

NEW COLLEGE TOMORROW.



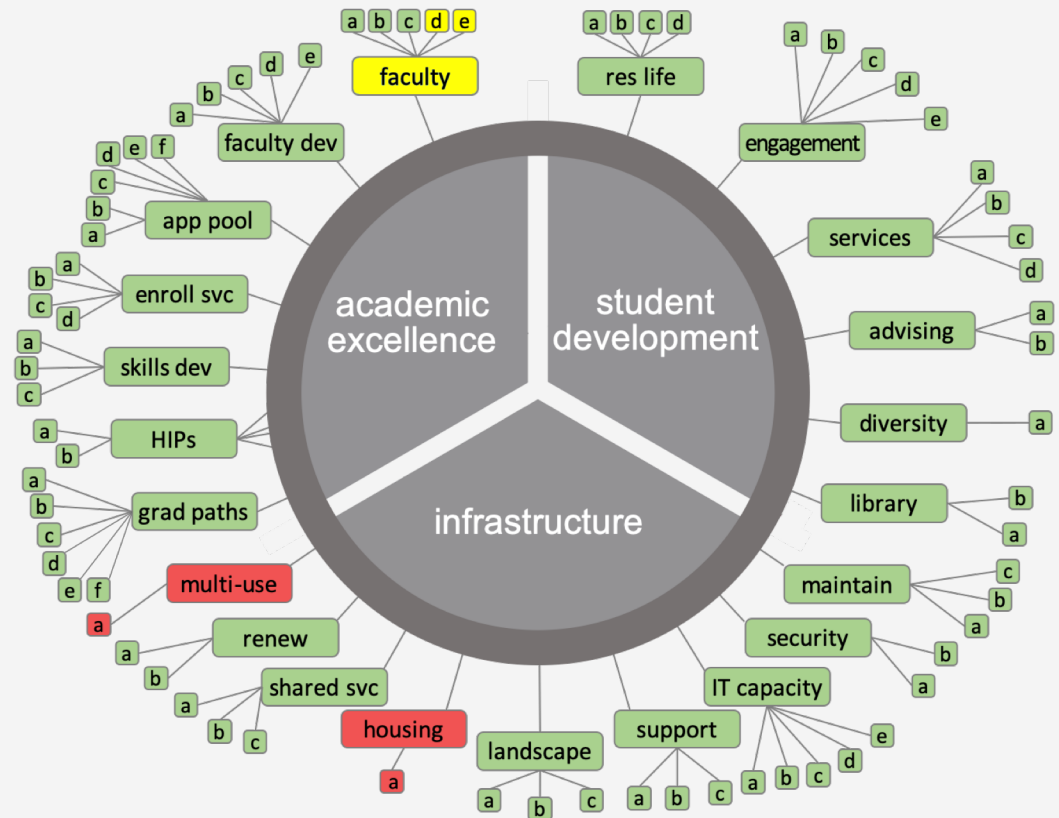
Arts & Sciences for Florida's Future

New College
THE HONORS COLLEGE of Florida

1. Growth (LBR update)

70/73 tasks accomplished

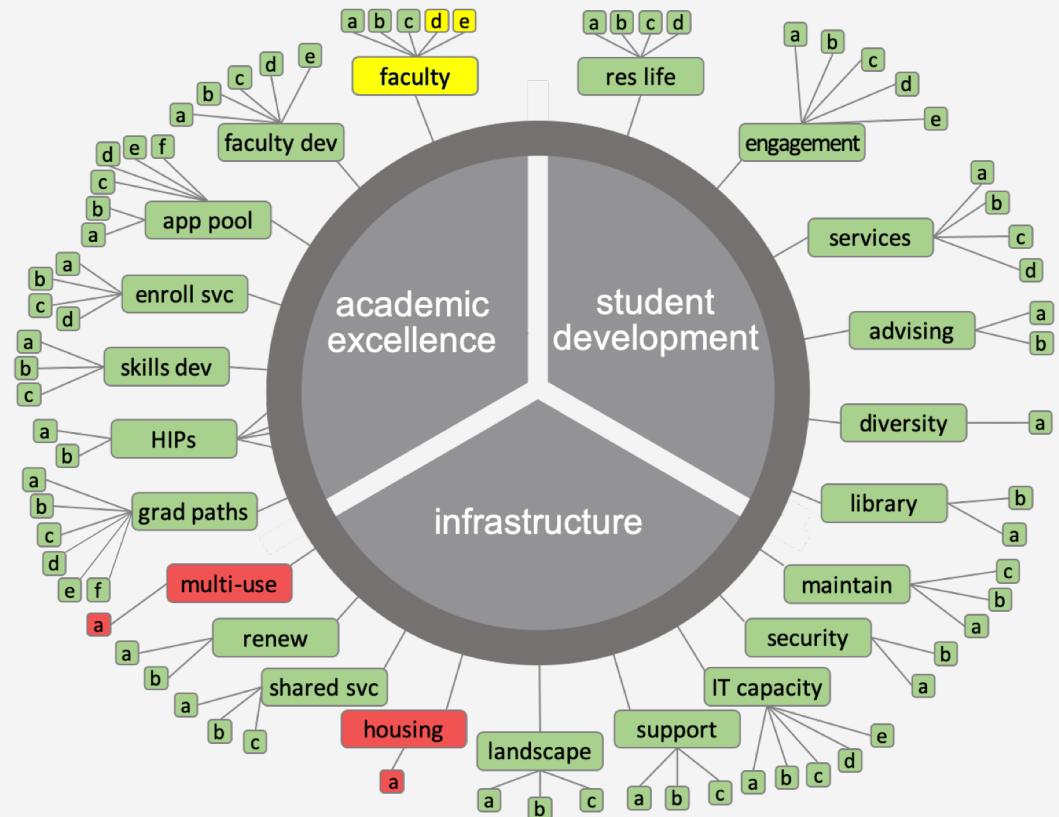
- ↑ Retention
- ↑ 4-year graduation rate
- ↑ Post-college success
- ↑ PSEs
- ↑ High-Impact practices



