



# **Pillars of Excellence 2020-21 Quarter 1 Spending Report**

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# Pillars of Excellence: 2020-21 Awards



## Performance Based Funding

**\$560 M**

- ✓ Student success
- ✓ Accountability
- ✓ Improvement

## Preeminence/ National Rankings

**\$30 M**  
**FSU**  
**UF**

- ✓ National rankings
- ✓ Research
- ✓ Faculty

## Universities of Distinction

**\$9 M**  
**UNF**  
**FGCU**

- ✓ Core competency
- ✓ Workforce needs
- ✓ Innovation

# Universities of Distinction: FGCU Q1 Update



## The Water School

<b>FY 2020-21 Award &amp; Initiatives</b> <b>\$3 million</b>	<b>Q1 Spending &amp; Progress on Goals</b> <b>~\$450K (15%)</b>
Build research capacity	Purchased equipment to assist in coastal water research
Support student scholarships & undergraduate research	Awarded graduate & research assistantships
Outreach & partnerships	Trained 10 teachers for Project WeTLAnds

# Universities of Distinction: UNF Q1 Update



<b>MEDNexus</b>	
<b>FY 2020-21 Award &amp; Initiatives</b>	<b>Q1 Spending &amp; Progress on Goals</b>
<b>\$6 million</b>	<b>\$1.1 million (18%)</b>
Creation of the nation's first, comprehensive, university-based medical/healthcare nexus	Purchased equipment needed for a lab Began working with partners to identify & lease classroom, laboratory, & office space
Faculty hires	Began buildout of positions
Scholarships	To be funded in later quarters

# National Rankings: FSU Q1 Update



## National Rankings Enhancement/Preeminence

<b>FY 2020-21 Award &amp; Initiatives</b> <b>\$15 million</b>	<b>Q1 Spending &amp; Progress on Goals</b> <b>~\$1.6 million (10%)</b>
Invest in undergraduate student success	Improved class sizes Invested in redesign of STEM gateway courses
Invest in graduate student success	Recruited & retained more graduate teaching & research assistants
Invest in faculty success	Invested in continuing cost of faculty compensation in FY21

# National Rankings: UF Q1 Update



## National Rankings Enhancement/Preeminence

<b>FY 2020-21 Award &amp; Initiatives</b> <b>\$15 million</b>	<b>Q1 Spending &amp; Progress on Goals</b> <b>~\$3.7 million (24%)</b>
Increase faculty & staff	Invested in continuing cost of faculty raises for FY21
Invest in Moonshot Program (Interdisciplinary research)	Invested in Moonshot Programs that focus on cancer research, reducing health disparities, & improving STEM K-12 education
Renovate facilities	Renovated the data center in preparation for the HiPerGator AI Super Computer (funded through additional operating funds provided by the 2020 legislature)
Student financial aid	Expanded institutional aid for Pell-eligible students (funded through additional operating funds provided by the 2020 legislature)



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