Main Campus:	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	USF Tampa	USF St. Pete	USF Sar/Man	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
2020-2021 Beginning Base Budget									
General Revenue	\$432,376,539	\$385,720,085	\$103,507,317	\$247,864,504	\$32,379,802	\$18,014,495	\$165,823,234	\$107,836,386	\$291,517,191
Ed Enhancement (Lottery)	\$63,461,628	\$52,986,244	\$19,996,199	\$47,206,899	\$2,091,111	\$1,804,198	\$28,157,674	\$10,636,755	\$48,569,808
Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$836,338,469	\$677,017,097	\$191,305,130	\$495,019,511	\$60,087,724	\$29,418,330	\$330,055,164	\$179,599,626	\$642,724,030
Tooknigal Transfor Doolige Chydont Food TE Dydgat Authority (Days	mus Noutral Chift (	or CIIC Crystom)							
<u>Technical Transfer - Realign Student Fees TF Budget Authority (Reve</u> Student Fees TF	\$2,152,850	(\$9,000,000)	\$0	(\$12,208,621)	\$480,184	\$1,270,788	\$327,075	(\$8,126,485)	\$15,496,443
Technical Transfer - USF Tampa to USF Medical	Ψ2,132,030	(\$9,000,000)	φυ	(\$12,200,021)	Ψ400,104	Ψ1,270,700	φ327,073	(\$6,120,465)	ψ13,490, <del>44</del> 3
General Revenue				(\$1,094,158)					
Technical Transfer - UCF Main to UCF Medical				(ψ1,001,100)					
General Revenue									(\$359,257)
Fund Shift									(400)201)
General Revenue	(\$8,466,666)	(\$7,069,104)	(\$2,667,772)	(\$6,298,058)	(\$278,983)	(\$240,705)	(\$3,756,626)	(\$1,419,091)	(\$6,479,890)
EETF	\$8,466,666	\$7,069,104	\$2,667,772	\$6,298,058	\$278,983	\$240,705	\$3,756,626	\$1,419,091	\$6,479,890
National Ranking	,	,	. , ,	,	,	,	, ,	, ,	,
General Revenue	\$15,000,000	\$15,000,000							
Transfer Complete Florida Plus Between Appropriation Categories -									
From UWF to Complete Florida Plus Program - Deduct								(ha ( a o o ( <b>=</b> 1)	
General Revenue								(\$26,390,671)	
Transfer Complete Florida Degree Prg Between Appropriation									
Categories - From UWF to Complete Florida Plus Program - Deduct									
General Revenue								(\$3,000,000)	
Reduction of Recurring 2019-20 State Investment in Performance Base	d Incentives							(ψ3,000,000)	
General Revenue	(\$47,282,102)	(\$42,084,561)	(\$13,750,113)	(\$30,049,112)	(\$4,237,985)	(\$2,217,770)	(\$20,517,518)	(\$10,442,148)	(\$36,760,351)
2020-21 State Investment in Performance Based Incentives	(411/202/102)	(412/001/001)	(420): 00,220)	(400,015,112)	(42)201)500)	(4=/=11/110)	(420,017,010)	(410/112/110)	(400). 00,001)
General Revenue								\$0	\$0
Reduction of 2020-21 Base for Institutional Investment in Performance	Based Incentives							•	·
General Revenue	(\$53,099,666)	(\$45,967,379)	(\$14,831,071)	(\$33,399,806)	(\$4,165,381)	(\$2,424,990)	(\$23,597,645)	(\$11,230,945)	(\$39,158,113)
2020-21 Institutional Investment in Performance Based Incentives		,			,	,	,	,	,
General Revenue									
Universities of Distinction VETOED									
General Revenue									
Transfer Consortium for Medical Marijuana Clinical Outcomes Resea	rch (Chapter 2019-1	l), L.O.F to Unive	rsity of Florida						
General Revenue	\$1,500,000								
FAU - Max Planck Florida Scientific Fellows VETOED									
General Revenue							\$0		
Florida State University - Institute for Child Welfare VETOED									
General Revenue		\$0							
FSU - Florida Institute of Politics		ф4 000 000							
General Revenue		\$1,000,000							
FIU - Individualized C (Senate Form 2094) VETOED									
General Revenue									

