

UCF LEGISLATIVE BUDGET REQUEST

JOHN C. HITT, PRESIDENT, November 8, 2012

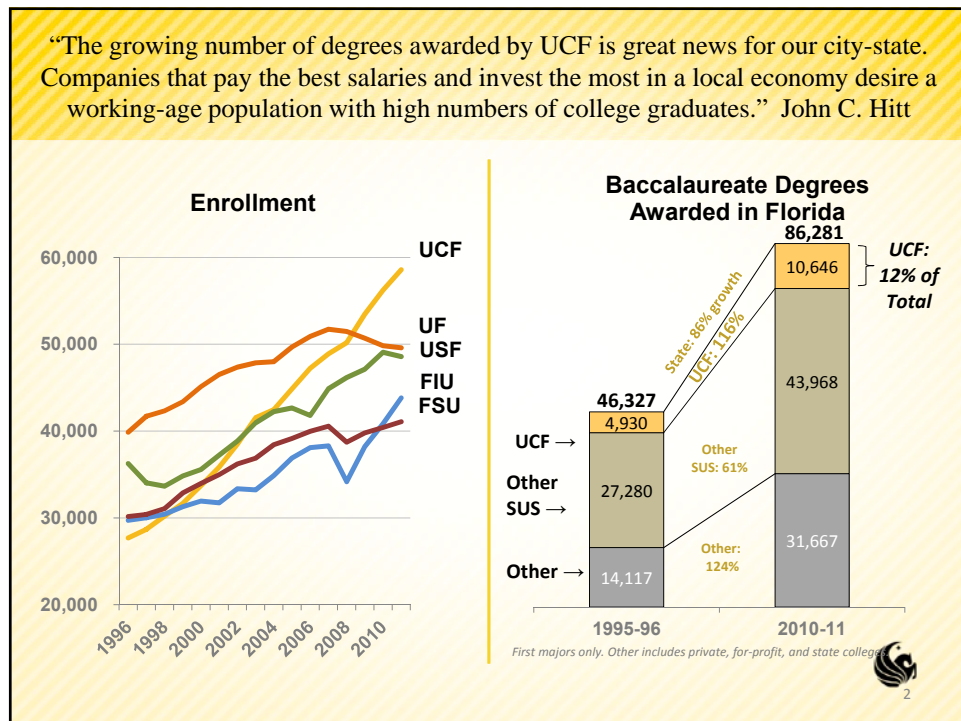
Very High Research
— Carnegie Foundation 2010

