



# **2020 System Accountability Plan**

**Dr. Christy England**  
**Vice Chancellor for Academic & Student Affairs**

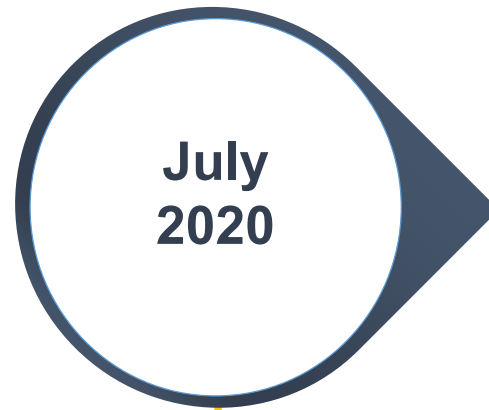
**September 16, 2020**

**[www.flbog.edu](http://www.flbog.edu)**

# 2020 Accountability Plans



PBF Metrics



Enrollment  
KPI's

4-year Grad Improvement Plans  
Academic Programs  
Preeminence Updates



**System Summary**

# Highlights



10%  in 4-year grad rates in the last 5 years

More graduates employed & higher median wages



Lower costs to students, a 60% reduction in the last 5 years

 \$400+ million in research expenditures



# Percent of Bachelor's Enrolled or Employed (\$25,000+)\*



**System  
Rate**

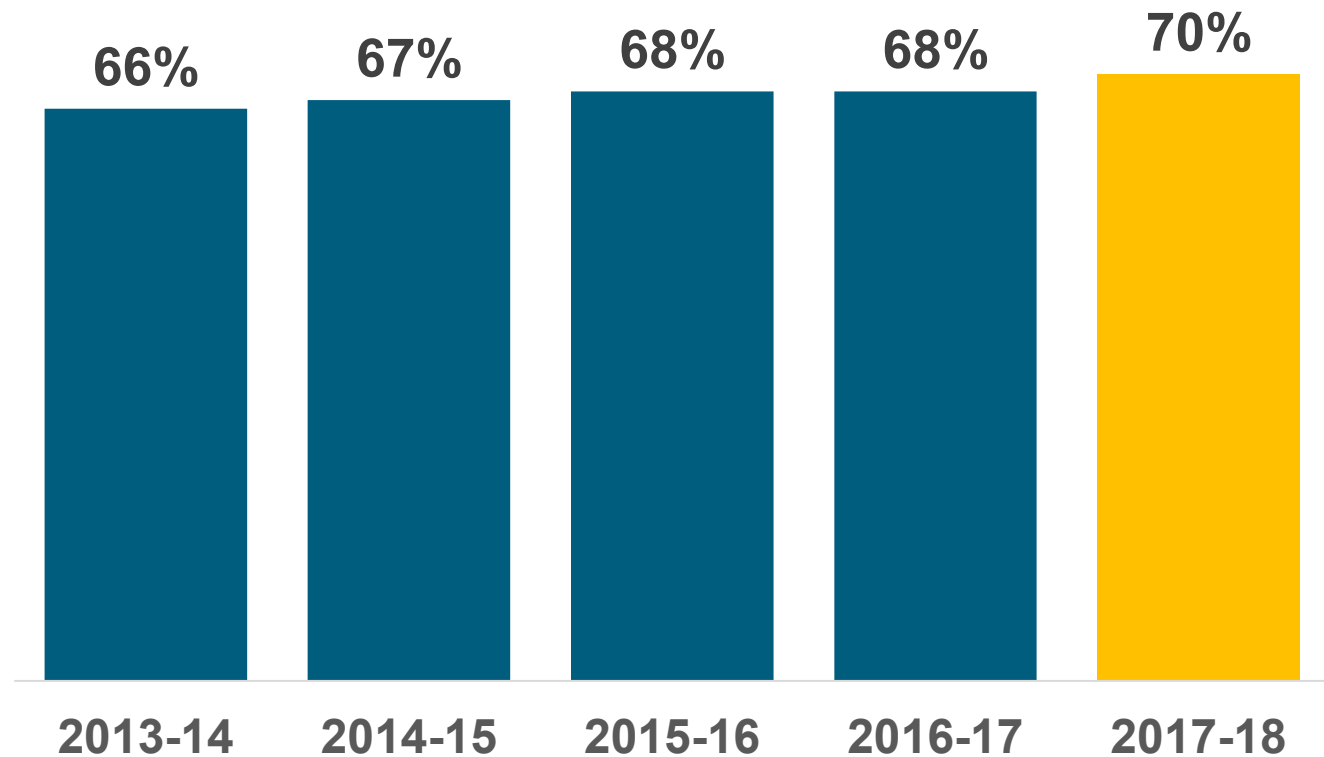


**4% pts**  
last 5 years

**Year to  
Year  
Change**



**2% pts**  
1 year



*\*This goal was modified in October of 2019 to include a wage threshold of \$30,000 and a goal of 80%.*

