241,445			5,241,445
31	Physics Building Remodeling <i>(Vetoed in 2010)</i>		\$7,755,790		3,877,895
32	Engineering Building Remodeling <i>(Vetoed in 2010)</i>		\$7,241,445		3,620,723
33	Interdisc. Research and Incubator Fac.				6,328,564
34	UCF Subtotal	\$8,815,583	\$17,275,039	\$3,404,105	21,346,431
35					
36	FIU Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$2,630,754	\$1,676,584	\$2,699,860	1,676,584
37	Student Academic Support Center (ce)	\$7,000,000			
38	Satellite Chiller Plant <i>(Vetoed in 2010)</i>		\$7,000,000		6,000,000
39	FIU Subtotal	\$9,630,754	\$8,676,584	\$2,699,860	7,676,584
40					
41	UNF Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$3,094,758	\$1,972,294	\$2,009,305	1,972,294
42	Dining, Administrative and Academic Building (pce)	\$3,000,000			
43	UNF Subtotal	\$6,094,758	\$1,972,294	\$2,009,305	1,972,294
44					

p = planning
c = construction
e = equipment

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45	FGCU Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$2,400,000	\$1,529,524	\$2,401,783	1,529,524
46	Classrooms/Offices/Labs Academic 8 (ce)	\$4,500,000			4,500,000
47	Innovation Hub Research (<i>Restores veto</i>)		\$5,000,000		5,000,000
48	FGCU Subtotal	\$6,900,000	\$6,529,524	\$2,401,783	11,029,524
49					
50	NEWC Utilities/Infrastructure/Capital Renewal/Roofs (pce)	\$2,644,487	\$1,685,336	\$2,684,395	1,685,336
51	Caples Mechanical Renovation, Remodeling (<i>Vetoed in 2010</i>)		\$7,097,970		4,650,000
52	NEWC Subtotal	\$2,644,487	\$8,783,306	\$2,684,395	6,335,336
53					
54					
55	SUS PK Yonge - Developmental Research School at UF	\$1,900,000			
56	SUS Subtotal	\$1,900,000	\$0	\$0	0
57					
58	Utilities/Infrastructure/Capital Renewal/Roofs SUBTOTAL	\$41,186,021	\$25,852,788	\$31,283,421	26,189,082
59	Projects SUBTOTAL	\$68,073,685	\$80,095,205	\$0	97,218,627
61	PECO PROJECTS TOTAL	\$109,259,706	\$105,947,993	\$31,283,421	123,407,709
62					
63	Lump Sum Maintenance/Repair/Renovation/Remodeling	\$20,333,480	\$13,848,000	\$13,597,389	13,848,000
65	PECO GRAND TOTAL	\$129,593,186	\$119,795,993	\$44,880,810	137,255,709

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