**13th among public institutions
in number of National Merit
Scholars**
— National Merit Corporation 2011

Top 100 public universities
— US News & World Report 2013

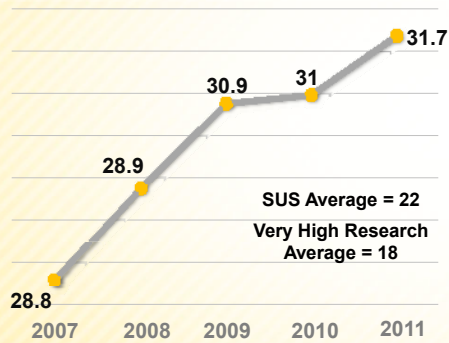
3rd in patent impact
— IEEE 2010

**Research Park —
4th in number of companies,
7th in number of employees**
— Association of University
Research Parks

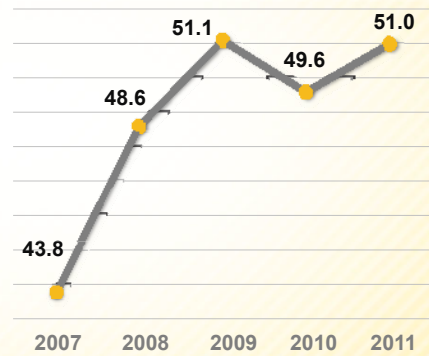


Challenges

Student-to-Faculty Ratio

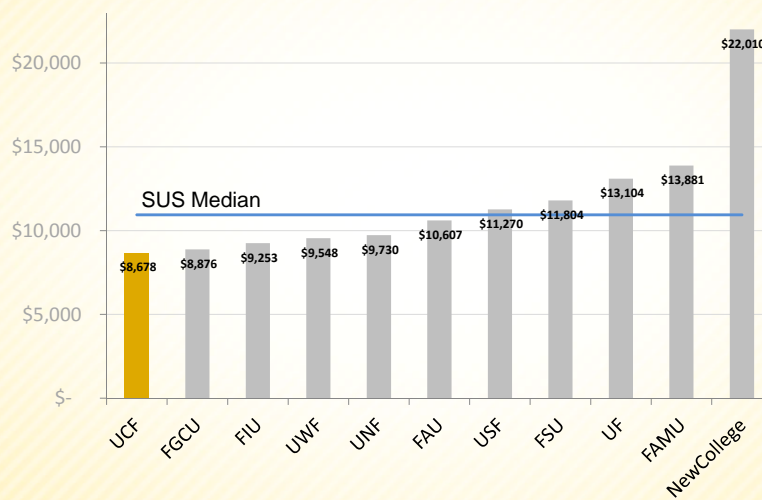


Average Undergraduate Class Size



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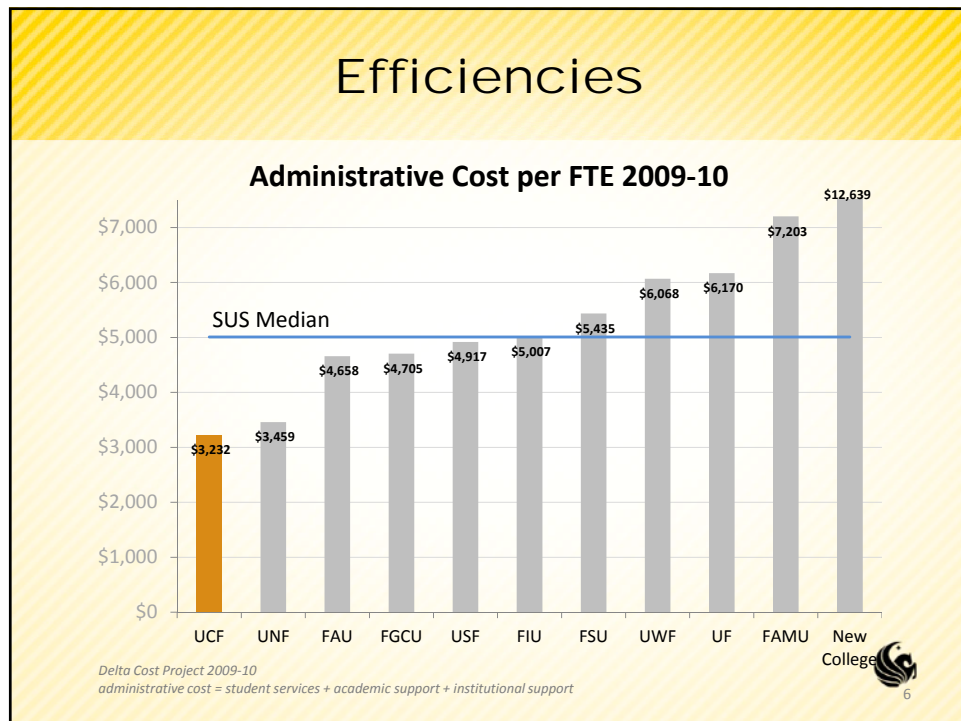
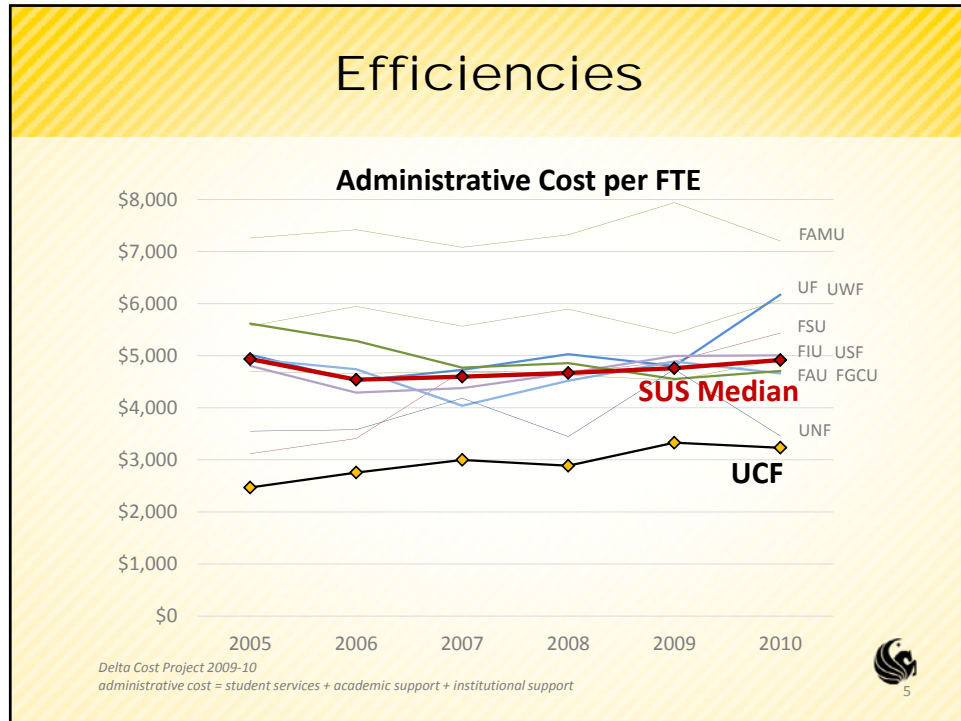
Funding per FTE 2011-12

