



BOARD *of* GOVERNORS

State University System of Florida

Facilities Task Force

Dr. Judy Bense, President, UWF

November 7, 2012

www.flbog.edu

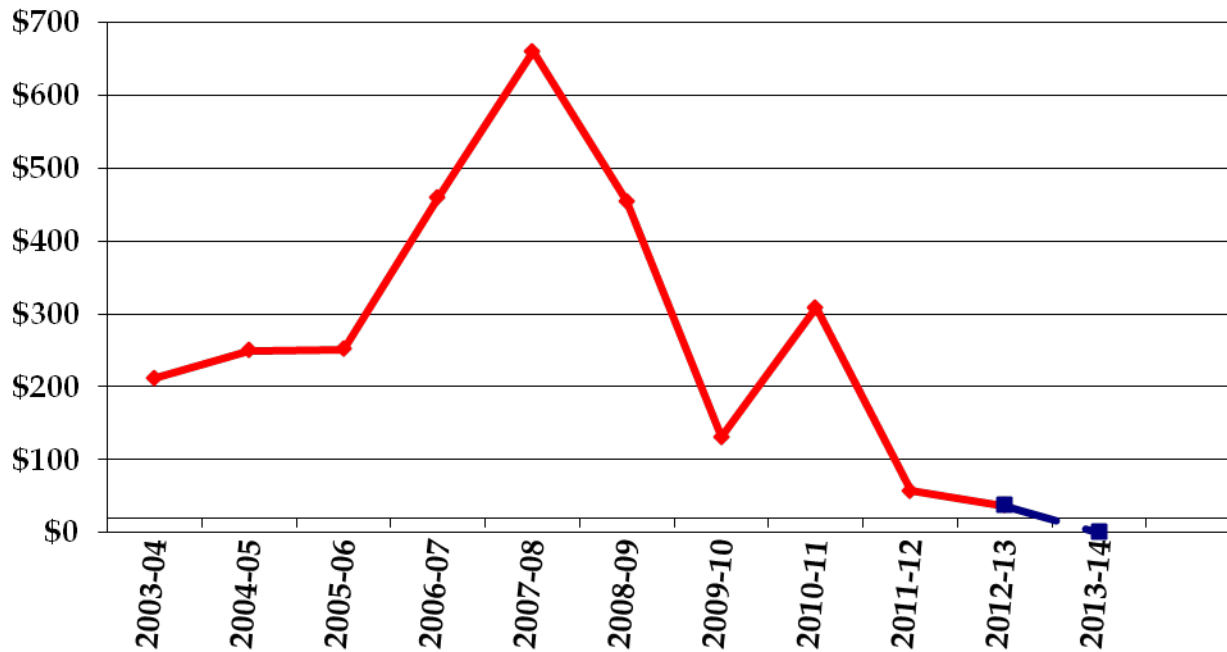


PECO

November 2012

***'We have a crisis in infrastructure funding amid State University System institutions'
Facilities Committee Chair Dick Beard of Tampa***

In Millions \$





Facilities Task Force Recommendation

- 1. Augment both state and non-state resources to address new facility projects. Such augmentations would include modifying the Capital Improvement fee to be on par with the Florida State College System and directing existing state revenues to enhance PECO.**



\$6M APPROPRIATION TO COMPLETE THE FACILITY

▶ BACKGROUND

The University of Florida is a major partner in a 600 acre Science and Technology Park located at the 7,000 acre Medical City development at Lake Nona. Other key partners include: Sanford-Burnham Institute for Medical Research, MD Anderson Cancer Research Institute, UCF College of Medicine, Nemours Children's Hospital, and Orlando Veterans Affairs Medical Center. The Medical City is a mixed-use development offering residential, retail, commercial zones in addition to the science, technology and medical zones.

A recent study by the University of Central Florida estimates the economic impact of investments in the

In addition, hundreds of students will be educated at the site which will provide additional economic spending in the area.

After receiving initial planning funds in 2008, the University of Florida is well underway with the construction of a \$55M, 115,000 square feet, state-of-the art, comprehensive, research and academic center that will support collaborative education programs, research and clinical research work. The facility will open for the fall semester in August, 2012. The planned opening of the research labs will be October, 2012.



Facilities Task Force Recommendation

- 2. Protect the state investment in existing university facilities by supporting deferred maintenance for the renovation and repair of critical facilities and educational infrastructure through the elimination of statutory ambiguity and including at least \$50 Million in the 2013 Legislative Budget Request.**





Facilities Task Force Recommendations

- 3. Deregulate university construction to provide greater flexibility in university capital funding.**
- 4. Enhance and maximize mutually beneficial public private partnerships.**
- 5. Streamline the Campus Development Agreement process to resolve concurrency issues.**



Legislative Budget Request Fixed Capital Outlay

- \$50 Million Critical Deferred Maintenance (General Revenue)
- \$200 Million Student Life Facilities (Capital Improvement Fee TF)
- \$100 Million Courtelis Facility Matching Program (GR)
- \$32 Million Annual Debt Service (CITF)



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