

ITEM #	UF FUNDING INITIATIVES: 2020-21 \$40M National Ranking Support	U.S. NEWS & WORLD REPORT METRICS
1	Provide additional faculty & staff to continue to promote student progress toward graduation.	Metrics: A-1, C-1, C-2, C-3, C-4, D-1, D-2, D-3, D-4, D-5, E-1
2	Reduce student to faculty ratio to 16:1; Reduce Class Sizes.	Metrics: A-1, B-1, B-2, C-1, C-2, C-3, C-4, D-1, D-2, D-3, D-4, D-5, E-1, F-1
3	Increase Aid-A-Gator emergency financial aid program to support continued progress for students at risk.	Metrics: A-1, C-1, C-2, C-3, C-4, E-1, F-1
4	Provide additional financial aid to meet identified need for all students.	Metrics: A-1, B-1, B-2, C-1, C-2, C-3, C-4, E-1, F-1
5	Increase faculty credentials, # of full-time faculty, and compensation.	Metrics: A-1, C-1, C-2, C-3, C-4, D-1, D-2, D-3, D-4, D-5, E-1
6	Build out our Honors Program to support student success.	Metrics: A-1, B-1, B-2, C-1, C-2, C-3, E-1, F-1
7	Hire additional faculty & staff to support targeted growth in undergraduate and graduate programs; implement specific interdisciplinary curriculum changes.	Metrics: A-1, B-1, B-2, D-1, D-2, D-3, D-4, D-5, E-1, F-1
8	Hire additional faculty & research support staff for "moonshot initiatives", and increase to \$1B, UF's research portfolio.	Metrics: A-1, D-2, D-3, D-4, E-1
9	Hire technical assistants to support the move onto the new HiPerGator AI Machine.	Metrics: A-1, E-1
10	Investment in infrastructure for new faculty hires.	Metrics: A-1, E-1

**METRICS LEGEND:**

- A EXPERT OPINION: 20% of Score
- A-1 Peer Reputation
- B STUDENT EXCELLENCE: 10% of Score
- B-1 Test Scores
- B-2 High School Rank
- C GRADUATION/RETENTION: 35% of Score
- C-1 6 YR Graduation Rate
- C-2 Freshman Retention
- C-3 Predicted Graduation
- C-4 Social Mobility
- D FACULTY RESOURCES: 20% of Score
- D-1 Class Size
- D-2 Faculty Salaries
- D-3 Faculty Credentials
- D-4 Full-time Faculty
- D-5 Student to Faculty Ratio
- E FINANCIAL RESOURCES: 10% of Score
- E-1 Educational Expenses Per Student
- F ALUMNI: 5% of Score
- F-1 Alumni Giving Rate