

## 2021-22 New College of Florida University of Distinction Legislative Budget Request

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Vice Chancellor of Academic and Student Affairs
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## Universities of Distinction: Year 1 2021-22 Requests



Institution	Area	2020-21 Amount Requested	2020-21 Board Request	2021-22 Amount Requested	2021-22 FTE Requested
NCF	Educating for 21st Century Work	\$1.3 M	\$700 K	\$575 K	3 faculty; 0 staff

## Examples:

- Create the New College Innovation Hub, which will scan the market to determine workforce needs and skills gaps
- Create a professional experience alternative to the senior thesis
- Create more hands-on learning opportunities including internships and intensive community service

## Pillars of Excellence: Summary of 2021-22 LBRs



Total \$ Requested

Total Faculty & Staff Requested

Universities of Distinction

\$82.6 M

202 faculty71 staff

Preeminence/ National Rankings

\$115 M

377 faculty 107 staff



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