



Monitoring Pillars of Excellence Progress

Dr. Christy England

Vice Chancellor for Academic and Student Affairs

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Pillars of Excellence

2020-21 LBR



New Monitoring Plan

Performance Based Funding

\$100 M

- ✓ Student success
- ✓ Accountability
- ✓ Improvement

Preeminence Funding

\$85 M

- ✓ National rankings
- ✓ Research
- ✓ Faculty

Universities of Distinction

\$67 M

- ✓ Core competency
- ✓ Workforce needs
- ✓ Innovation

Overview of Monitoring Plan



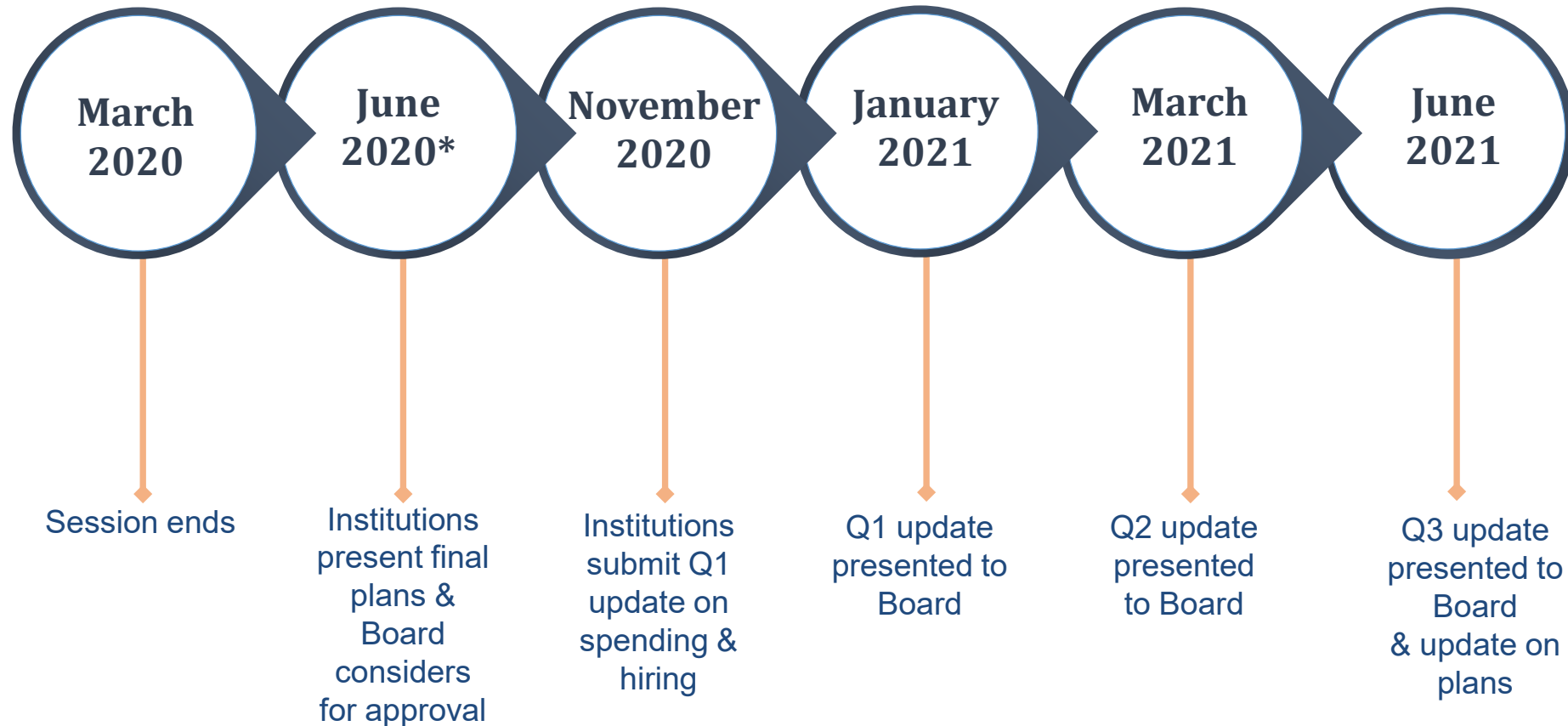
Revised Plans

- Revised based on funding provided
- Updated rankings, metrics, with historical data & projections for 3-5 years
- Board considers in June

Quarterly Updates

- Details on spending & hiring
- Board staff provide summary
- Board receives first quarter update in January 2021

Timeline of Monitoring Plan



*Or September depending on how the funds are allocated



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