FIU - Targeted STEM Initiatives (Senate Form 1833) VETOED

General Revenue FIU - Washington Center Scholarships (Senate Form 1640) VETOED

General Revenue

UF - Lastinger Center - Algebra Nation Florida - Statewide Digital Math (Senate Form 1082) VETOED

General Revenue

**USF-SP - Citizen Scholar Partnership (Senate Form 1012) VETOED** 

General Revenue UNF - Jax Bridges Competitive Small Business Initiative (HB 3947) VETOED

General Revenue

Main Campus:	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	USF Tampa	USF St. Pete	USF Sar/Man	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
UWF - Specialized Degrees for Firefighters (HB 3595) VETOED	<del></del>	_ <del>_</del> _		<del></del> _			_ <del></del>		
General Revenue								\$0	
Florida International University - FIUnique								40	
General Revenue									
University of West Florida - Office of Economic Development and Er	1020ement								
General Revenue	<u>igagement</u>							(\$1,187,500)	
Budget Reduction Based on Carryforward Balances								(ψ1,107,300)	
General Revenue									(\$7,274,009)
FAMU - Brooksville Agricultural and Environmental Research Statio	on (HR 2783) VETOE	ED.							(\$7,274,009)
General Revenue	M (11D 2703) VETOL	<u></u>	\$0						
UCF - Florida Center for Nursing (HB 4417) VETOED			Ψ						
General Revenue									\$0
									ΦО
Operational Support	<b>#25</b> 000 000				¢2 000 000	Ф <b>Э</b> ЕОО ООО	¢2 000 000		
General Revenue	\$25,000,000				\$3,000,000	\$2,500,000	\$2,000,000		
FGCU Distinction									
General Revenue									
UNF MedNex Distinction									
General Revenue									
FIU - Institute of Economic Freedom									
General Revenue									
<u>UF-IFAS - Workload</u>									
General Revenue									
<u>UF-HSC - Center for Translational Research in Neurodegenerative D</u>	<u>isease</u>								
General Revenue									
UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle I	<u>Disorders</u>								
General Revenue									
Risk Management Insurance Adjustment - Unallocated									
General Revenue									
Phosphate Research TF									
FAMU - Mandarin Institute VETOED									
General Revenue			\$0						
BASE VETO - Florida State University - Boys & Girls State									
General Revenue		(\$100,000)							
BASE VETO - USF - All Children's Hospital Partnership									
General Revenue				(\$250,000)					
<b>BASE VETO - USF-SP - Center for Innovation</b>									
General Revenue					(\$260,413)				
BASE VETO - FAU - Secondary Robotics Team Support									
General Revenue							(\$100,000)		
BASE VETO - UWF - Office of Economic Development & Engagement	<u>nt</u>								
General Revenue								(\$1,312,500)	
BASE VETO - UCF - Advanced Manufacturing Sensor Project									
General Revenue									(\$5,000,000)
BASE VETO - NCF - Career & Internship Program									
General Revenue									
BASE VETO - NCF - Master in Data Science & Analytics									
General Revenue									
Total 2020-2021 Appropriations :									
General Revenue	\$365,028,105	\$306,499,041	\$72,258,361	\$176,773,370	\$26,437,040	\$15,631,030	\$119,851,445	\$52,853,531	\$196,485,571
Ed Enhancement	\$71,928,294	\$60,055,348	\$22,663,971	\$53,504,957	\$2,370,094	\$2,044,903	\$31,914,300	\$12,055,846	\$55,049,698
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$26,096,995	\$10,870,425	\$136,401,331	\$53,000,000	\$318,133,474
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$779,609,551	\$595,865,157	\$162,723,946	\$418,017,814	\$54,904,129	\$28,546,358	\$288,167,076	\$117,909,377	\$569,668,743
	4.77,007,001	40,0,000,107	410 <b>2</b> /120/110	\$ 120,011,011	Ψ <b>Ο 1</b> // Ο 1/1 <b>Δ</b> /	<del>4_0,010,000</del>	<b>4_00,107,070</b>	422.17071011	\$507,000/i 10