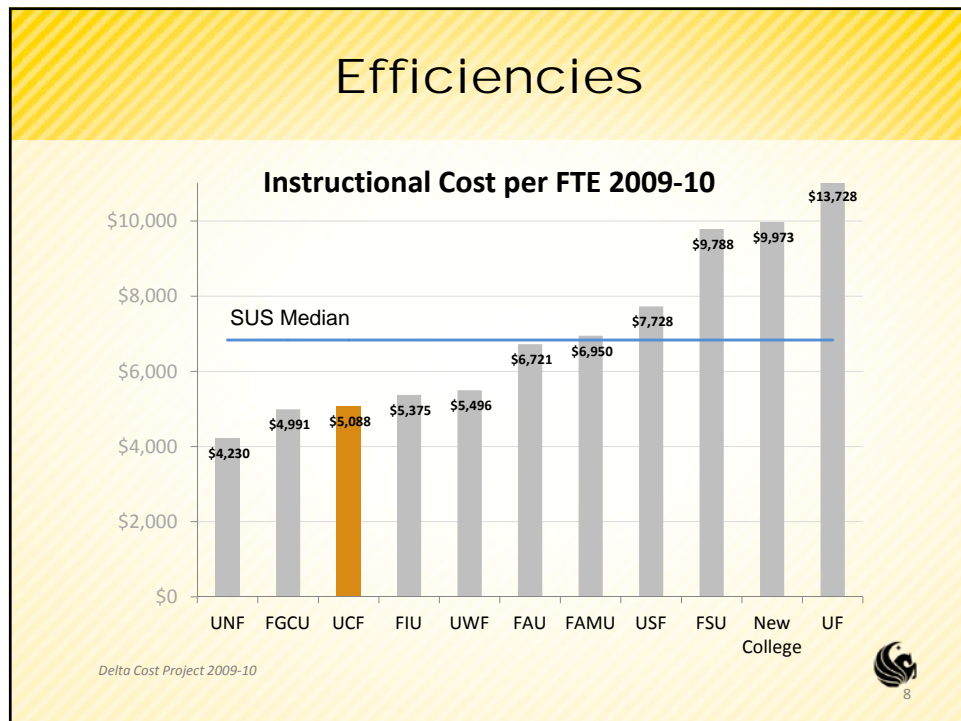
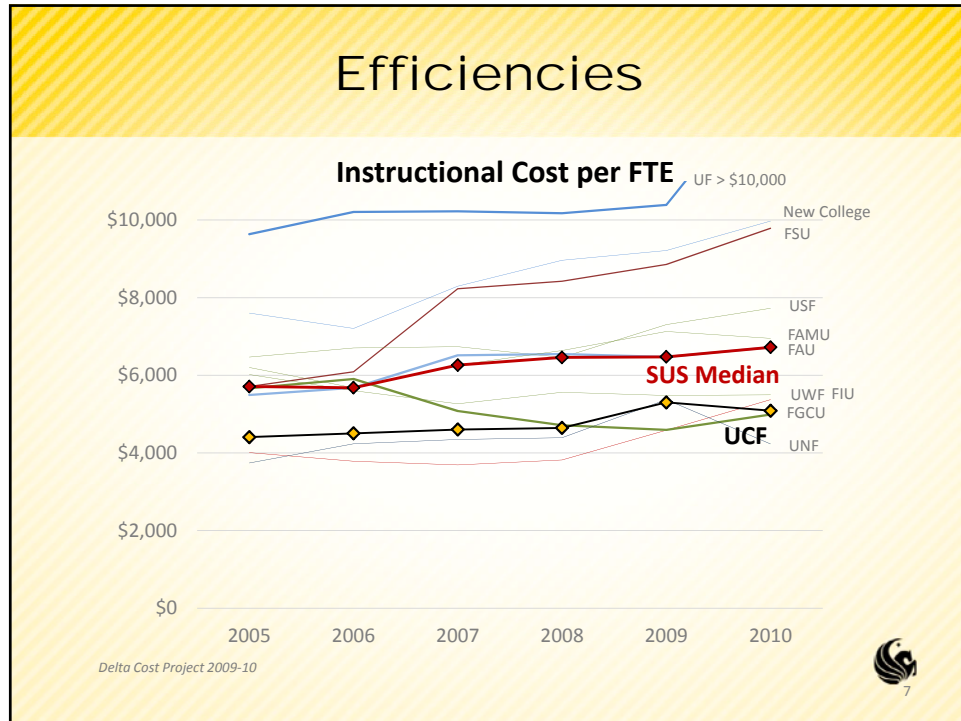


Board of Governor's 'SUS and University Funding per FTE History Since 1985-86'



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Legislative Budget Request Intent

Initiative	Metric	2013-14 LBR \$\$\$
Retention and Graduation		
	Freshman Retention Rate	\$500,000
	FTIC Graduation Rate	\$1,000,000
	AA Transfer Graduation Rate	<u>\$500,000</u>
Subtotal		\$2,000,000
Hire Additional Faculty		
	Bachelor's Degrees Awarded	\$9,010,691
	Bachelor's Degrees in STEM	\$500,000
	Graduate Degrees Awarded	\$1,734,558
	Graduate Degrees in STEM	\$200,000
	Research Doctoral Degrees Awarded	\$349,164
	Professional Doctoral Degrees Awarded	<u>\$168,951</u>
Subtotal		<u>\$11,963,364</u>
Grand Total		\$13,963,364

