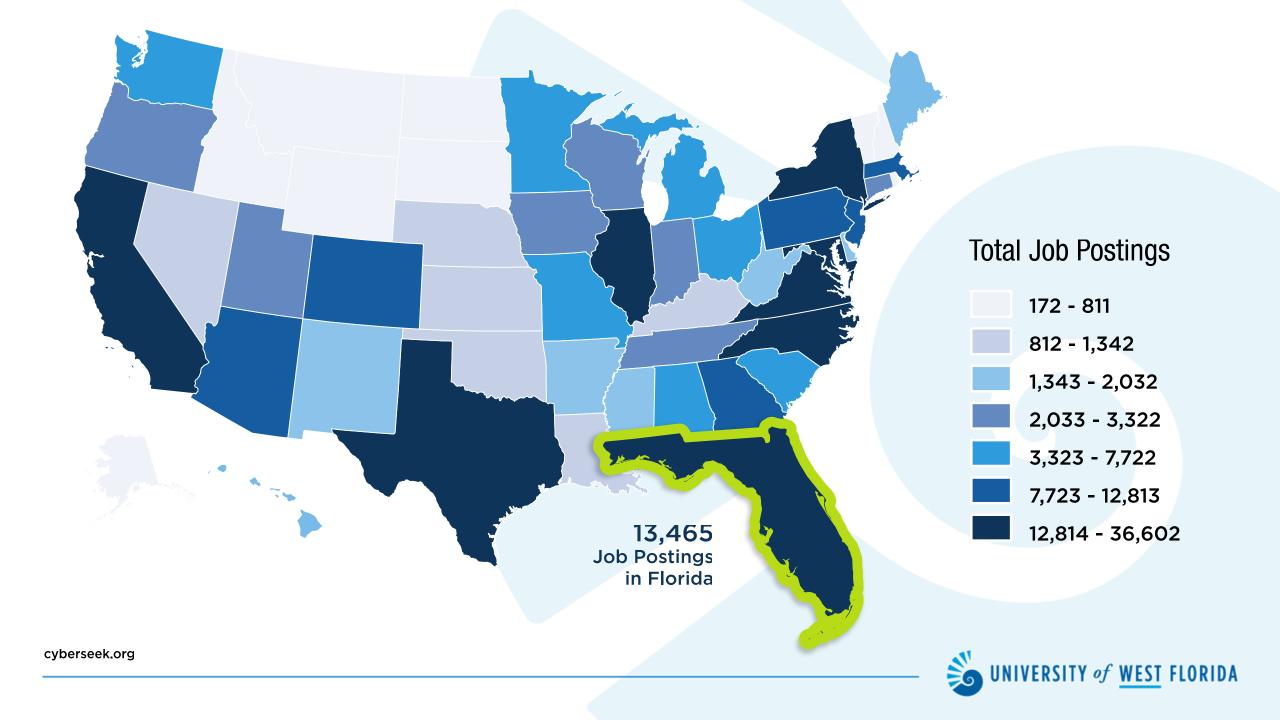
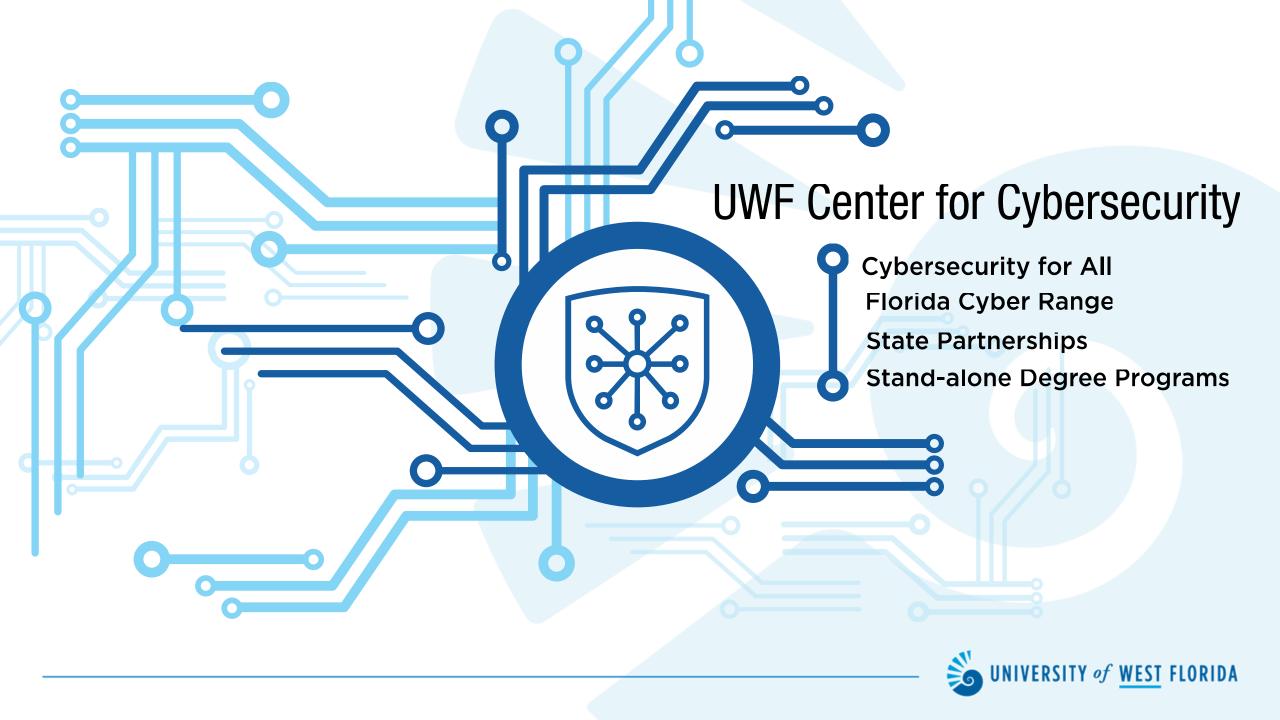
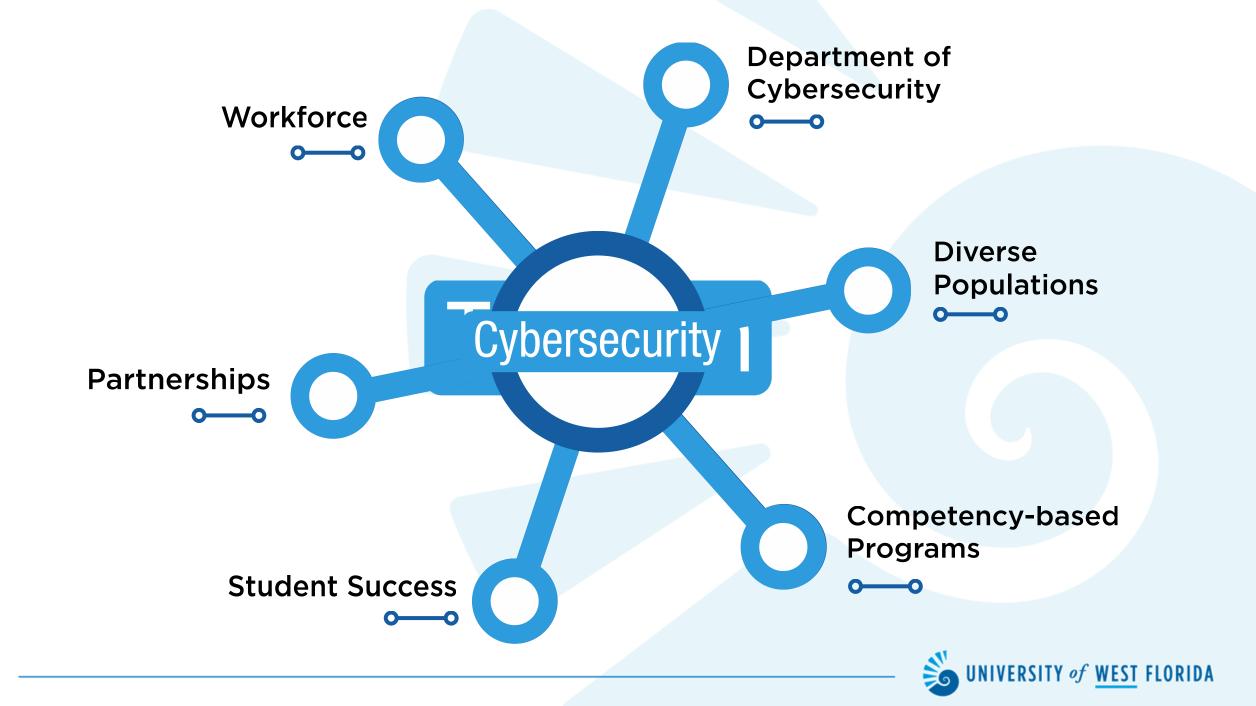
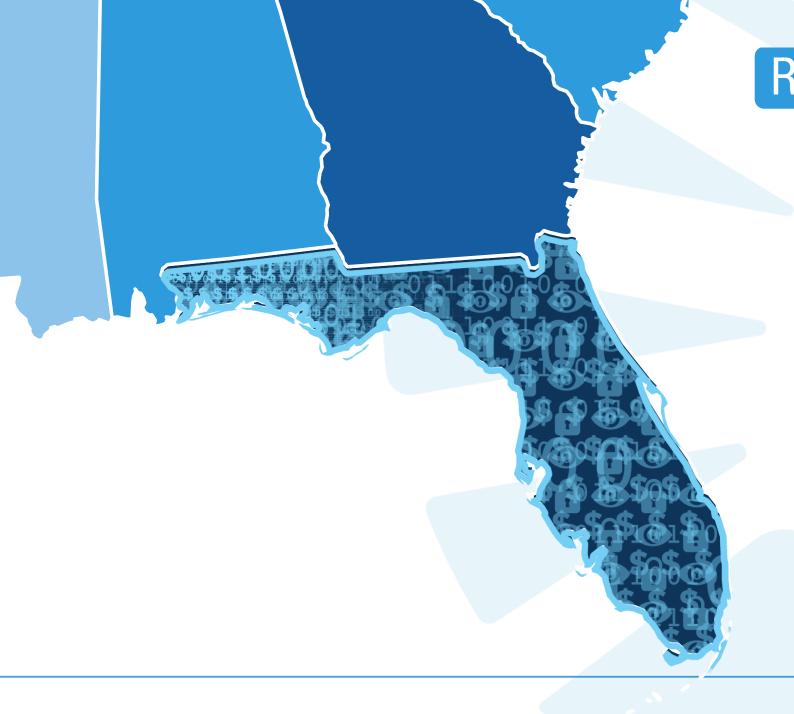


## A Cyber Coast for Florida









## Return on Investment

o—o Jobs

Economy

Security



## Budget

	RECURRING	NON-RECURRING	TOTAL
Positions			
Faculty	29.00	0.00	0.00
Other (A&P/USPS)	18.00	0.00	0.00
Total	47.00	0.00	47.00
Salary Rate (for all positions not	ed above)		
Faculty	\$3,875,030	0.00	\$3,875,030
Other (A&P/USPS)	\$3,875,030	0.00	\$1,147,148
Total	\$5,022,178	0.00	\$5,022,178
Salaries and Benefits	\$6,458,497	0.00	\$6,458,497
Other Personal Services	\$775,686	0.00	\$775,686
Expenses	\$3,550,000	0.00	\$3,550,000
Operating Capital Outlay	\$2,000,000	0.00	\$2,000,000
Financial Aid	\$2,500,000	0.00	\$2,500,000
Total All Categories	\$15,284,183	0.00	\$15,284,183





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