		1	1sca1 Year 2020-2	2021					
$M \stackrel{\cdot}{\sim} C$	PW I	LINIE	FOCH	NCE	EDIT	Johnson Matching Grant	Performance- Based Funding	Fl. Postsecondary Comprehensive Transition Program	UNIVERCITIES
Main Campus:	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	Matching Grant	Dased Fullding	<u>110grain</u>	<u>UNIVERSITIES</u>
2020-2021 Beginning Base Budget General Revenue	\$245,177,911	\$103,122,595	\$96,745,240	\$35,454,654	\$36,486,888	\$237,500	\$0	\$8,984,565	\$2,311,248,906
Ed Enhancement (Lottery)	\$41,567,259	\$17,284,531	\$9,633,947	\$1,408,355	\$385,034	\$0	\$0 \$0	\$0,704,505	\$345,189,642
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$1,797,281,051
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,184,249	\$0	\$0	\$0	\$5,184,249
TOTAL	\$550,134,337	\$190,291,627	\$175,442,463	\$43,646,411	\$48,601,864	\$237,500	\$0	\$8,984,565	\$4,458,903,848
Technical Transfer - Realign Student Fees TF Budget Authority (Reven			ФОССБС	ФО 4 ОД C	(\$2.40F (FF)				/ΦΕ (O2 0E1)
Student Fees TF <u>Technical Transfer - USF Tampa to USF Medical</u>	(\$1,058,491)	\$7,449,029	\$26,656	\$24,376	(\$2,437,655)				(\$5,603,851)
General Revenue <u>Technical Transfer - UCF Main to UCF Medical</u>									(\$1,094,158)
General Revenue <u>Fund Shift</u>									(\$359,257)
General Revenue EETF	(\$5,545,652) \$5,545,652	( <b>\$2,305,997</b> ) <b>\$2,305,997</b>	(\$1,285,303) \$1,285,303	(\$187,894) \$187,894	(\$51,369) \$51,369				(\$46,053,110) \$46,053,110
National Ranking General Revenue									\$30,000,000
Transfer Complete Florida Plus Between Appropriation Categories -									
From UWF to Complete Florida Plus Program - Deduct General Revenue									(\$26,390,671)
									, , ,
<u>Transfer Complete Florida Degree Prg Between Appropriation</u> <u>Categories - From UWF to Complete Florida Plus Program - Deduct</u>									
General Revenue	I In continue								(\$3,000,000)
Reduction of Recurring 2019-20 State Investment in Performance Based General Revenue	(\$30,459,667)	(\$12,358,238)	(\$10,895,127)	(\$3,945,308)					(\$265,000,000)
2020-21 State Investment in Performance Based Incentives General Revenue	\$0						\$265,000,000		\$265,000,000
Reduction of 2020-21 Base for Institutional Investment in Performance		(#1 <b>4 7</b> 1 0 <b>2</b> 00)	(#12.040.107)	(# 4 40 <b>2</b> 400)					(Φ <b>2</b> 0 <b>Γ</b> 000 000)
General Revenue  2020-21 Institutional Investment in Performance Based Incentives	(\$34,880,409)	(\$14,710,288)	(\$13,042,127)	(\$4,492,180)			ф <b>о</b> ст ооо ооо		(\$295,000,000)
General Revenue <u>Universities of Distinction VETOED</u>							\$295,000,000		\$295,000,000
General Revenue  Transfer Consortium for Medical Marijuana Clinical Outcomes Resear	ch (Chapter 2019-1	). L.O.F to Unive	rsity of Florida						\$0
General Revenue  FAU - Max Planck Florida Scientific Fellows VETOED	(	-y, =							\$1,500,000
General Revenue Florida State University - Institute for Child Welfare VETOED									\$0
General Revenue  FSU - Florida Institute of Politics									\$0
General Revenue FIU - Individualized C (Senate Form 2094) VETOED									\$1,000,000
General Revenue	\$0								\$0
FIU - Targeted STEM Initiatives (Senate Form 1833) VETOED General Revenue	\$0								\$0
FIU - Washington Center Scholarships (Senate Form 1640) VETOED  General Revenue	\$0								\$0
<u>UF - Lastinger Center - Algebra Nation Florida - Statewide Digital Mat</u> General Revenue	1 -	82) VETOED							\$0 \$0
USF-SP - Citizen Scholar Partnership (Senate Form 1012) VETOED									·
General Revenue <u>UNF - Jax Bridges Competitive Small Business Initiative (HB 3947) VE</u>	<u> TOED</u>								\$0

