



# **System Strategic Plan: Mid-Course Correction**

**Dr. Christy England**

**Vice Chancellor for Academic and Student Affairs**

**October 30, 2019**  
**[www.flbog.edu](http://www.flbog.edu)**

# Timeline of Mid-Course Correction Review



# Revised Metrics

## Teaching and Learning Metrics



METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
New & substantively revised online courses must meet Florida standards following an approved review process. Existing & continuing courses will be considered for review on no less than a 5-year cycle.	---	---	---	<b>100%</b>
4-year FTIC Grad Rate <sup>+</sup>	51%	50%	62%	<b>65%</b>
6-Year FTIC Grad Rate	68%	70%	77%	<b>80%</b>
Bachelor's Degrees Awarded Annually	66,995	90,000	78,500	<b>78,500</b>
Graduate Degrees Awarded Annually	24,395	35,000	27,400	<b>27,400</b>

<sup>+</sup>with technical revision discussed in August

# Revised Metrics

## Teaching and Learning Metrics (continued)



METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
Bachelor's Degrees Awarded to African-American & Hispanic Students <sup>+</sup>	41%	40%	44%	<b>46%</b>
★ 4-year Grad Rate Pell Students	43%	n/a	54%	<b>54%</b>
★ AA Transfer Three-year Graduation Rate	57%	n/a	FLAT	<b>62%</b>

<sup>+</sup>with technical revision discussed in August

★ New Metric

# Revised Metrics

## Scholarship, Research, & Innovation



METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
% of undergraduates engaged in research	n/a	n/a		<b>Question added</b>
Total R&D Expenditures	\$2.32B	\$2.29B	.	<b>\$3.0B</b>
<u>Amount of R&amp;D Expenditures</u> Funded from External Sources	\$1.26B	n/a	.	<b>\$1.75B</b>
Number of Licenses/Options Executed Annually	437	270	.	<b>500</b>
Number of Start-up Companies	27	40	.	<b>60</b>

# Revised Metrics

## Community & Business Engagement



METRICS	CURRENT ACTUAL	CURRENT GOAL	2025 TREND	PROPOSED GOAL
Percentage of Baccalaureate Graduates Continuing Education or Employed (earning \$30k or higher)	68%	90%	71%	<b>80%</b>
★ Median Wages of Bachelor's Graduates Employed Full-time	\$38,300	n/a	43,200	<b>43,200</b>

★ New Metric



[www.flbog.edu](http://www.flbog.edu)