# Median Wages of Bachelor's Graduates Employed Full-Time

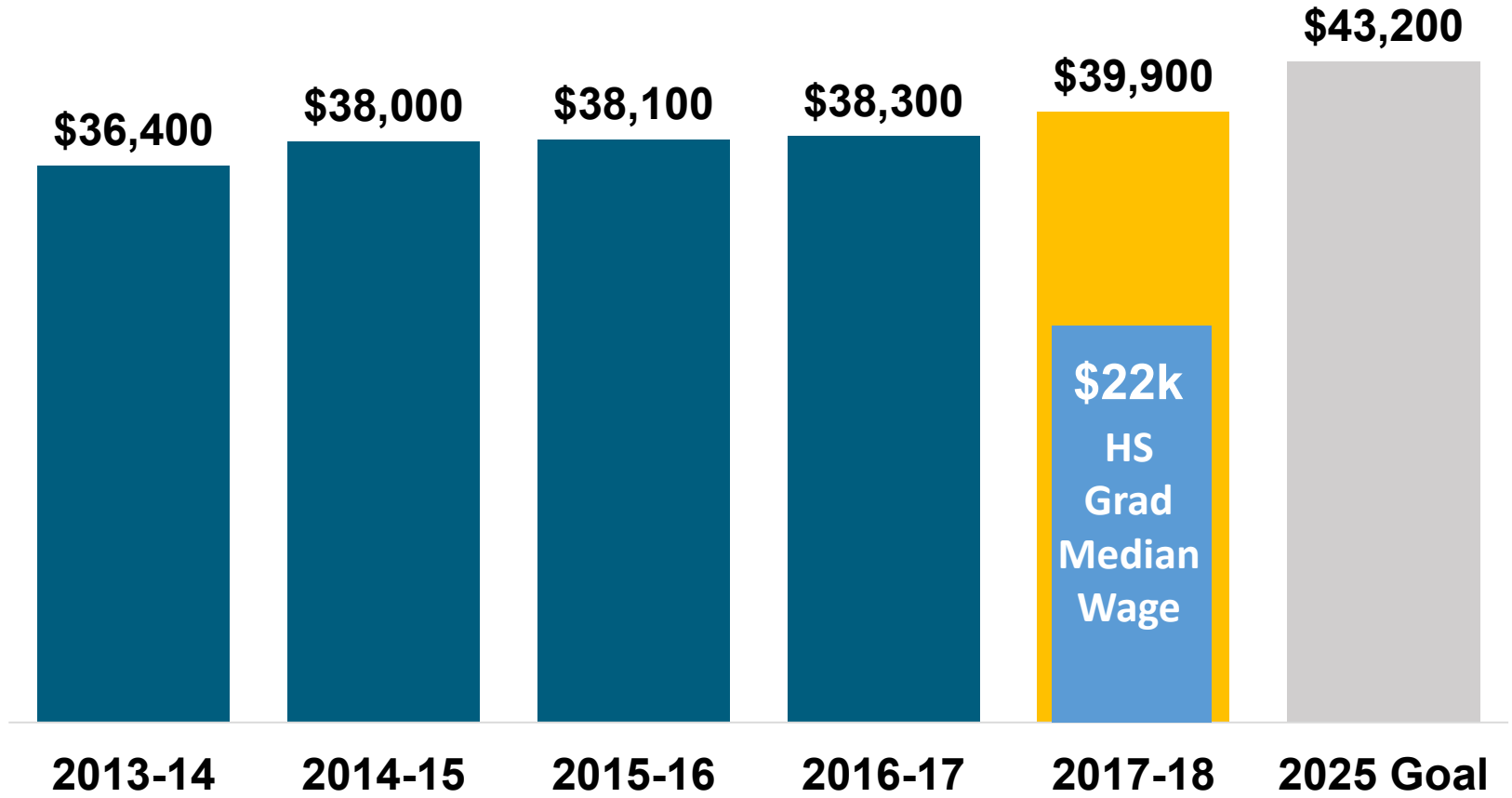


**System Average**

**\$3,500**  
last 5 years

**Remaining Progress to Goal**

**\$3,300**



# Average Cost to the Student



**System  
Average**



**\$8,850**

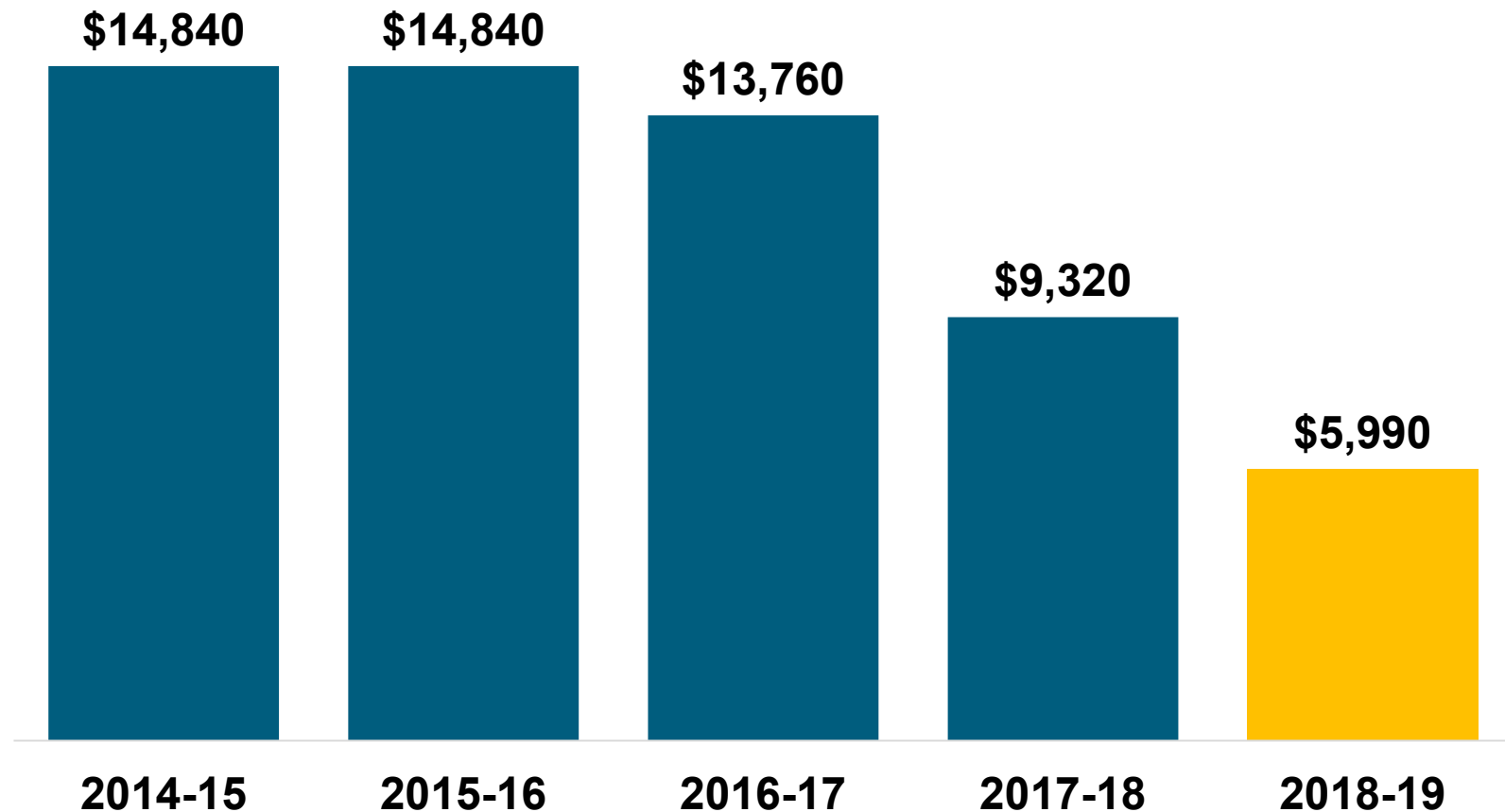
last 5 years

**State  
Financial  
