

TUITION DIFFERENTIAL FEE
Supplemental Data (per Regulation 7.001)

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
% Change in E&G State Revenues (from 2007-08 to 2010-11)	-13%	-16%	-16%	-19%	-16%	-12%	-16%	-19%	-15%	-11%	-24%	-16%
% Change in Tuition Revenues (from 2007-08 to 2010-11)	48%	34%	73%	32%	28%	17%	55%	34%	34%	29%	39%	37%
% Change in Total E&G Revenues (from 2007-08 to 2010-11)	9%	2%	15%	3%	1%	-2%	10%	1%	4%	4%	-4%	4%
GRADUATION RATES												
6yr FTIC 2005-2011	39%	41%	43%	41%	73%	68%	62%	84%	49%	51%	46%	59%
4yr %pt Change	0%	5%	9%	-7%	5%	11%	3%	3%	3%	4%	1%	2%
4yr AA Transfer 2007-2011	65%	61%	62%	57%	77%	*	66%	83%	63%	63%	60%	67%
4yr %pt Change	-2%	-1%	-4%	-6%	2%	*	-3%	3%	-3%	1%	-6%	-1%
5yr Other Transfers 2006-2011	68%	56%	54%	55%	79%	64%	69%	85%	65%	60%	55%	62%
4yr %pt Change	26%	2%	-2%	2%	4%	-3%	6%	1%	5%	8%	0%	4%
PERCENT OF UNDERGRADUATE COURSE SECTIONS BY CLASS SIZE (Fall 2010)												
Fewer than 30 Students	50%	61%	54%	45%	63%	89%	49%	66%	50%	58%	59%	57%
50 to 99 Students	16%	9%	10%	16%	10%	2%	16%	9%	7%	11%	7%	11%
30 to 49 Students	30%	24%	34%	33%	21%	9%	28%	19%	38%	28%	33%	27%
100 or More Students	4%	5%	2%	6%	6%	0%	7%	7%	5%	3%	1%	5%
PERCENT OF UNDERGRADUATES TAUGHT BY FACULTY (2010-11)												
Faculty	73%	65%	79%	58%	58%	87%	76%	65%	76%	66%	64%	67%
4yr % Change	-2%	5%	1%	-2%	0%	-3%	1%	3%	1%	6%	-3%	1%
AVERAGE SALARY AND BENEFITS FOR FACULTY WHO TEACH AT LEAST ONE UNDERGRADUATE COURSE												
Fall 2010	\$80,647	\$89,442	\$83,597	\$97,048	\$98,701	\$89,403	\$93,828	\$105,997	\$97,018	\$90,120	\$85,424	\$94,327
4yr % Change	7%	8%	12%	12%	12%	8%	10%	12%	10%	0%	14%	10%
UNDERGRADUATE STUDENT-FACULTY RATIO												
Fall 2010	20	21	22	27.7	22	10	31	20.5	21	24	23	22
4yr % Change	18%	11%	31%	15%	3%	-2%	12%	-5%	-8%	-7%	30%	-2%
UNDERGRADUATE FIRST-TIME LICENSURE PASS RATES for NURSING												
2010-11	85%	85%	82%	90%	92%	*	95%	97%	84%	96%	94%	91%
4yr %pt Change	-9%	-10%	15%	0%	-4%	0%	2%	1%	-10%	14%	2%	0%
UNDERGRADUATE TUITION DIFFERENTIAL FEE (2010-11)												
Unduplicated Count of Students Receiving a Financial Award Funded by Tuition Differential Revenues	359	3,378	738	5,202	2,201	35	5,610	1,403	174	3,346	554	23,000
Average Amount of Awards Funded by Tuition Differential Revenues	\$1,894	\$473	\$1,677	\$639	\$1,614	\$2,240	\$555	\$5,373	\$3,426	\$1,289	\$1,128	\$1,846