



# **System Strategic Plan: Mid-Course Correction Follow-up**

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**Vice Chancellor for Academic and Student Affairs**

**October 3, 2019**  
**[www.flbog.edu](http://www.flbog.edu)**

# Follow-up August Meeting



## Updates on 4 Metrics

**1.**

% of Baccalaureate  
Graduates Employed

**2.**

Graduation Rates for  
AA Transfer Students

**3.**

Total Research Expenditures

**4.**

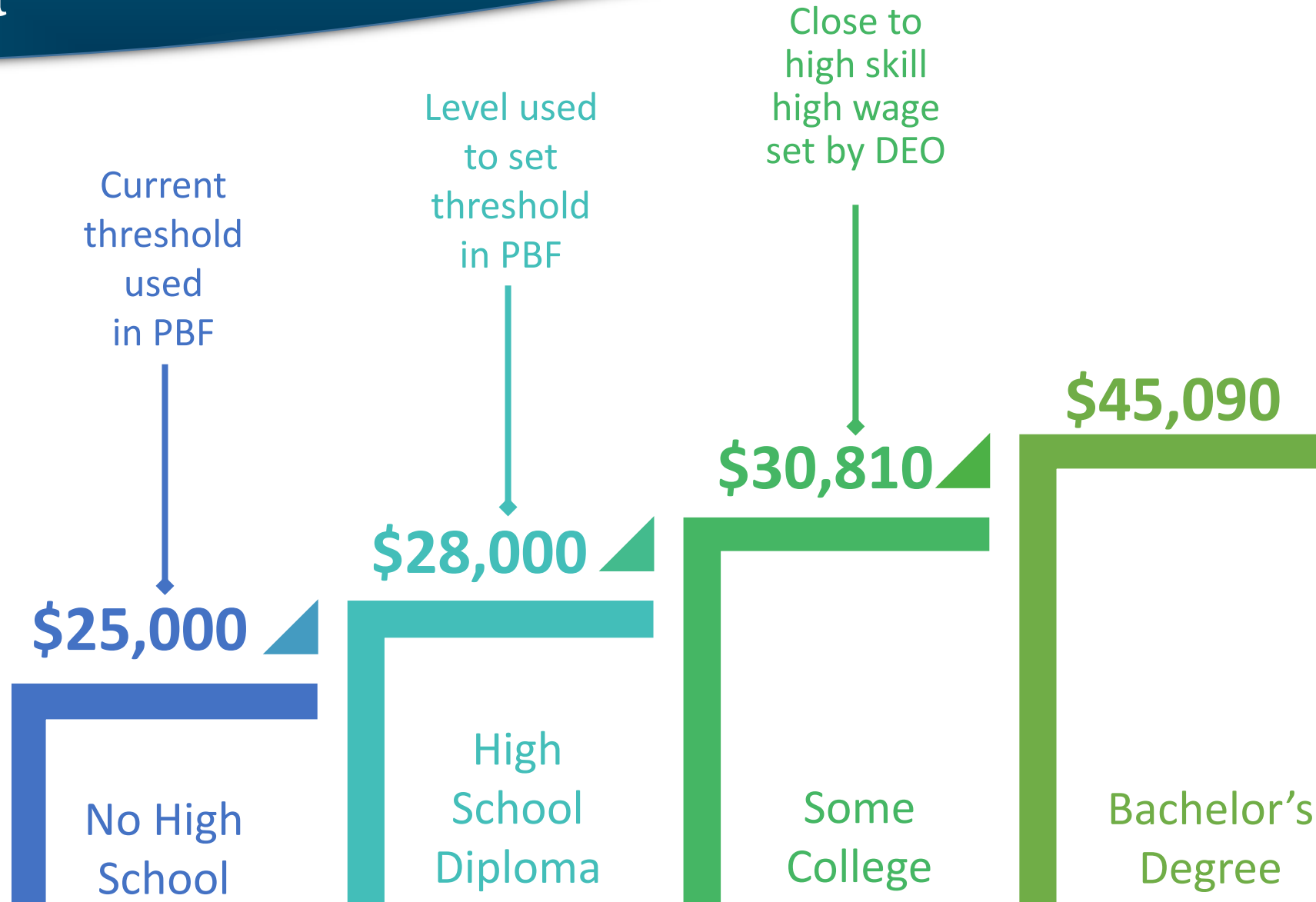
Undergraduate Research

# Percent of Baccalaureate Graduates Employed



		CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
Current	Enrolled or Employed Full-time	76%	90%	79%	
Proposed Change	Enrolled or Employed (Earning \$25,000+)*	68%	*	71%	90%