Aid**  
(Bright Futures  
& FSAG)



**120%**

last 5 years



# Academic Progress Rate



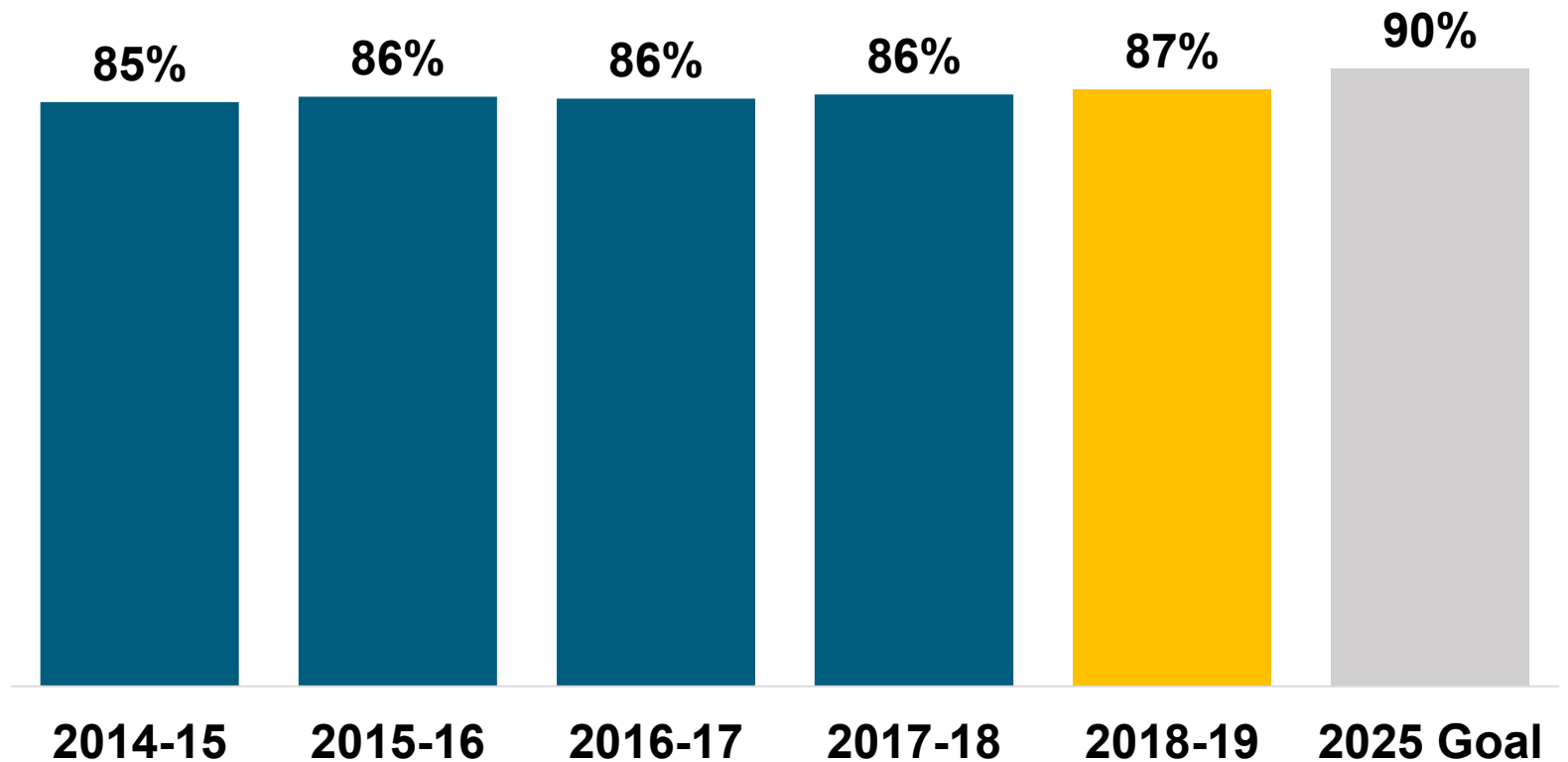
**System  
Rate**



**2%pts**  
last 5 years

**Remaining  
Progress  
to Goal**

**3% pts**



# FTIC 4-year Graduation Rate

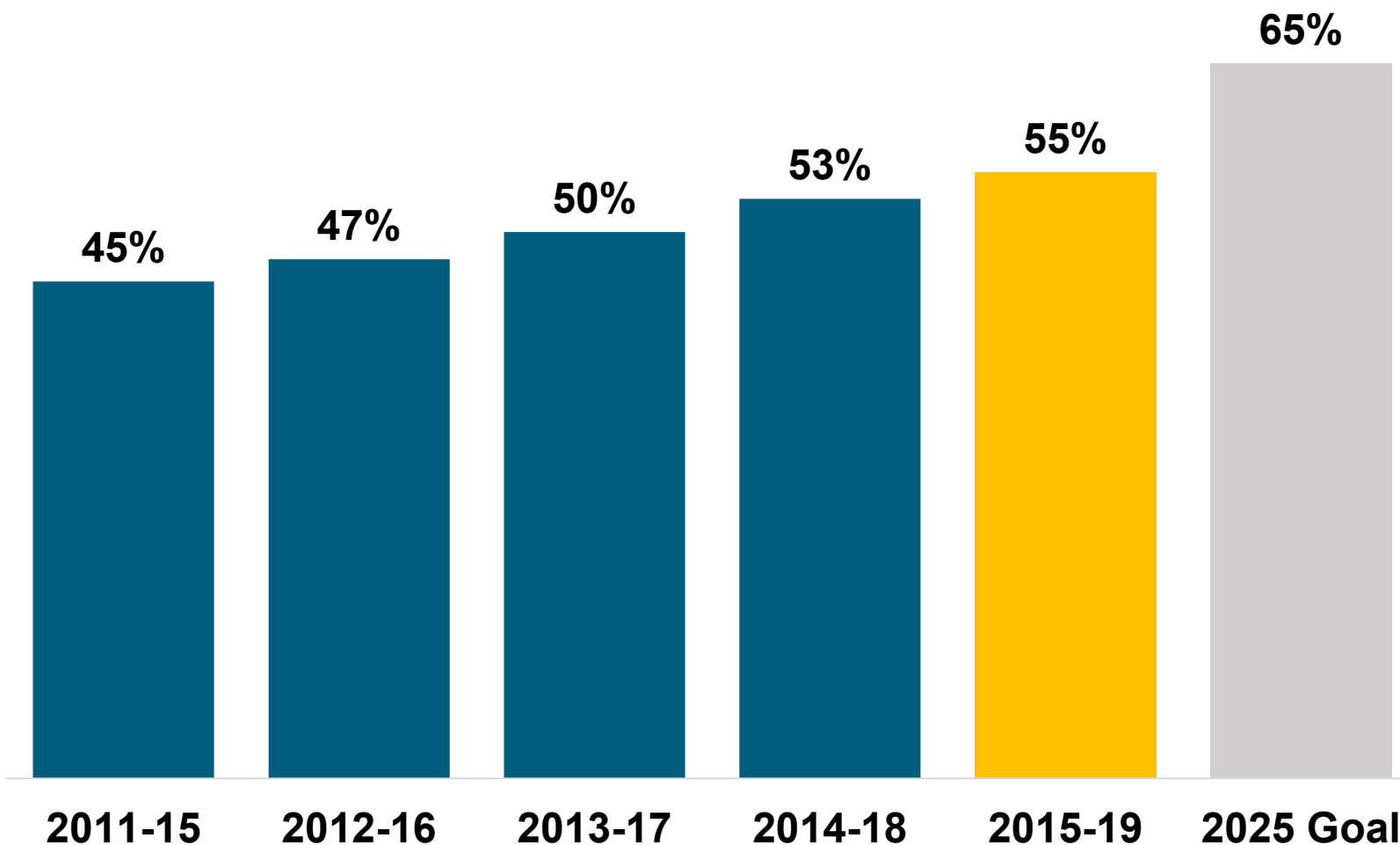


**System Rate**

 **10%pts**  
last 5 years

