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(1) Unified Library Services Business Plan

(2) Alignment of Online Academic and Student Support Web Services

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www.flbog.edu

Task Force on the Future of Academic Libraries in Florida

➢ Jointly created by Chancellors in July 2010

➢ Broad representation (state universities, public colleges, ICUF, K-12, State Library, public libraries, DOE)

➢ Development and unanimous approval of the recommendations submitted to the Chancellors. Agreement by Chancellors.

➢ Created a structure that will be adaptable to changing needs and potential new members, such as private universities, public libraries, and K-12.

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Current Library Support Organizations

> ➢ 1984 - Florida Center for Library Automation (FCLA) – created to serve state universities:
>> ✓ Library catalog:
>>> • > 10 million unique records;
>>> • > 16 million searches
>> ✓ E-resources
>>> • Licensing of databases
>>> • 48.5 million searches of e-resources (journals, periodicals, reference materials)
>> ✓ Provides system for library acquisition, cataloging, circulation for all university libraries

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Current Library Support Organizations

➢ 1989 – College Center for Library Automation (CCLA) – created to serve the community colleges (subsequently the Florida College System):

✓ Library catalog:

- 1.5 million unique records;
- \> 20 million searches

✓ E-resources

- Licensing of databases
- 14.8 million searches of e-resources (journals, periodicals, reference materials)

✓ Provides system for library acquisition, cataloging, circulation for all university libraries
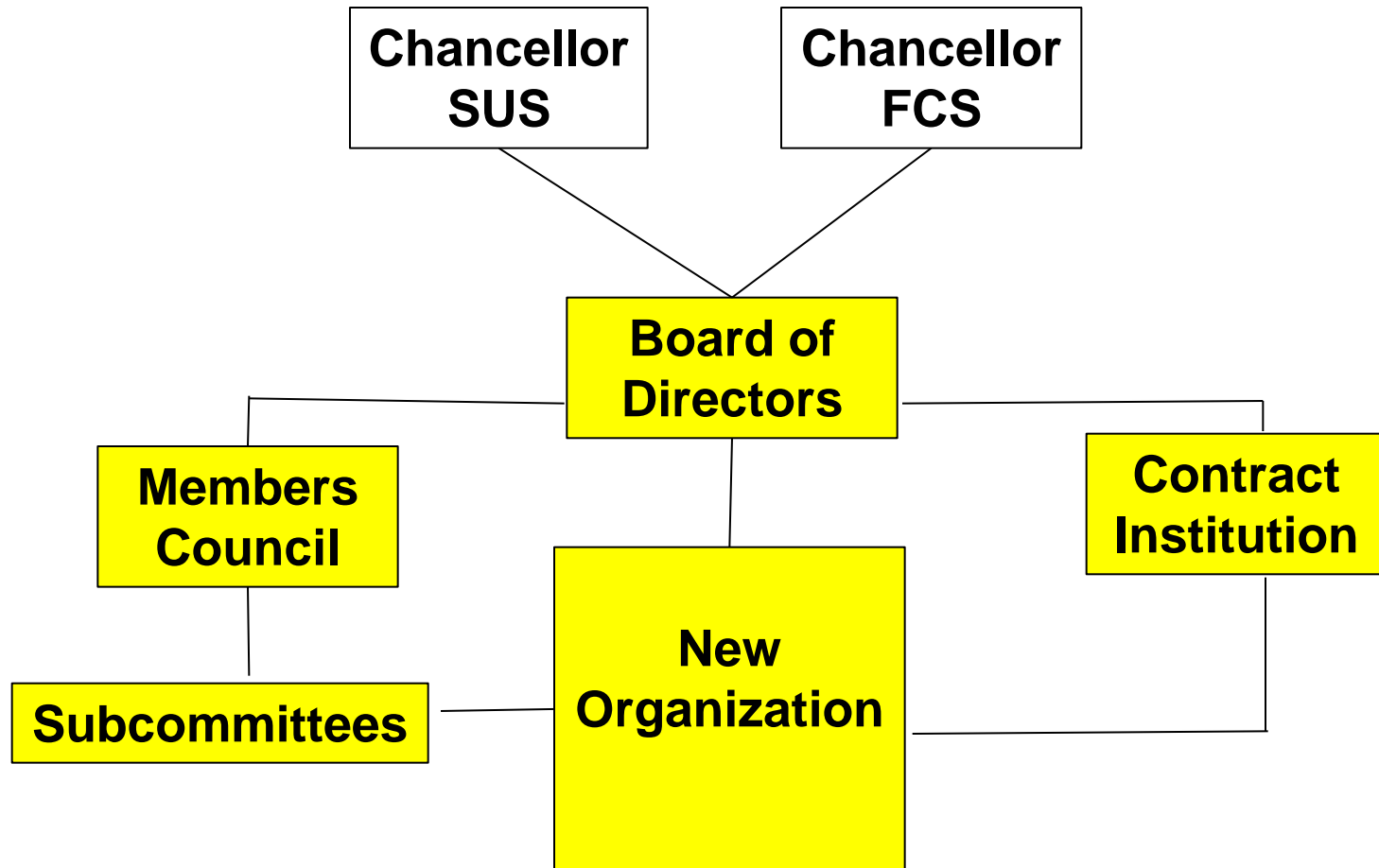
Assignment from 2011 Legislature

➢ Establish a joint library organization to address the needs of academic libraries.

- ✓ Proposed governance structure
- ✓ Recommended staffing
- ✓ Recommended process and schedule for a next generation library management system
- ✓ Proposed schedule for consolidating computing and data center resources
- ✓ Proposed operational budget
- ✓ Timeline and implementation strategies
- ✓ Proposed statutory and GAA changes

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Recommended Governance

Timeline for Implementation

➢ July 2012 – New organization created. FCLA and CCLA continue to exist during FY 2012-2013 to provide continuity of services while new organization:

✓ Builds organizational structure, policies, and procedures;

✓ Plans for retaining existing key staff;

✓ Develops and begins implementing services consolidation plan;

✓ Releases RFI for joint library management system;

✓ Develops and begins implementing technology consolidation/decommissioning plans.

Immediate "Next Steps" by Chancellors

➢ Appointing Transition Team members

➢ Approving a Project Schedule

➢ Selecting Interim Director

➢ Appointing their representatives to – and ensuring the creation of – the Board of Directors

➢ Determining the location of the new organization

➢ Overseeing the selection of a contract institution

➢ Proposing a methodology for including the new organization in the General Appropriations Act

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Unified Library Services
Business Plan

Questions?