# Median Personal Income Ages 25-29 Florida



# Percent of Baccalaureate Graduates Employed



		CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
Current	Enrolled or Employed Full-time	76%	90%	79%	
Proposed Change	Enrolled or Employed (Earning \$25,000+)*	68%	*	71%	<u>90%</u>

- Add wage threshold?
- If yes:
  - increase threshold to \$28k or higher?
  - change goal of 90%?

# Graduation Rates for FCS AA Transfers (FT & PT)



Grad rates include both full and part-time FCS AA transfer students

METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
2-year	30%	*	SLIGHT INCREASE	TBD
3-year	57%	*	FLAT	TBD

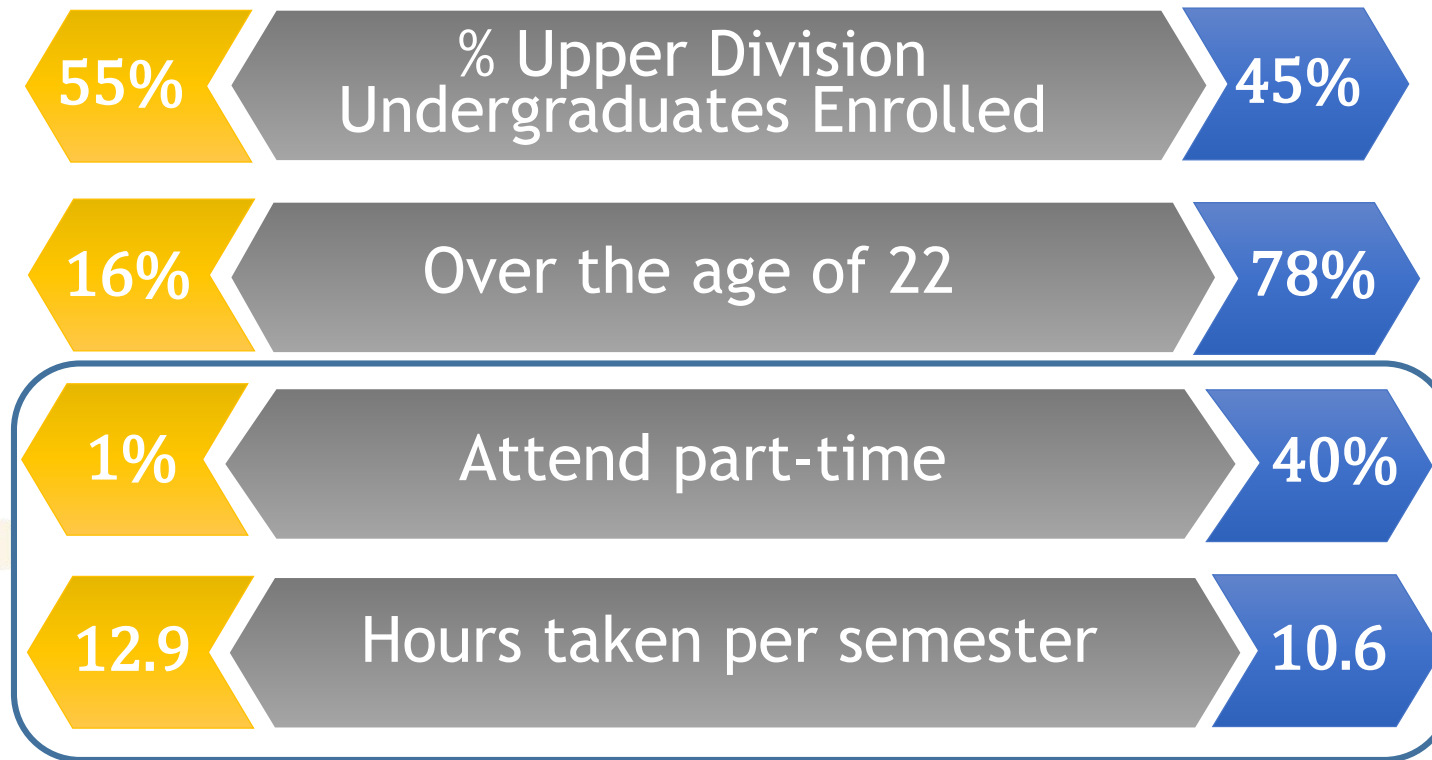
# Graduation Rates for FCS AA Transfers (FT & PT)