**Remaining Progress to Goal**

**10% pts**






# Pell Recipient 4-year Graduation Rate

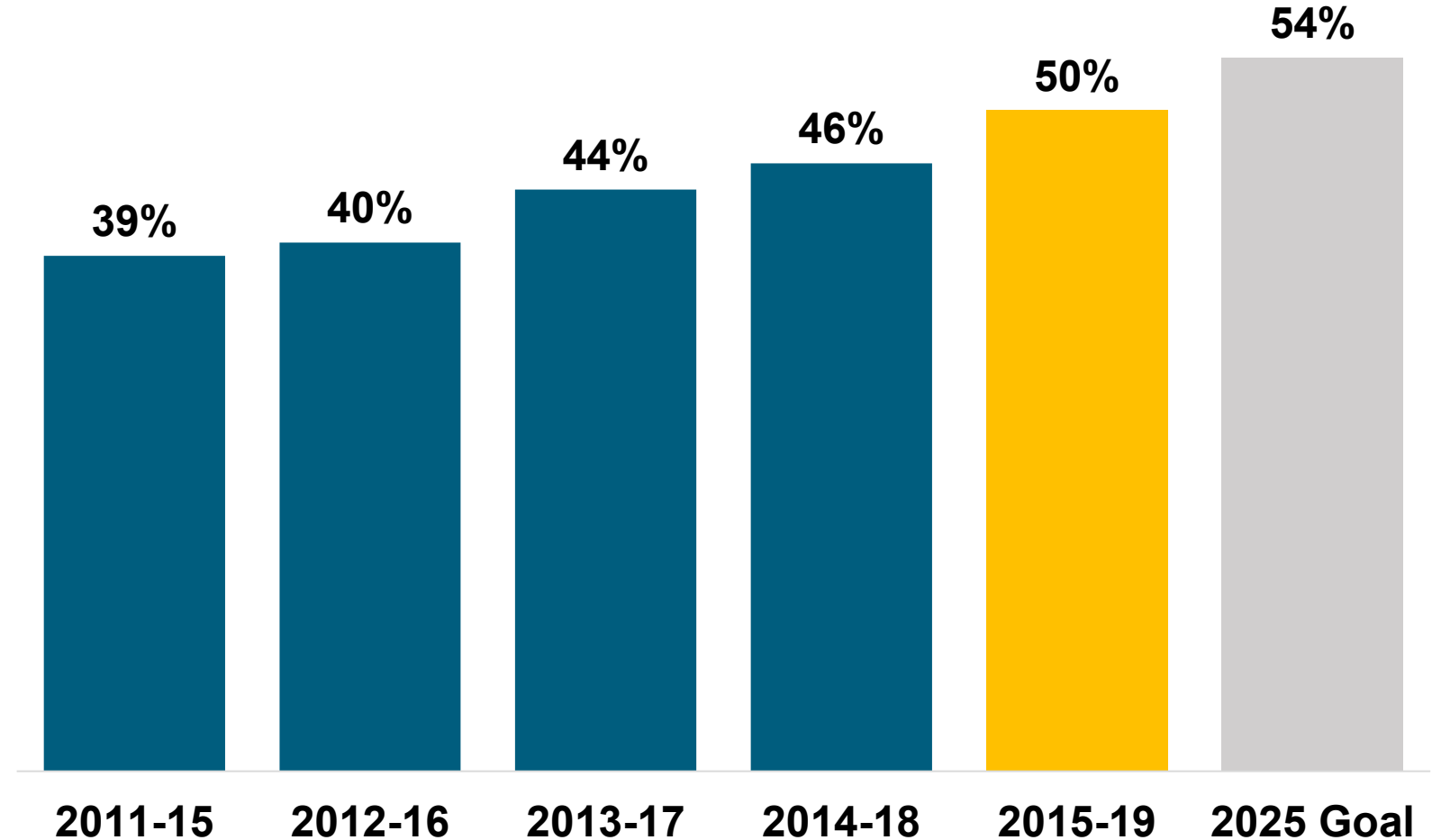


**System Rate**

 **11% pts**  
last 5 years

**Remaining Progress to Goal**

**4% pts**



# AA FCS Transfer 3-year Graduation Rate



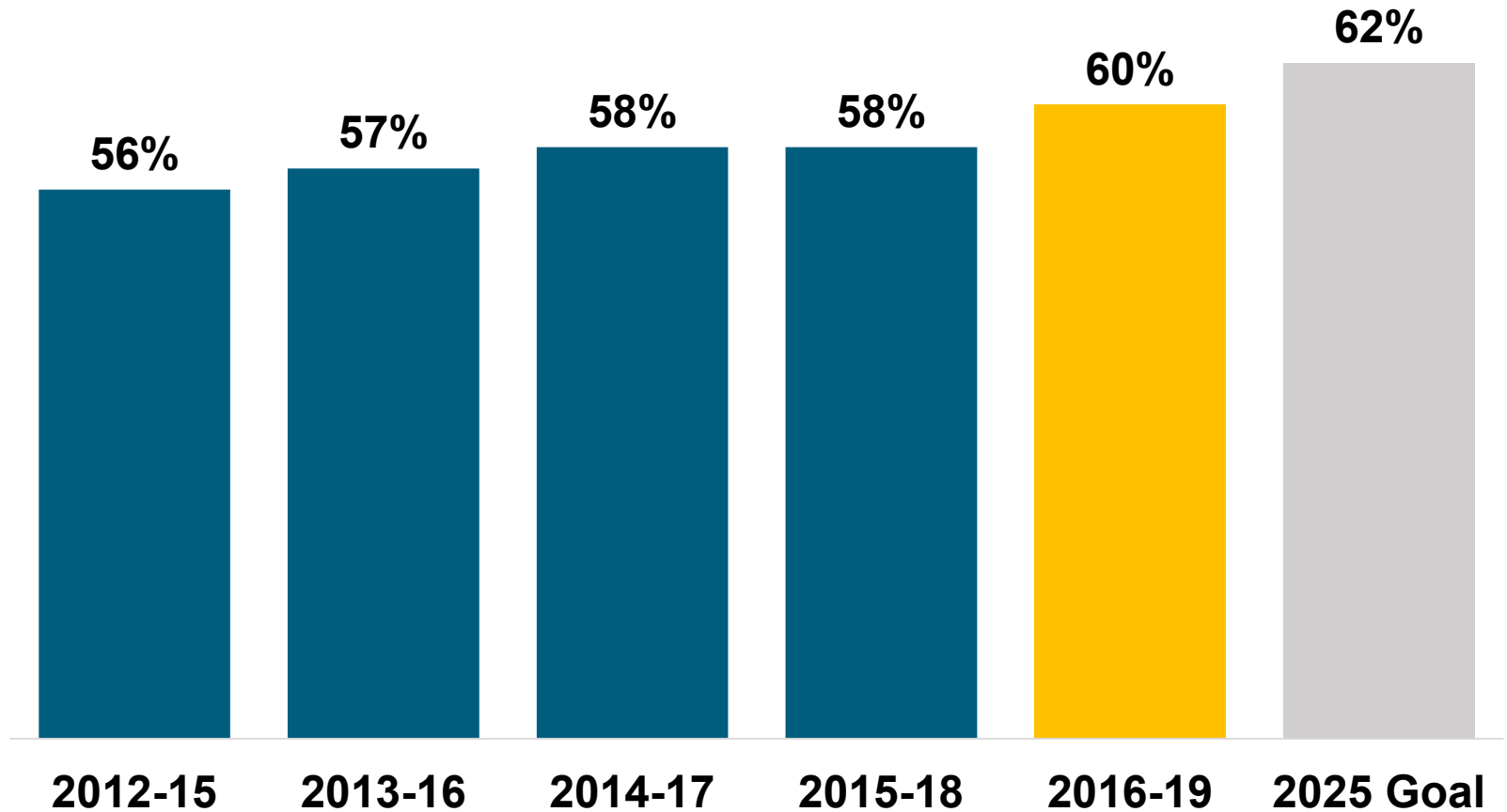
**System  
Rate**



