

Increase Requested in the Annual I.D. Card Fee

UWF NAUTILUS CARD

UWF 1CARD PROGRAM



1Card program has
been in existence since
1991

Primary source of
revenue is fees
collected from students



Originally charged a
one time fee of
\$10 per student

**Had to supplement budget of this program from other
Auxiliary operations to sustain services and allow growth**

GROWTH OF THE PROGRAM



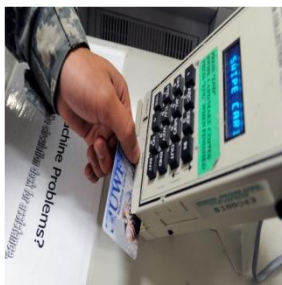
Last Major Upgrade Fall 2007
(Essential network equipment replaced at this time – Server, Network Managers, POS, etc.)

Fall 2008
implemented a
\$10 Annual Fee

Major components are
presently in need of
replacement

**Requesting approval to
increase annual fee to \$20 per student.
Estimated Amount of New Revenue from Fee Increase would be
\$110,000 Annually**

FEE INCREASE WOULD BE USED TO:



Replace aging equipment

If fee is approved equipment will be replaced over a 2 year period

Purchase new equipment

Expansion of current services

Cover increased cost of maintenance fees

5% increase beginning next FY

FEE INCREASE WOULD BE USED TO:

Cover Increased
Operational Costs

Increase office staffing
during peak periods and
pay more of computer
support staff salary *



Allows more funds to
be put in Reserve
Account

For replacement of
major components
or the entire 1Card
system in the
future, if it became
necessary; \$20,000
annually
transferred to
Reserve Account
from Operating
Account

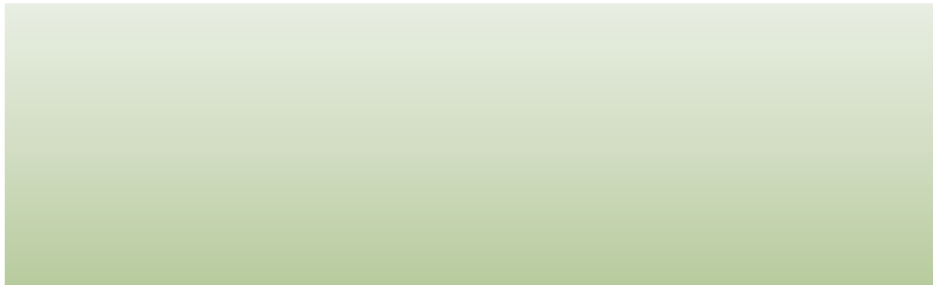
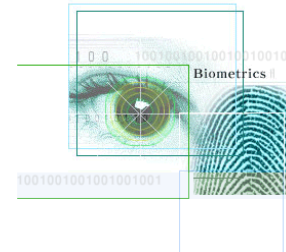
* Computer Support Staff salary currently paid by Auxiliary Administration

IN FUTURE YEARS



Expand door access functions to classrooms and other essential locations

Invest in New Technology



BENEFITS TO STUDENTS



Added
convenience with
expanded system

Shorter wait times with
additional staffing
during peak times



More reliable service
and less down time
with newer equipment

HOW THE SYSTEM WORKS

