

ADVANCING THE UNIVERSITY OF SOUTH FLORIDA'S ACADEMIC EXCELLENCE AND THE STATE OF FLORIDA'S ECONOMIC PROSPERITY

Legislative Budget Request Presentation | President Steven C. Currall | 3 October 2019

State of Florida Needs

High-paying jobs, technological discoveries, federal and industrial research dollars

Prosperity of Florida

World-class workforce, upward economic mobility, innovation, business attraction/retention

INVEST FOR FLORIDA'S FUTURE

Investment in Universities

Financing student success and nationally prominent research universities in Florida

Academic Excellence

Academic and research excellence serves as a magnet for human and financial resources to Florida

USF: A PREEMINENT RESEARCH POWERHOUSE IN AN ECONOMICALLY DYNAMIC METROPOLITAN AREA

2020 Public Rank	School	Federal Expenditures (X\$1000)
22	University of Washington	\$952,738
3	University of Michigan--Ann Arbor	\$829,695
5	University of North Carolina--Chapel Hill	\$676,282
10	University of California--San Diego	\$641,469
18	University of Pittsburgh	\$617,884
5	Georgia Institute of Technology	\$584,891
13	University of Wisconsin--Madison	\$570,796
18	Pennsylvania State University--Univ. Park	\$538,164
1	University of California--Los Angeles	\$487,846
17	Ohio State University--Columbus	\$464,311
27	University of Minnesota--Twin Cities	\$456,443
14	University of Texas--Austin	\$396,447
44	University of Colorado--Boulder	\$374,209
24	University of Maryland--College Park	\$369,651
14	University of Illinois--Urbana-Champaign	\$358,905
34	Michigan State University	\$343,751
11	University of California--Davis	\$342,407
22	Rutgers University--New Brunswick	\$340,801
2	University of California--Berkeley	\$330,339
7	University of Florida	\$327,288
27	Texas A&M University--College Station	\$307,656
53	University of Arizona	\$273,567
44	University of South Florida	\$250,384
44	University of Utah	\$248,908
31	Indiana University--Bloomington	\$245,155
18	Purdue University--West Lafayette	\$245,110

2020 Public Rank	School	Federal Expenditures (X\$1000)
64	University of Cincinnati	\$242,237
34	University of Iowa	\$238,842
4	University of Virginia	\$228,910
53	Arizona State University--Tempe	\$227,621
34	North Carolina State University--Raleigh	\$218,274
60	University of Illinois--Chicago	\$198,049
9	University of California--Irvine	\$187,535
31	University at Buffalo--SUNY	\$186,836
30	Virginia Tech	\$186,054
60	University of Kentucky	\$171,323
64	Oregon State University	\$163,479
16	University of Georgia	\$158,229
44	Temple University	\$153,404
59	University of Kansas	\$148,178
76	Virginia Commonwealth University	\$147,585
24	University of Connecticut	\$145,637
18	Florida State University	\$134,278
60	University of Oklahoma	\$133,177
55	Iowa State University	\$128,221
39	Stony Brook University--SUNY	\$125,688
39	University of Delaware	\$117,813
7	University of California--Santa Barbara	\$117,457
44	University of Tennessee	\$117,097
64	University of Missouri	\$109,759
24	University of Massachusetts--Amherst	\$108,871
64	University of Nebraska--Lincoln	\$101,532