**4%pts**  
last 5 years

**Remaining  
Progress  
to Goal**


**2% pts**



# Bachelor's Degrees Awarded

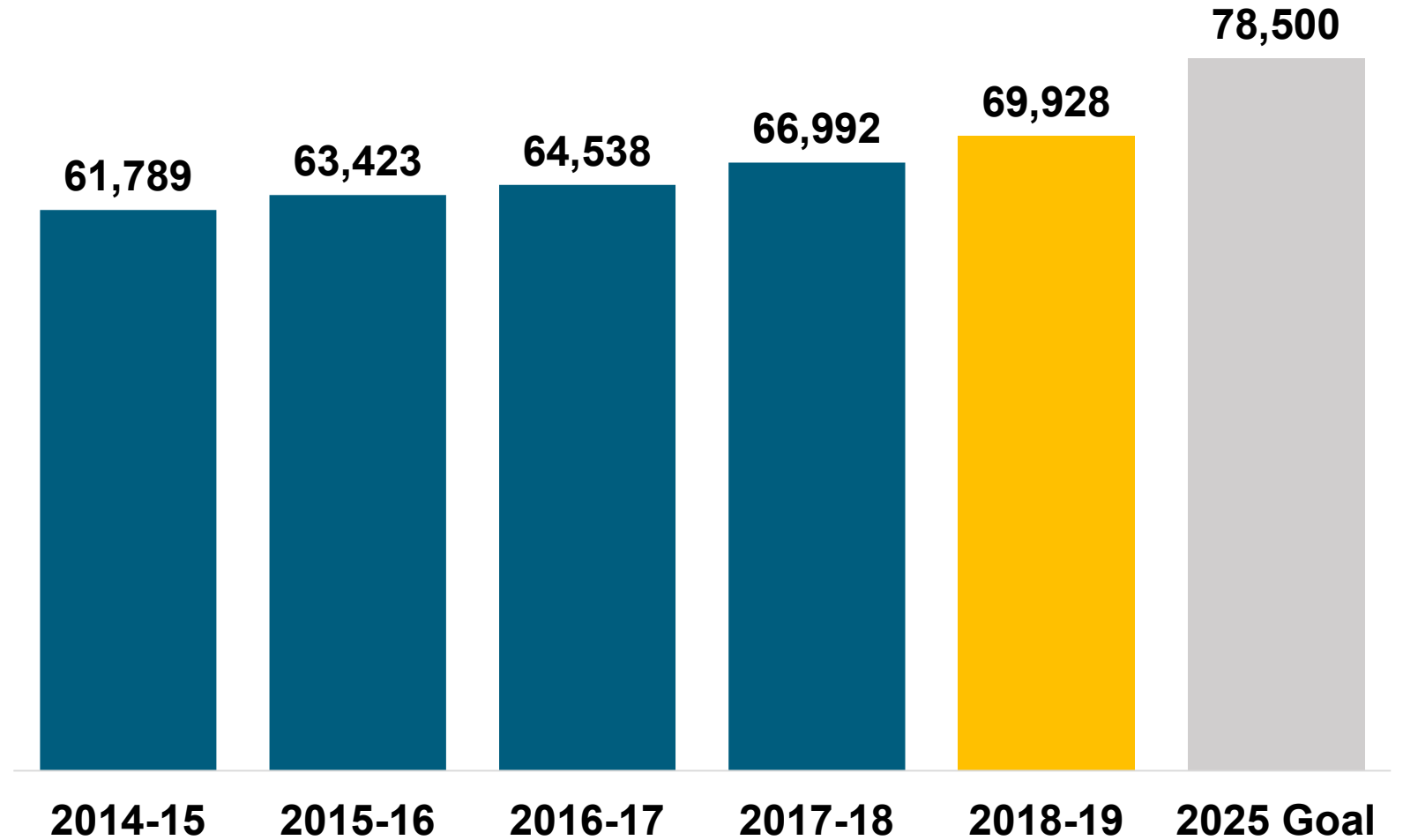


**System Average**

 **8,139**  
last 5 years

**Remaining Progress to Goal**


**8,572**



# Graduate Degrees Awarded

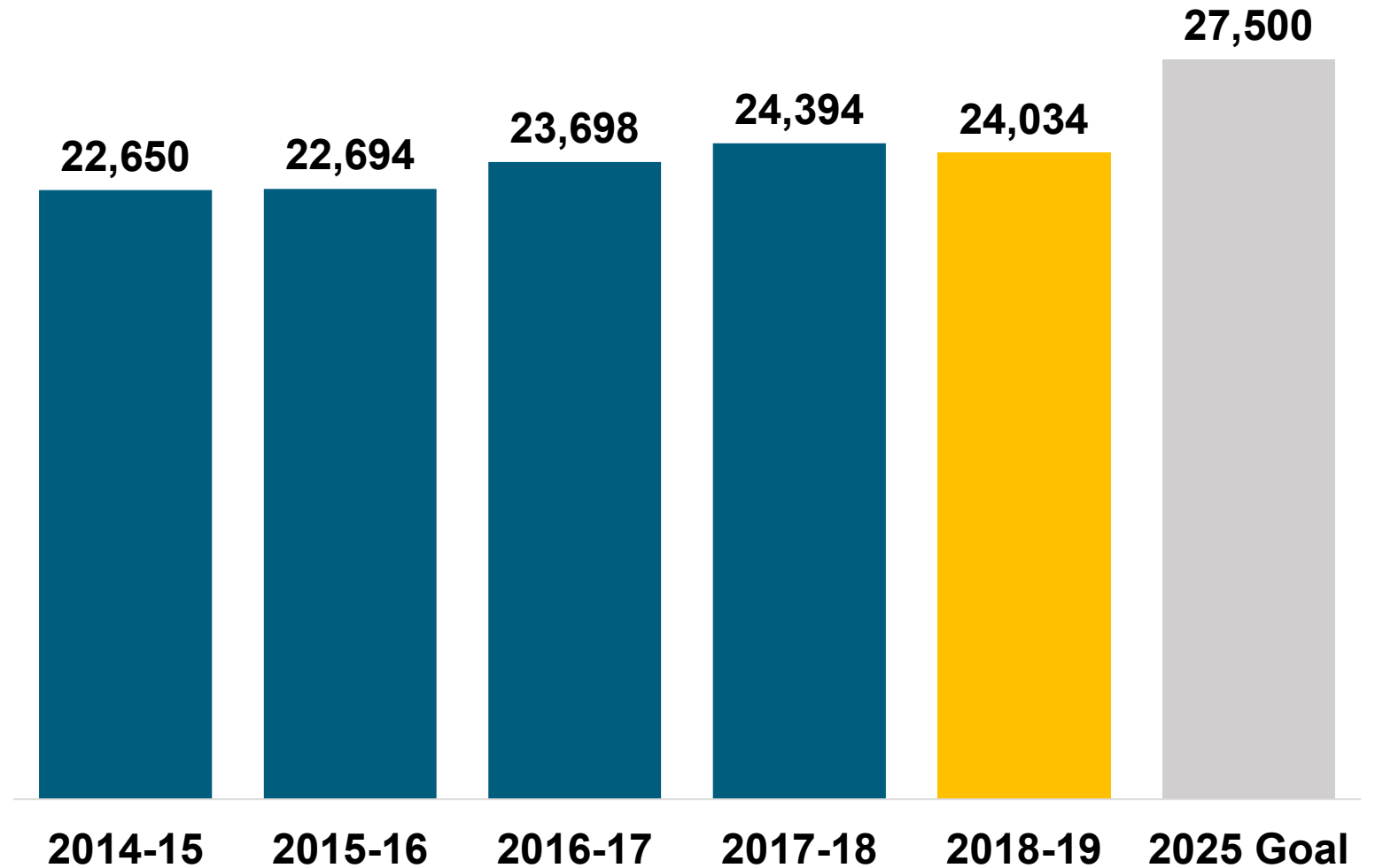


**System Average**

 **1,384**  
last 5 years

