



2021-22 Legislative Budget Requests: Universities of Distinction & Preeminence/National Rankings

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Pillars of Excellence: 2020-21 Awards



Universities of Distinction

\$9 M
UNF FGCU

- ✓ Core competency
- ✓ Workforce needs
- ✓ Innovation

Preeminence/ National Rankings

\$30 M
FSU UF

- ✓ National rankings
- ✓ Research
- ✓ Faculty

Universities of Distinction: Year 1 2021-22 Requests



Institution	Area	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
FAMU	Improving 21st Century Health & Wellness	\$6 M	\$4.5 M	\$6 M	9 faculty; 9 staff

Examples:

- Improving Doctor of Public Health, Master of Public Health, Master of Health Admin
- Expand partnerships with Florida counties to address environmental health concerns

FAU	Applied A.I. & Big Data Analytics	\$18.1 M	\$9 M	\$11.25 M	12 faculty, 4 staff
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Examples:

- Recruit graduate students & expand Big Data analytics curricular offerings
- Increase research productivity & scholarly output specifically focused on A.I. & Data Analytics

Universities of Distinction: Year 1 2021-22 Requests



Institution	Area	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
FIU	Environmental Resilience	\$15.15 M	\$10 M	\$15.15 M	51 faculty; 10 staff

Examples:

- Improve reputation of academic programs
- Coordinate current research efforts & expand abilities to monitor water quality

Poly	Engineering	\$3 M	\$2 M	\$3 M	5 faculty; 6 staff
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Examples:

- Implement a civil engineering degree program
- Student success initiatives: first-year experience program, calculus tutoring, professional development programs

Universities of Distinction: Year 1 2021-22 Requests



Institution	Area	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
UCF	Engineering & Computer Science	\$21.4 M	\$12 M	\$21.4 M	64 faculty; 16 staff

Examples:

- Increase capacity of programs that recruit, sustain, & graduate high rates of STEM students
- Fund faculty start-up packages, upgrade laboratory equipment, & hire additional staff to support research endeavors

UWF	A Cyber Coast for Florida's Future	\$15.28 M	\$8.8 M	\$15.28 M	29 faculty; 18 staff
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Examples:

- Create the Department of Cybersecurity with interdisciplinary faculty
- Create cyber-physical systems & cyber forensics labs

Universities of Distinction: Year 2

2021-22 Requests



Institution	Area	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
FGCU	The Water School	\$8 M	\$8 M	\$4 M	15 faculty; 5 staff

Examples:

- Community outreach such as expanded participation in Water School Leadership Academy
- Implement freshman orientation programs, sophomore retention programs specific to the Water School

UNF	Medical Nexus	\$12 M	\$12 M	\$6 M	14 faculty; 3 staff
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Examples:

- Faculty hires are the major focus of Year 2
- Expansion of 3D printing lab

Universities of Distinction: Year 2 2021-22 Requests



	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
TOTAL (All Universities of Distinction LBRS)	\$100.23 M	\$67 M	\$82.1 M	199 faculty; 71 staff

Preeminence/National Rankings: Year 1 2021-22 Requests



Institution	Ranking Target	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested	Initiatives
USF	Top 25	\$50 M	\$20 M	\$50 M	175 faculty; 25 staff	<ul style="list-style-type: none"> • Reduce student-faculty ratio • Improve faculty compensation • R&D funding • Undergraduate recruitment and student support services

Preeminence/National Rankings: Year 2

2021-22 Requests



Institution	Ranking Target	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested	Initiatives
FSU	Top 10	\$50 M	\$27.5 M	\$45 M	102 faculty; 62 staff	<ul style="list-style-type: none"> • Improve infrastructure to support STEM & Health faculty • Improve transfer student success
UF	Top 5	\$50 M	\$37.5 M	\$20 M	100 faculty; 20 staff	<ul style="list-style-type: none"> • Increase total research expenditures • Creation of new A.I. Technology Center
TOTAL (All preeminence/national rankings LBRs)		\$150 M	\$85 M	\$115 M	377 faculty; 107 staff	

Pillars of Excellence: Summary of 2021-22 LBRs



Universities of Distinction

Total \$
Requested

\$82.1 M

Total
Faculty & Staff
Requested

**199 faculty
71 staff**

Preeminence/ National Rankings

\$115 M

**377 faculty
107 staff**



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