

2020-2021 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)
Revised - July 2020

University: University of Florida
Issue Title: UF Top 5 National Ranking
Operating Support

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	125.00	0.00	125.00
Other (A&P/USPS)	25.00	0.00	25.00
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Total	150.00	0.00	150.00
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<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$11,718,750	\$0	\$11,718,750
Other (A&P/USPS)	\$1,500,000	\$0	\$1,500,000
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Total	\$13,218,750	\$0	\$13,218,750
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Salaries and Benefits	\$17,625,000	\$0	\$17,625,000
Other Personal Services	\$0	\$0	\$0
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
<u>UF- Top 5 National</u>		\$0	\$0
<u>Ranking Operating</u>		\$0	\$0
<u>Support</u>	\$22,375,000	\$0	\$22,375,000
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Total All Categories	\$40,000,000	\$0	\$40,000,000
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