**Remaining Progress to Goal**

**3,466**



# Total Research Expenditures (Millions)

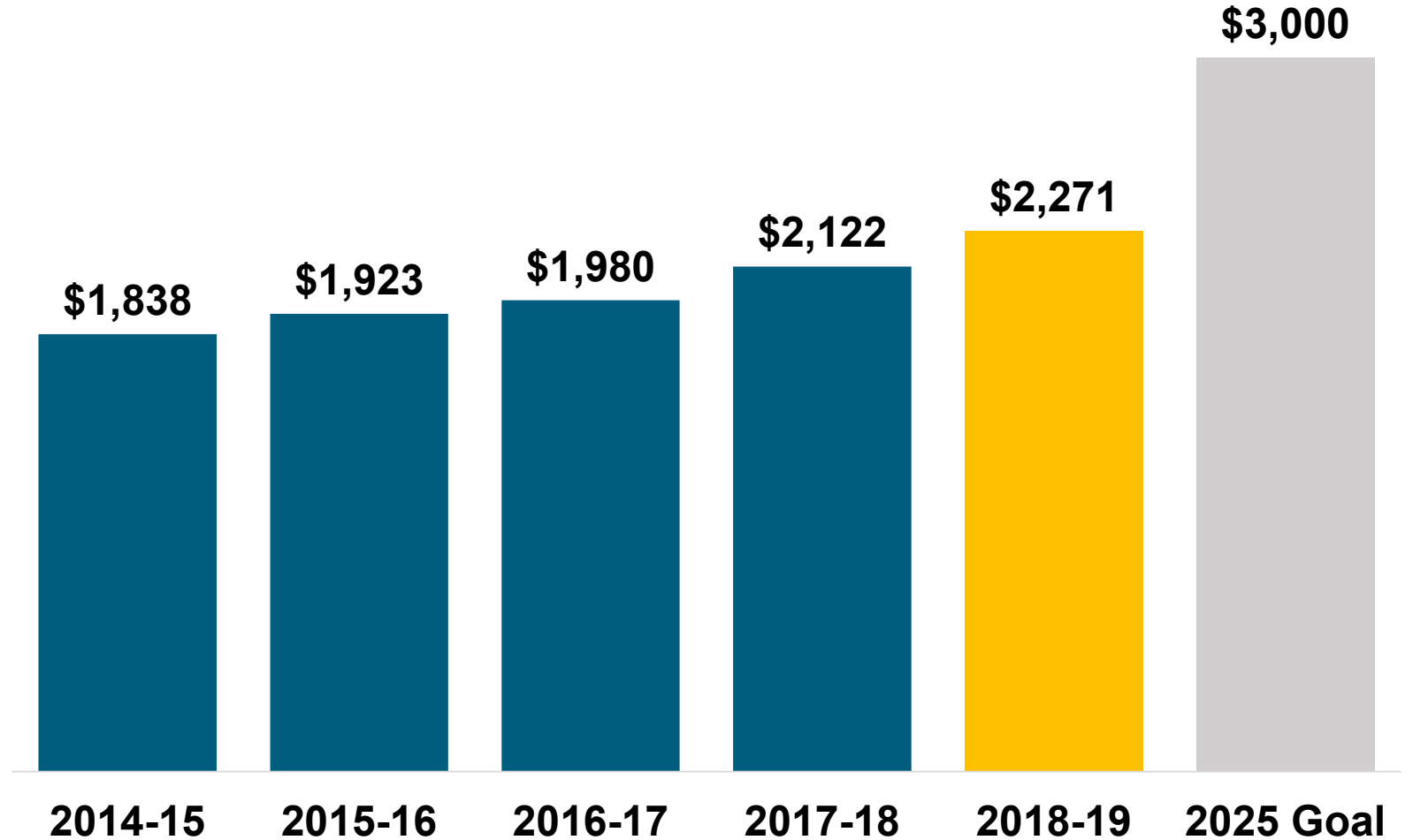


**System Total**

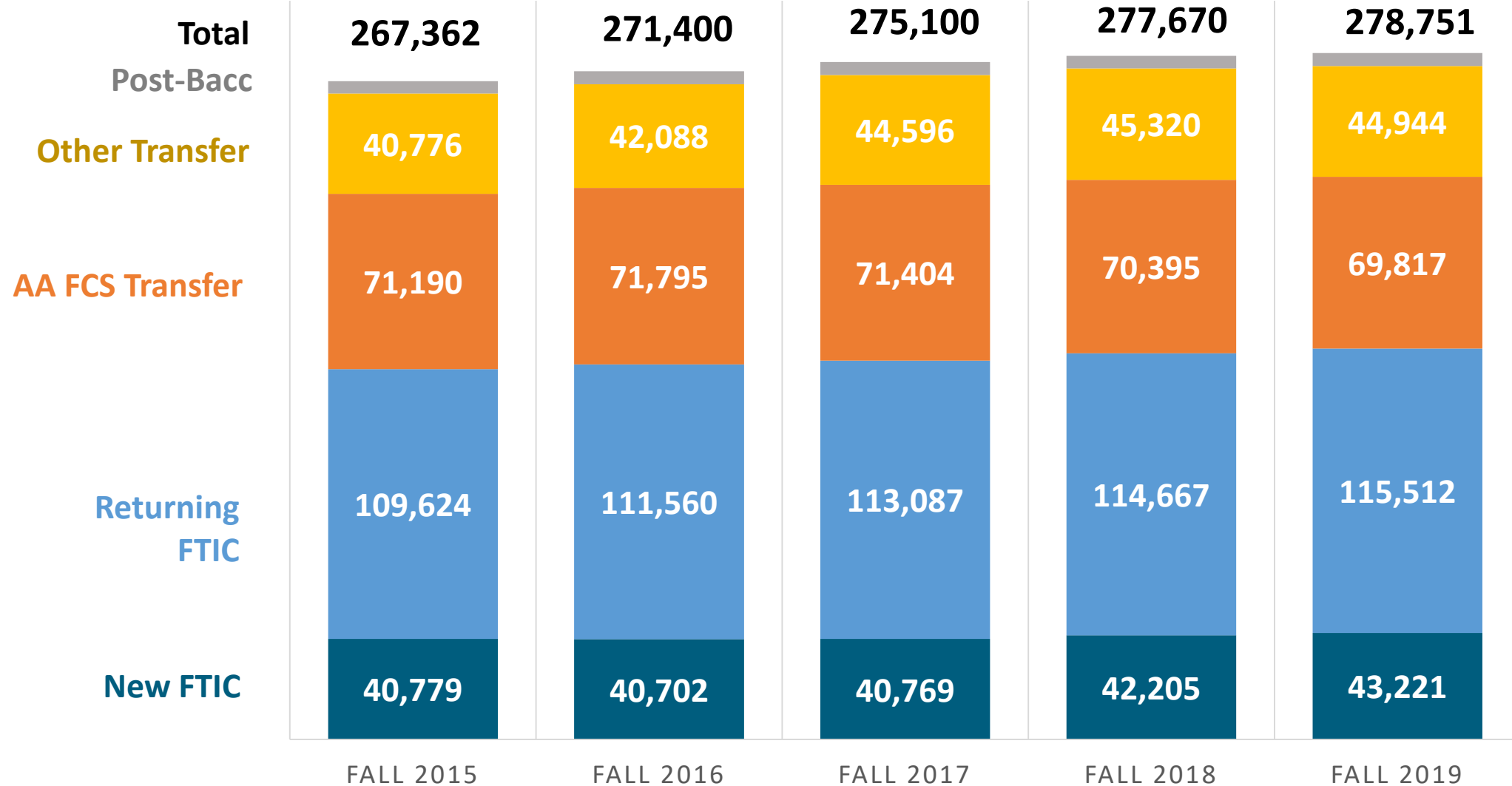
**\$433 M**  
last 5 years

**Remaining Progress to Goal**

**\$729 M**



# Undergraduate Enrollment



# Undergraduate Enrollment Trends



	Fall 2019	1-year Trend	5-year Trend
New FTIC	43,221	2% ↑	6% ↑
Returning FTIC	115,512	1% ↑	5% ↑
FCS AA Transfer	69,817	-1% ↓	-2% ↓
Other Transfer	44,944	-1% ↓	10% ↑
Post-Bacc	5,257	3% ↑	5% ↑
<b>Total</b>	<b>278,751</b>	<b>&lt;1% ↑</b>	<b>4% ↑</b>

## Enrollment Trends

- While # of **new FTIC** has grown over the last 5 years, it has slowed down in recent years (2% change in last year)
- The # of **returning FTIC students** has increased, due to improved student success initiatives
- The # of **FCS AA Transfer** students has declined slightly in the last 5 years
- **Overall System** undergrad enrollment has grown 4% in the last 5 years



[www.flbog.edu](http://www.flbog.edu)