Fl. Postsecondary Comprehensive **Transition** Johnson Performance-**FPU** Matching Grant Based Funding **Program UNIVERSITIES** Main Campus: FIU **FGCU NCF** UNF \$0 General Revenue UWF - Specialized Degrees for Firefighters (HB 3595) VETOED General Revenue \$0 Florida International University - FIUnique (\$360,015) General Revenue (\$360,015)University of West Florida - Office of Economic Development and Engagement General Revenue (\$1,187,500)**Budget Reduction Based on Carryforward Balances** \$0 (\$8,043,792) General Revenue (\$312,264)(\$457,519) FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) VETOED General Revenue UCF - Florida Center for Nursing (HB 4417) VETOED General Revenue \$0 **Operational Support** General Revenue \$17,000,000 \$49,500,000 **FGCU Distinction** \$3,000,000 General Revenue \$3,000,000 **UNF MedNex Distinction** General Revenue \$6,000,000 \$6,000,000 FIU - Institute of Economic Freedom General Revenue \$1,000,000 \$1,000,000 UF-IFAS - Workload General Revenue UF-HSC - Center for Translational Research in Neurodegenerative Disease General Revenue UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders General Revenue Risk Management Insurance Adjustment - Unallocated General Revenue Phosphate Research TF FAMU - Mandarin Institute VETOED General Revenue \$0 BASE VETO - Florida State University - Boys & Girls State (\$100,000) General Revenue BASE VETO - USF - All Children's Hospital Partnership General Revenue (\$250,000)**BASE VETO - USF-SP - Center for Innovation** General Revenue (\$260,413)BASE VETO - FAU - Secondary Robotics Team Support General Revenue (\$100,000)BASE VETO - UWF - Office of Economic Development & Engagement General Revenue (\$1,312,500)BASE VETO - UCF - Advanced Manufacturing Sensor Project General Revenue (\$5,000,000) BASE VETO - NCF - Career & Internship Program General Revenue (\$275,000)(\$275,000)BASE VETO - NCF - Master in Data Science & Analytics General Revenue (\$1,220,000)(\$1,220,000) Total 2020-2021 Appropriations: \$560,000,000 \$2,308,242,490 General Revenue \$191,932,168 \$79,748,072 \$74,522,683 \$25,022,008 \$35,978,000 \$237,500 \$8,984,565 \$47,112,911 \$19,590,528 \$1,596,249 \$0 \$391,242,752 Ed Enhancement \$10,919,250 \$436,403 \$0 \$0 \$0 \$0 \$0 Student Fees TF \$262,330,676 \$77,333,530 \$69,089,932 \$6,807,778 \$4,108,038 \$1,791,677,200

