

**State University System of Florida  
2017-2018 Fixed Capital Outlay Budget  
as of June 9, 2017**

Univ	Project Name	Prior State Funding	Board Request (A List, Year One)	SUS B List	House Bill 5001	Senate Bill 2500	Final Conference	Final Appropriations (After Veto)	Special Session 2017A (Senate Proposal)
UF	Nuclear Science Building Renovations/Additions	\$19,768,434	\$8,650,000			\$8,650,000	\$8,650,000	\$8,650,000	\$8,650,000
	Data Science and Information Building			\$7,000,000					
	Norman Hall *	\$14,070,362	\$12,683,633				\$17,400,000	\$17,400,000	\$17,400,000
	Music Building **			\$12,500,000		\$10,000,000	\$7,000,000		\$5,927,338
FSU	Earth Ocean Atmospheric Sciences Building (Phase I)	\$40,850,000	\$14,500,000			\$24,000,000	\$16,040,737	\$16,040,737	\$16,040,737
	College of Business Building			\$10,000,000		\$7,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Interdisciplinary Research Commercialization Building **			\$41,000,000		\$10,000,000	\$8,000,000		\$6,774,101
	STEM Teaching Lab **					\$5,000,000	\$5,000,000		\$4,233,813
	Land Acquisition **					\$5,000,000	\$4,000,000		
FAMU	Student Affairs Building (CASS)	\$12,655,000	\$0	\$27,000,000		\$12,395,653	\$3,500,000	\$3,500,000	\$3,500,000
USF	Morsani College of Medicine	\$78,893,118	\$16,627,500			\$16,626,000	\$12,000,000	\$12,000,000	\$12,000,000
	Interdisciplinary Science - Research Lab Built-Out Rem/Ren Davis Hall - St. Pete	\$74,732,583		\$9,000,000		\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
FAU	Jupiter STEM/Life Sciences Building	\$3,031,247	\$11,850,000			\$5,850,000	\$9,850,000	\$9,850,000	\$9,850,000
	Cooling Tower Replacement		\$3,500,000			\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
UWF	Laboratory Sciences Annex, Phase I	\$21,800,000	\$4,460,000			\$4,460,000	\$4,460,000	\$4,460,000	\$4,460,000
UCF	Engineering Building I Renovation	\$3,620,723		\$17,000,000		\$10,000,000			
	Interdisciplinary Research & Incubator Facility			\$38,000,000		\$3,000,000			
	College of Nursing and Allied Health					\$3,000,000			
FIU	Engineering Building Phase I & II					\$3,536,976	\$10,000,000	\$10,000,000	\$10,000,000
	School of International & Public Affairs **			\$15,000,000		\$3,000,000	\$15,000,000		\$12,701,439
	Strategic Land Acquisition	\$10,000,000				\$4,000,000			
UNF	Schultz Hall Bldg. 9 Renovations **			\$3,000,000		\$3,000,000	\$3,000,000		
	Science & Engineering Bldg. 50 Renovations			\$7,000,000		\$5,000,000	\$6,390,000	\$6,390,000	\$6,390,000
FGCU	School of Water Resources & Integrated Sciences **	\$3,852,065		\$48,000,000		\$20,000,000	\$15,000,000		\$12,701,439
NCF	Multi-Purpose Building		\$4,000,000			\$4,000,000			
	Hamilton Classroom Building			\$5,000,000					
	Heiser Natural Science Addition	\$7,877,601	\$1,850,600			\$1,850,600	\$1,850,600	\$1,850,600	\$1,850,600
FPU	Applied Research Center	\$5,000,000		\$25,000,000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
SUS Projects	Retrofit - Strategic Investment A		\$13,818,153						
	Retrofit - Strategic Investment B			\$10,000,000					
	Florida Academic Repository	\$2,017,512		\$9,000,000					
<b>Total SUS</b>	<b>Total SUS PECO (Named Projects)</b>		<b>\$91,939,886</b>	<b>\$283,500,000</b>	<b>\$0</b>	<b>\$177,969,229</b>	<b>\$160,741,337</b>	<b>\$103,741,337</b>	<b>\$146,079,467</b>
	Facilities Enhancement Challenge Grant Program					\$596,000			
	FGCU					\$3,390,277			
	UCF					\$340,465			
	UNF								
	Renovation/Remodeling/Repair Request from PECO	\$61,804,669	\$45,562,241		\$114,849,253	\$45,562,241	\$45,562,241	\$45,562,241	\$45,562,241
	Requests from CITF	\$35,000,000	\$45,000,000		\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
	Total SUS PECO (Named Projects) *	\$141,306,750	\$91,939,886	\$283,500,000		\$177,969,229	\$160,741,337	\$103,741,337	\$146,079,467
	University Lab Schools	\$5,293,588			\$5,754,897	\$18,254,897	\$13,254,897	\$13,254,897	\$13,254,897
	<b>Total Fixed Capital Outlay Appropriations</b>	<b>\$243,405,007</b>	<b>\$182,502,127</b>	<b>\$283,500,000</b>	<b>\$165,604,150</b>	<b>\$291,113,109</b>	<b>\$264,558,475</b>	<b>\$207,558,475</b>	<b>\$249,896,605</b>

\* Year Two Request

\*\* Vetoed Project