

**From:** Rhodes, Simon [<mailto:srhodes@unf.edu>]  
**Sent:** Monday, July 20, 2020 10:59 AM  
**To:** England, Christy <[Christy.England@fbog.edu](mailto:Christy.England@fbog.edu)>  
**Subject:** RE: UNF potential questions

Hi Christy

Answers below – please let me know if this is what you needed

Thanks, Simon

**Simon J. Rhodes, Ph.D.**

Provost & VP Academic Affairs  
UNF

1) What is the source of funding for the building activities they describe and who will own the facility; UNF or their P3 partner?

- Metric: Commence building process for nursing simulation center at Palm Coast with partners
  - At Palm Coast the nursing simulation center will be constructed by AdventHealth in their facility at their expense (~\$0.5m).
  - At Palm Coast the other facilities (classrooms, etc.) will be constructed or made available by Allete Energy in partnership with the City of Palm Coast at their expense.
  - In addition, the City of Palm Coast has made available \$1.5m in unrestricted funds from their budget for the development and operation of these facilities.
- Metric: Commence building process for nursing simulation center at Jacksonville
  - UNF is working to identify existing space on the UNF campus or contiguous buildings to house the nursing simulation center at Jacksonville.
- Metric: Commence building process for the Medical Technology Laboratory
  - “Building” in this metric refers to assembling a functional facility rather than constructing a new building. With the reduction in funds and a more restricted plan, UNF has now identified space to house this facility and instrumentation in the existing Materials Science and Engineering Research Facility (MSERF) complex – this will provide an optimal usage and support environment.

2) What is the \$1.5M of "Operating Capital Outlay" line-itemed in the operating budget on the back of the doc?

- Together, there is \$3m in non-recurring. The \$1.5 million in OCO is for the mass spectrometry and associated equipment for the “Med Tech lab”. The remaining \$1.5 million in non-recurring is to outfit the simulation center and health skills labs with equipment, minor construction, installation, or other one-time expenses as necessary (simulation mannequins; hospital beds (including linens, blankets, pillows); headwalls; oxygen; Alaris pumps; IV pumps and poles; epidural pump; PCA pump; Pyxis stations with laptop medication list and point of care cart; documentation stations and laptops; supply stations; crash care and simulator; ophthalmoscope set up; computers and software; audio-video infrastructure and equipment (including cameras, videoteleconferencing, and recording); ventilators; tables; and miscellaneous supplies (e.g., blood pressure cuffs, stethoscopes, IV bags)).