1. Growth (LBR update)

Challenges

1. Recruitment
2. Housing growth



2. World of Work

FLORIDA 2030

- Disruption/Transformation
- Florida needs:
 - Creativity
 - Communication
 - Cross-sector collaboration
 - STEM/Global
 - Innovation
 - Entrepreneurship

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For all:

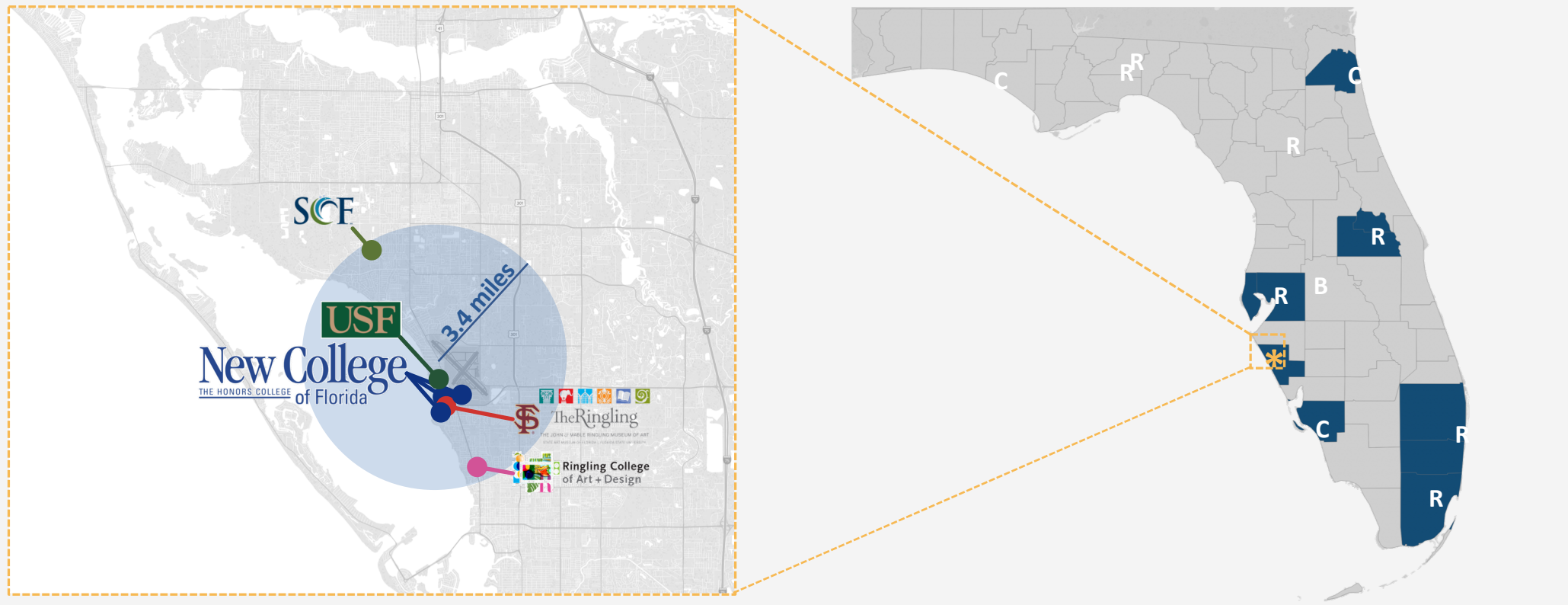
Experiential Learning

2+ concentrations

Post-college planning

3. Collaborative agreements

- Articulation agreements
- Joint programs
- Community engagement



Funding request

		FTE	Recurring Total
World of Work	Professors of Practice	3	\$249,600
	Internship, Experiential, Alumni Mentor Coordinators	3	\$172,800
	Coordinating Dean	1	\$102,400
	Operating Costs		\$235,000
Collaborative Agreements	Local Business, Articulation, Outreach Liaisons	3	\$172,800
	Cross College Alliance Coordinator, Admin. Assistant	2	\$140,800
	Community Engagement Coordinator – Academic	1	\$57,600
	Operating Costs		\$203,800
		13	\$1,335,000

Metrics and Return on Investment

Increase Strategic/Accountability Plan targets

1. Four-year graduation rate — 60% in year #1; 85% by 2029
2. Retention rate — 85% in year #1; 90% by 2025
3. New student recruitment — 250 in year #1; 335 by 2025
4. Enrollment / employment (\$25k) after 1 year — 70% by 2025
5. Enrollment / employment (\$40k) after 3 years — 90% by 2029
6. % completing 3+ high-impact practices — 100% by 2025
7. STEM degree production — 50% (UG), 100% (Graduate) by 2025
8. National Rankings — Top 5 public liberal arts; Top 25 public/private

New College Tomorrow

- ✓ Aligns with SUS Strategic Plan; NCF Strategic/Accountability Plans
- ✓ Core competence capable of reaching national/state excellence
- ✓ Meets documented current and future state workforce needs
- ✓ Fosters an innovation economy
- ✓ Identifies required metrics
- ✓ Identifies current national ranking or status
- ✓ Appropriate use of funds
- ✓ Detailed spending plan
- ✓ Reflects what NCF can spend in a single year or multiple years

New College Tomorrow

FEARLESS LEARNING.

FORWARD THINKING.

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