\$0

\$501,375,755

\$0

\$176,672,130

\$0

\$154,531,865

Phosphate Research TF

**TOTAL** 

\$0

\$237,500

\$0

\$560,000,000

\$0

\$8,984,565

\$5,184,249

\$4,496,346,691

\$5,184,249

\$45,706,690

\$0

\$33,426,035

		FAMU-FSU								Cmasial	
Main Campus:	UNIVERSITIES	College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special <u>Categories</u>	SUS Total
2020-2021 Beginning Base Budget					_ <del></del>				_ <del></del> _		
General Revenue	\$2,311,248,906	\$14,552,189	\$151,191,804	\$106,128,932	\$67,663,674	\$35,191,008	\$30,561,326	\$32,842,753	\$16,568,949	\$13,316,114	\$2,779,265,655
Ed Enhancement (Lottery) Student Fees TF	\$345,189,642 \$1,797,281,051	\$0 \$0	\$17,079,571 \$0	\$7,898,617 \$38,463,434	\$12,740,542 \$64,697,620	\$824,574 \$13,019,086	\$0 \$15,720,082	\$0 \$18,657,406	\$0 \$9,648,247	\$0 \$0	\$383,732,946 \$1,957,486,926
Phosphate Research TF	\$5,184,249	\$0 \$0	\$0 \$0	\$0	\$04,0 <i>9</i> 7,020 \$0	\$13,019,080	\$13,720,082	\$10,037, <del>4</del> 00 \$0	\$9,040,247	\$0 \$0	\$5,184,249
TOTAL	\$4,458,903,848	\$14,541,522	\$166,447,148	\$151,044,282	\$144,710,019	\$48,903,796	\$46,281,408	\$51,443,385	\$26,217,196	\$13,316,114	\$5,121,808,718
		777G G									
<u>Technical Transfer - Realign Student Fees TF Budget Authority (Rev</u> Student Fees TF	venue Neutral Shift for S (\$5,603,851)	SUS System)		(\$945,897)	\$844,685	\$1,879,348	\$2,626,858	\$129,723	\$1,069,134		\$0
Technical Transfer - USF Tampa to USF Medical	(ψ3,003,031)			(ψ)-±0,071)	ΨΟ <del>11</del> ,003	Ψ1,07 7,3±0	Ψ2,020,030	Ψ127,723	Ψ1,007,134		ΨΟ
General Revenue	(\$1,094,158)				\$1,094,158						\$0
Technical Transfer - UCF Main to UCF Medical	(4250.255)						ф <b>2</b> 50 <b>25</b> 5				фо
General Revenue Fund Shift	(\$359,257)						\$359,257				\$0
General Revenue	(\$46,053,110)										(\$46,053,110)
EETF	\$46,053,110										\$46,053,110
National Ranking	<b>**</b> **********************************										<b>**</b> **********************************
General Revenue	\$30,000,000										\$30,000,000
Transfer Complete Florida Plus Between Appropriation Categories -	<u>-</u>										
From UWF to Complete Florida Plus Program - Deduct	/ <del>*</del>										(** <u>-</u>
General Revenue	(\$26,390,671)										(\$26,390,671)
Transfer Complete Florida Degree Prg Between Appropriation											
Categories - From UWF to Complete Florida Plus Program - Deduct											
General Revenue	(\$3,000,000)										(\$3,000,000)
Reduction of Recurring 2019-20 State Investment in Performance Base General Revenue	(\$265,000,000)										(\$265,000,000)
2020-21 State Investment in Performance Based Incentives	(ψ200,000,000)										(ψ200,000,000)
General Revenue	\$265,000,000										\$265,000,000
Reduction of 2020-21 Base for Institutional Investment in Performan											( <b>#205</b> , 000, 000)
General Revenue  2020-21 Institutional Investment in Performance Based Incentives	(\$295,000,000)										(\$295,000,000)
General Revenue	\$295,000,000										\$295,000,000
<u>Universities of Distinction VETOED</u>											
General Revenue	\$0	O E to University	u of Elouida								\$0
<u>Transfer Consortium for Medical Marijuana Clinical Outcomes Rese</u> General Revenue	\$1,500,000	.O.F to University	y of Florida								\$1,500,000
FAU - Max Planck Florida Scientific Fellows VETOED	\$2 <b>,0</b> 00,000										<i>42,000,000</i>
General Revenue	\$0										\$0
Florida State University - Institute for Child Welfare VETOED  General Revenue	\$0										\$0
FSU - Florida Institute of Politics	φυ										ψ0
General Revenue	\$1,000,000										\$1,000,000
FIU - Individualized C (Senate Form 2094) VETOED	40										th o
General Revenue FIU - Targeted STEM Initiatives (Senate Form 1833) VETOED	\$0										\$0
General Revenue	\$0										\$0
FIU - Washington Center Scholarships (Senate Form 1640) VETOED	<u>)</u>										
General Revenue	\$0	METOED									\$0
<u>UF - Lastinger Center - Algebra Nation Florida - Statewide Digital I</u> General Revenue	Math (Senate Form 1082) \$0	<u>VETOED</u>									\$0
USF-SP - Citizen Scholar Partnership (Senate Form 1012) VETOED	ΨΟ										ΨΟ
General Revenue	\$0										\$0
UNF - Jax Bridges Competitive Small Business Initiative (HB 3947)											4.0
General Revenue <u>UWF - Specialized Degrees for Firefighters (HB 3595) VETOED</u>	\$0										\$0
General Revenue	\$0										\$0
Florida International University - FIUnique	. •										
General Revenue	(\$360,015)										(\$360,015)
<u>University of West Florida - Office of Economic Development and E</u> General Revenue	Engagement (\$1,187,500)										(\$1,187,500)
Budget Reduction Based on Carryforward Balances	(\$1,107,000)										(φ1,107,300)
General Revenue	(\$8,043,792)										(\$8,043,792)