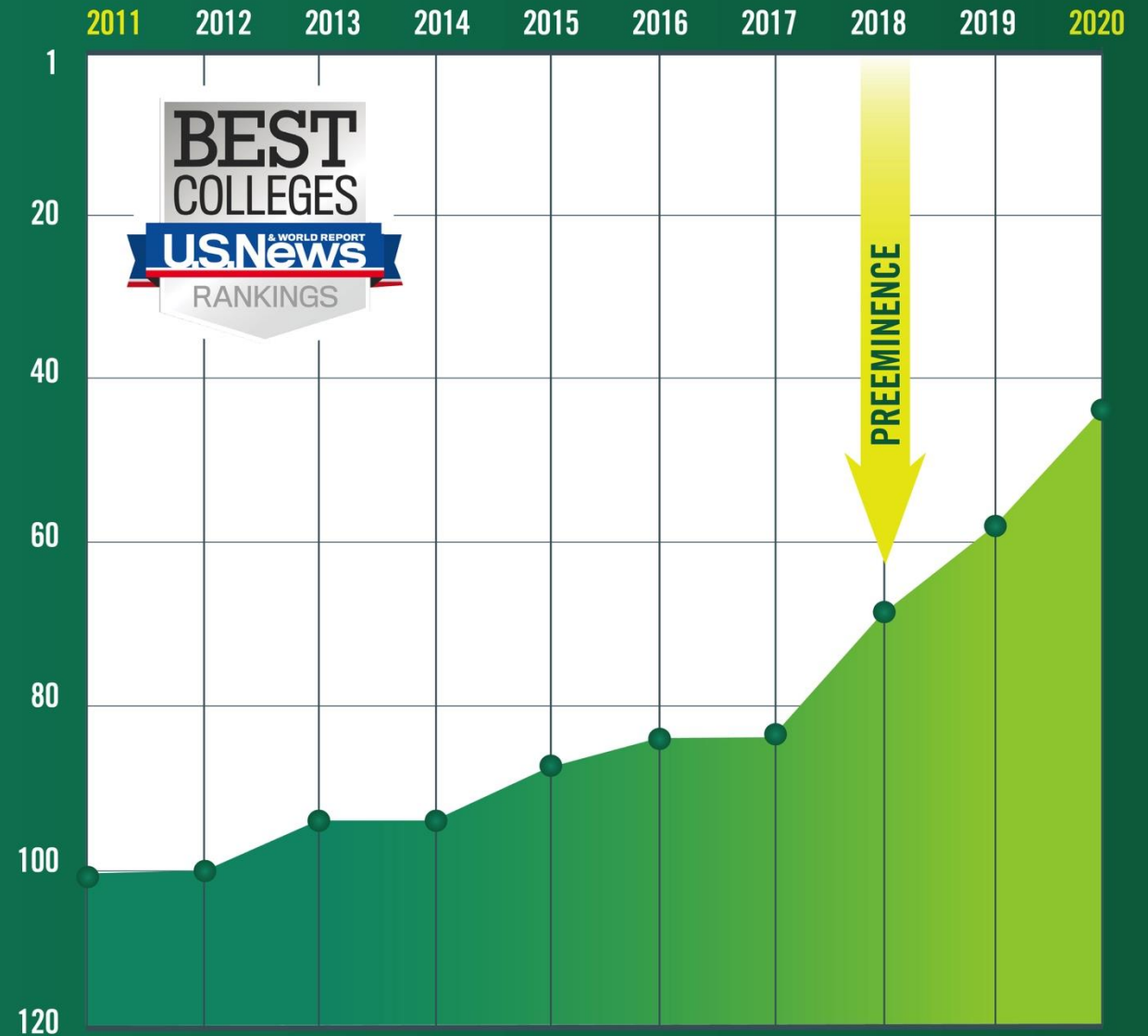
USF is 23rd
among Top-75
USN&WR Public
Universities in
Annual Federal
Research
Expenditures*

*(from 2017 NSF HERD Survey)

AMERICA'S FASTEST-RISING UNIVERSITY

2011-2020:

Up 57 places from 101st to **44th**



USF: A HIGH RETURN ON INVESTMENT THAT FURTHER PROPELS METRICS FOR ACADEMIC EXCELLENCE

Student and faculty success to propel USF to *USN&WR* Top-25

- **Student Outcomes**

Further elevate FTIC retention rate,
and 4- and 6-year graduation rates

- **Individualized Attention**

Further improve student-to-faculty ratio and class sizes

- **Student Quality and Access**

Attract students with higher SAT and ACT scores
and top 10% of high school classes
Reinforce access for Pell recipients

- **Faculty Resources**

Achieve competitive salaries

Research distinction and economic impact to strengthen Florida's global prominence

- **Academic Reputation**

Build reputation among peers to catalyze Top-25 *USN&WR*
ranking and AAU eligibility

- **Research Excellence**

Enhance external grant funding and further elevate USF's
Top-25 national public university ranking in research
expenditures

- **Community Support**

Increase community support via philanthropy and alumni
giving

CONCLUSION: A STRATEGIC INVESTMENT IN USF'S FUTURE

Faculty Recruitment and Retention

70 new full-time tenured faculty:

- 25 associate professors - \$4.0 M;
- 25 full-time professors - \$5.8 M;
- 20 National Academy members and
World Class Scholars - \$8.8 M

50 new full-time tenure-earning faculty
(assistant professors) - \$6.8 M

55 new full-time instructors - \$5.8 M

25 new technical personnel - \$2.8 M

Faculty retention - \$8.0 M

Undergraduate Students

Undergraduate student recruitment
and retention - \$2.0 M

Graduate Students

PhD graduate student / assistant support - \$3.5 M

National and Global Research Partnerships

Research partnerships - \$2.5 M

Total requested investment: \$50M