

UNF Response to Board of Governors Information Request

1. What specific, existing academic degree programs are included in the broader programmatic area of Health? (*programs included in current LBR)

INTERDISCIPLINARY

Healthcare Informatics Certificate (Brooks College of Health, Coggin College of Business, College of Computing, Engineering, and Construction)

BROOKS COLLEGE OF HEALTH

Department of Nutrition and Dietetics

Nutrition and Dietetics (Bachelor of Science)

Food Systems and Sustainability (Minor)

Nutrition and Dietetics (*Online* Masters of Science, without internship)

Nutrition and Dietetics (Masters of Science, with internship)

Individualized Supervised Practice Pathway (internship only)

Clinical Nutrition (Doctorate of Clinical Nutrition)

School of Nursing

***Regular Prelicensure (Bachelor of Science in Nursing)**

Accelerated Prelicensure (Bachelor of Science in Nursing)

Freshman Admit Prelicensure (Bachelor of Science in Nursing)

Registered Nurse to Bachelors of Science in Nursing Bridge Track

Post-Masters of Science in Nursing (*Online* Doctorate of Nursing Practice)

***Psychiatric Mental Health Nurse Practitioner (*Online* Doctorate of Nursing Practice)**

Family Nurse Practitioner (Doctorate of Nursing Practice)

Nurse Anesthesiology (Doctorate of Nursing Practice)

Department of Clinical and Applied Movement Sciences

Exercise Science (Bachelor of Science in Health)

Exercise Science & Chronic Disease (Master of Science in Health)

Athletic Training (Master of Science in Athletic Training)

***Physical Therapy (Doctorate of Physical Therapy)**

Department of Public Health

Public Health (Bachelor of Science in Health)

Public Health (Master of Public Health)

Clinical Mental Health Counseling (Master of Science)

Graduate Certificate in Public Health

Graduate Certificate in Global Health

Department of Health Administration

Health Administration (Bachelor of Health Administration)

Master of Health Administration (Master of Health Administration)

Executive Master of Health Administration (*Online* Executive Master of Health Administration)

Graduate Certificate in Global Health Administration

a. Is program-level ranking or program recognition information available for any of these degree programs? If yes, please provide.

- Bachelor's program in Healthcare Administration ranked among Top 25 nationally by *Bachelor's Degree Center*
- *Best College Reviews* named UNF among the Top 50 online Registered Nurse to Bachelor of Science in Nursing programs for 2018, with a No. 14 ranking in the nation (3rd in the State University System)
- *Nursing School Hub* ranked UNF as the 16th Most Affordable Online Nursing Degree Program in the country for 2019 (2nd in the State University System)
- *Nursing School Hub* ranked UNF as the 7th best Online RN to BSN Program in the country for 2019
- Ranked No. 8 on the list of the Ten Best Colleges for Nutrition Degree Programs (2018-19) in the country by *Schools.com*
- Ranked No. 6 on the list of the 25 Top Physical Therapy Programs (2018-19) in the country by *graduateprograms.com*

b. What specific program areas will the additional faculty and staff be part of?

Existing (Year 1 funding)

Regular Prelicensure Nursing

Psychiatric Mental Health Nurse Practitioner

Physical Therapy

Proposed (Year 2 funding)

Genetic Counseling

Occupational Therapy

Health Informatics (expansion of existing interdisciplinary certificate)

2. Re-review the metrics provided and if necessary, revise as follows.

- a. Only include program-specific, numeric metrics and rankings that align with the requirements outlined in the August 30 email and specify which proposed metrics meet which requirements.**

At least one metric demonstrating a year-one accomplishment or success:

Metric: Number of Nursing students admitted at Palm Coast

At least two metrics demonstrating (1) return on investment to the state, (2) improvement over time as a result of the funding, and (3) representing program elevation to excellence and prominence. The following goals represent additional annual amounts over and above current levels, for five years after receipt of funding.

Metric: Number of additional BSN graduates per year (UNF + UNF/Palm Coast)

Metric: Number of additional DNP (Mental Health) graduates per year

Metric: Number of additional Occupational Therapy graduates per year

Metric: Number of additional Physical Therapy graduates per year

Metric: Number of additional Genetic Counseling graduates per year

Metric: Number of additional Health Informatics graduates per year

- b. Please include sources of rankings and if known how many other SUS programs are ranked. Example if 8th in FL, 8th of how many programs?**

Given the changes above toward specific numerical targets for each program impacted by the LBR, we are not using rankings as an outcome metric.

- c. Do not include institution-level rankings, metrics, or action steps.**

We have deleted these from the LBR. A modified version is attached.

- 3. Regarding the \$6 million in non-recurring including in the request, could any of this be supported by carry forward funds or other fund sources?**

Hypothetically speaking, yes, but all of FY '20 Carry Forward funds have been committed, and we don't know what we will have available for FY'21

- 4. Please provide more information on the request for additional labs. Will this be new lab space?**

We will be leasing for labs and some offices at off-site locations.

- 5. Provide more details on the \$2.7 million request for financial aid. Which students will this support?**

The \$2.7 million is designed to cover tuition and fees for each new graduate and undergraduate student in the respective programs supported by the LBR. Additional internal scholarship funds will subsidize this amount for undergraduate students at UNF and/or to cover costs in excess of tuition and fees.

- 6. Given the following UNF strengths in undergraduate nursing programs, the incredible need for baccalaureate educated nurses in the state, the Board's clear interest in expanding the System role in the education of baccalaureate educated nurses, why doesn't proposal include any plans outside of the work in Flagler County to expand UNF's work in this area? If that is part of the plan, please provide additional details. If UNF does not intend to expand its role in this area (beyond the plans for Flagler), we strongly suggest that you consider incorporating this for the reasons I cited.**

The MedNex initiative will allow us to admit and graduate greater numbers of undergraduate nursing students in both of our Jacksonville and Palm Coast cohorts. In addition, increased numbers of graduates in our Psychiatric Mental Health Nurse Practitioner online program will result from the funding provided within this LBR.

- 7. How much of the investment in the Medical Nexus initiative will result a higher production of registered nurses?**

An increased number of registered nurses (about 70 per year following the first graduating class) will result from an investment in the MedNex initiative as a function of increases in the Jacksonville cohort and expansion into Palm Coast. Personnel (administrators, faculty, staff), classrooms, offices, computer lab, and simulation centers will all contribute to the production of registered nurses. In addition, the Medical Nexus initiative will assist with providing a BSN to a larger number of Associate degree nurses (ADN). Evidence has shown an improvement in patient outcomes when cared for by nurses with baccalaureate degrees.

- 8. Does this information change the presentation (extremely time sensitive). Must call BOG to discuss.**

No