FAMU-FSU

		College of								Special	
Main Campus:	<u>UNIVERSITIES</u>	Engineering	<u>UF-IFAS</u>	<b>UF-HSC</b>	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Categories</u>	<b>SUS Total</b>
FAMU - Brooksville Agricultural and Environmental Research Stati	on (HB 2783) VETOED										
General Revenue	\$0										\$0
UCF - Florida Center for Nursing (HB 4417) VETOED											
General Revenue	\$0										\$0
Operational Support											
General Revenue	\$49,500,000										\$49,500,000
FGCU Distinction											
General Revenue	\$3,000,000										\$3,000,000
UNF MedNex Distinction											
General Revenue	\$6,000,000										\$6,000,000
FIU - Institute of Economic Freedom											
General Revenue	\$1,000,000										\$1,000,000
<u>UF-IFAS - Workload</u>											
General Revenue	\$0		\$3,800,000								\$3,800,000
UF-HSC - Center for Translational Research in Neurodegenerative I	<u>Disease</u>										
General Revenue	\$0			\$1,500,000							\$1,500,000
UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle	<u>Disorders</u>										
General Revenue	\$0			\$500,000							\$500,000
Risk Management Insurance Adjustment - Unallocated											
General Revenue	\$0									\$1,067,900	\$1,067,900
Phosphate Research TF	\$0									(\$724)	(\$724)
FAMU - Mandarin Institute VETOED											
General Revenue	\$0										\$0
BASE VETO - Florida State University - Boys & Girls State											
General Revenue	(\$100,000)										(\$100,000)
BASE VETO - USF - All Children's Hospital Partnership											
General Revenue	(\$250,000)										(\$250,000)
BASE VETO - USF-SP - Center for Innovation											
General Revenue	(\$260,413)										(\$260,413)
BASE VETO - FAU - Secondary Robotics Team Support											
General Revenue	(\$100,000)										(\$100,000)
BASE VETO - UWF - Office of Economic Development & Engagement	<u>ent</u>										
General Revenue	(\$1,312,500)										(\$1,312,500)
BASE VETO - UCF - Advanced Manufacturing Sensor Project											
General Revenue	(\$5,000,000)										(\$5,000,000)
BASE VETO - NCF - Career & Internship Program											
General Revenue	(\$275,000)										(\$275,000)
BASE VETO - NCF - Master in Data Science & Analytics											
General Revenue	(\$1,220,000)										(\$1,220,000)
Total 2020-2021 Appropriations:											
General Revenue	\$2,308,242,490	\$14,552,189	\$154,991,804	\$108,128,932	\$68,757,832	\$35,191,008	\$30,920,583	\$32,842,753	\$16,568,949	\$14,384,014	\$2,784,580,554
Ed Enhancement	\$391,242,752	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$0	\$429,786,056
Student Fees TF	\$1,791,677,200	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381	\$0	\$1,957,486,926
Phosphate Research TF	\$5,184,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$724)	\$5,183,525
TOTAL	\$4,496,346,691	\$14,552,189	\$172,071,375	\$153,545,086	\$147,040,679	\$50,914,016	\$49,267,523	\$51,629,882	\$27,286,330	\$14,383,290	\$5,177,037,061