## FTIC Students



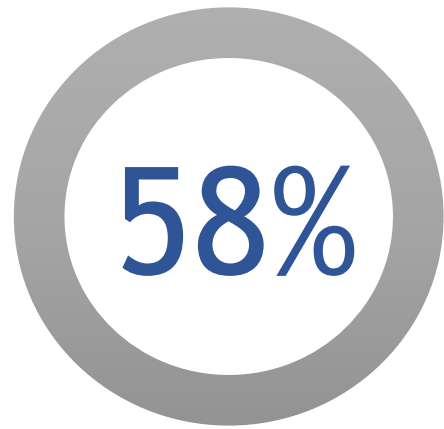
## FCS AA Transfers



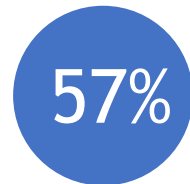
# Graduation Rates for FCS AA Transfers (FT & PT)



3-year grad rates  
have remained  
**virtually unchanged**  
since 2013



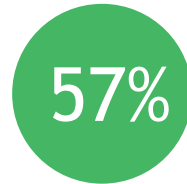
2010-13  
Cohort



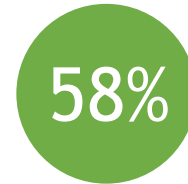
2011-14



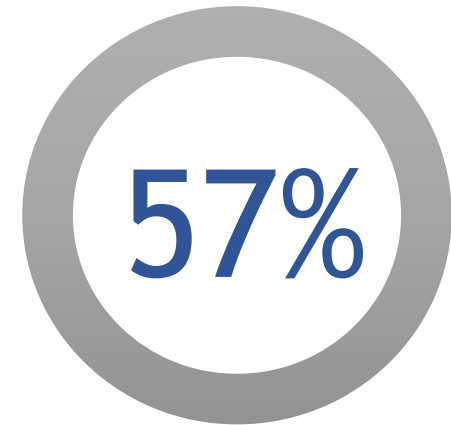
2012-15



2013-16



2014-17



2015-18  
Cohort



# Graduation Rates for FCS AA Transfers (FT & PT)



Grad rates include both full and part-time FCS AA transfer students

METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
2-year	30%	*	SLIGHT INCREASE	TBD
3-year	57%	*	FLAT	TBD

# Undergraduate Research



## Proposed Question

As part of your education at (SUS Institution), did you participate in any of the following:  
(select all that apply)

- ☐ Completed an honors thesis
- ☐ Worked on my own research and/or creative activity topic with the guidance of a faculty member
- ☐ Worked on research with a faculty member (individually or jointly)
- ☐ Submitted an article or my own research for publication or exhibition
- ☐ Presented or exhibited research at a professional/academic conference (individually or jointly)
- ☐ Other (please describe)

**SUS institutions will implement in Spring 2020**

# Total R&D Expenditures



CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
\$2.32 B	\$2.29 B	\$2.68 B	<b>\$3.0 B</b>

Vice Presidents for Research will meet  
with Governor Levine in October to  
discuss plan to get to \$3B



# NSF and the State University System of Florida FY2018



**\$205,645,000**

**Total NSF Awards**

**\$178,976,000**

**Fundamental Research**

**\$26,669,000**

**STEM Education**

**\$3,216,000**

**SBIR/STTR Startups**

## MagLab



*National High Magnetic Field  
Laboratory*

## Boundary Layer Wind Tunnel



*Multihazard Research Labs  
University of Florida*

## Integrated Digitized Biocollections



*iDigBio – Advancing Digitization of  
Biodiversity Collections  
Florida Museum, FSU, UF*



**National Science Foundation**

# Timeline for Mid-Course Correction



October  
3,  
2019

Follow-up  
on metrics  
from  
August 2019

October  
30,  
2019

Final Revisions &  
Approval  
  
Approve Revised  
PSE list



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