

STUDENT SUCCESS

Uniquely **UNF**

LEGISLATIVE BUDGET APPROPRIATION

\$10 MILLION

FISCAL YEAR 2019-2020

SCHOLARSHIPS, FACULTY EXCELLENCE, AND SERVICE EXCELLENCE

SCHOLARSHIPS-\$1.1 MILLION

- This is in addition to the \$2.5 million that the University used of their own resources
- Includes need-based and Presidential Scholarships
- Undergraduate research scholarships

FACULTY EXCELLENCE-\$4.6 MILLION

- New faculty in accounting, education, mental health, exercise science, and physical therapy
- Cluster hires in College of Computing, Engineering and Construction
- Hire additional faculty visitors for biology, chemistry, physics, and nutrition
- Library resources
- Faculty development

SCHOLARSHIPS, FACULTY EXCELLENCE, AND SERVICE EXCELLENCE

SERVICE EXCELLENCE-\$4.3 MILLION

- Increase first-year experience mentor program, academic advisors, persistence positions, and career coordinators
- Enhance Disability Resource Center and One Stop departments
- Writing Center/Quality Enhancement Plan
- UNF+ Pathways
- Data analytics
- Information technology
- University interns
- Enrollment services
- Student degree, progression resources

UNF MedNEX©
Medical Nexus

SUS University of Distinction Proposal

Board of Governors Meeting

October 3, 2019

MOTIVATION

UNF Board of Trustees Challenge

- BOT member's healthcare question

Situation Analysis—HEALTHCARE

1. WORKFORCE SHORTAGES
2. CORE COMPETENCIES
3. INNOVATION ECONOMY
4. NE FL is HEALTHCARE
5. BOG PRIORITY
6. NATIONAL IMPACT

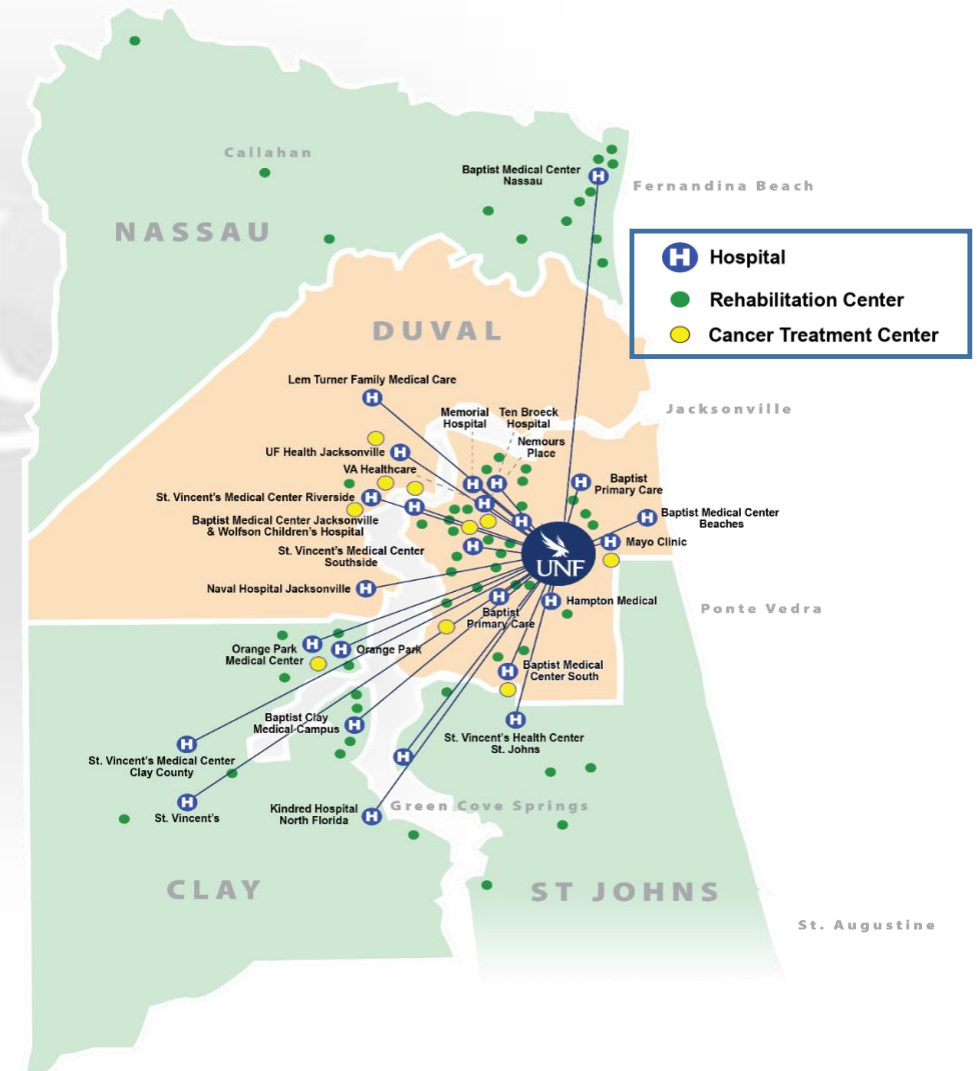
Problem

UNF needs to take **leadership** responsibility to solve the **workforce** needs for **healthcare** professionals in NE Florida in a way that is **UNIQUELY UNF**

UNF MedNEX[®]

SOLUTION

- Create the **nation's first** comprehensive, university-based medical nexus (MedNEX).
- UNF MedNEX is where multiple (1) academic disciplines, (2) healthcare providers, (3) municipalities, and (4) academic institutions come together to create innovative solutions to current and future healthcare problems.
- Unique features: full-scholarship programs, experiential learning, partner instruction, unique certificate programs, post-graduation workforce commitment, continuing education, med-tech hub, talent magnet, cutting-edge research, new healthcare programs, etc.



UNF MedNEX®: LEARN, LEAD, INNOVATE

Disciplines and Partnerships

Expansive set of disciplines

- Nursing, rehabilitation, genetic and addiction counseling, nutrition, sciences, engineering, analytics, psychology, computing, philosophy (ethics), others

Expansive set of partners

- *Academic*: universities, colleges, and high schools
- *Healthcare enterprises*: hospitals, medical schools, rehabilitation centers, technology companies, venture capital firms, etc.
- *Municipalities*: local, state, and national

Support for SUS Priorities

Attainment goals

Retention of healthcare graduates

Partnerships with SUS Institutions

Partnerships with FL colleges, 2+2 programs

High school pathways

Current Partnership Support

Mayo Clinic

Brooks Rehabilitation

Advent Health

Memorial Hospital

City of Jacksonville

City of Palm Coast

Daytona State College

Florida State College JAX

UNF MedNEX®: Finances and Metrics

Budget Request

- Total Budget Request: \$12,036,375
 - Recurring (R): \$6,036,375
 - Nonrecurring (NR): \$6,000,000
- Major Categories:
 - Faculty Positions (R): \$555,000
 - Professional Adm. (R): \$370,000
 - Scholarships (R): \$2,781,000
 - Sim. Lab Equipment (NR): \$3,500,000

Performance Metrics

- Year One: articulated partnerships with (1) healthcare providers, (2) academic institutions, and (3) cities
- ROI to the State: (1) talent retention, (2) employer attraction/retention, and (3) economic impact of innovation hub startups
- Longer-Term Metrics: (1) number of graduates, (2) quality of entering students, (3) quality of graduates (professional passing rates), (4) placement rates, and (5) number of healthcare startups