



2020 Accountability Plans

PBF Goals Overview

Governor Tim Cerio
Chair, Strategic Planning Committee
May 28, 2020

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Summary of PBF Current Year Goals Met



Performance Based Funding Metrics											
	1 Employed or Enrolled	2 Median Wages	3 Cost to Student	4 4-yr Grad Rate	5 Progress Rate	6 Bachelors PSE	7 Access Rate	8 Graduate PSE	9 No Excess Hours	10 BOT Choice	TOTAL
FAMU			•						•		2
FAU			•	•		•	•	•	•		6
FGCU	•		•	•			•	•	•	•	7
FIU	•		•	•			•	•	•	•	7
FPOLY*		•	•	•		•	•	•	•		7
FSU	•	•	•						•	•	5
NCF	•	•	•	•	•	•	•		•	•	9
UCF	•		•		•				•	•	5
UF	•	•	•	•		•			•		6
UNF		•	•	•	•	•	•		•	•	8
USF	•	•	•	•		•			•	•	7
UWF	•	•	•	•		•		•	•		7
System TOTAL	8	7	12	9	3	7	6	5	12	7	76

*Poly is not included in the 20-21 PBF allocation



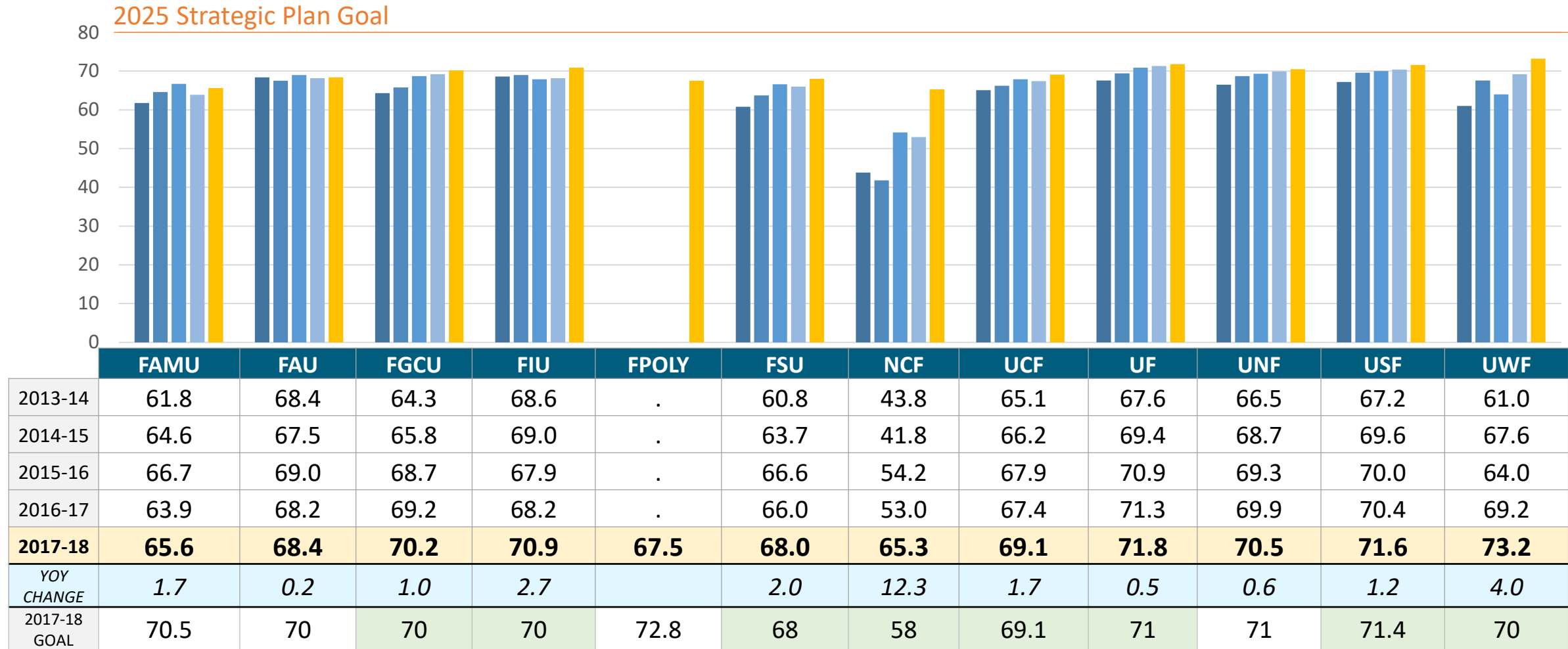
2020 Accountability Plans

PBF Data Summary

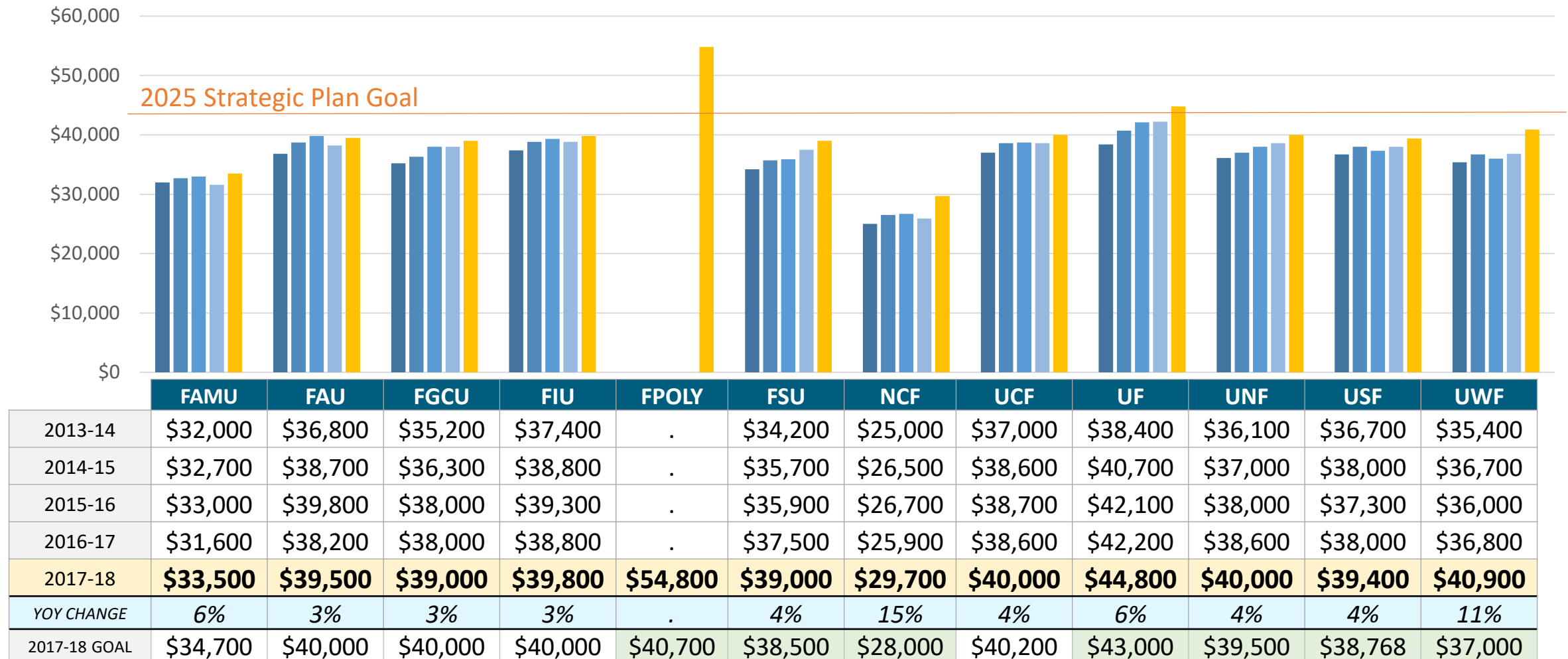
Dr. Christy England
Vice Chancellor for Academic and Student Affairs
May 28, 2020

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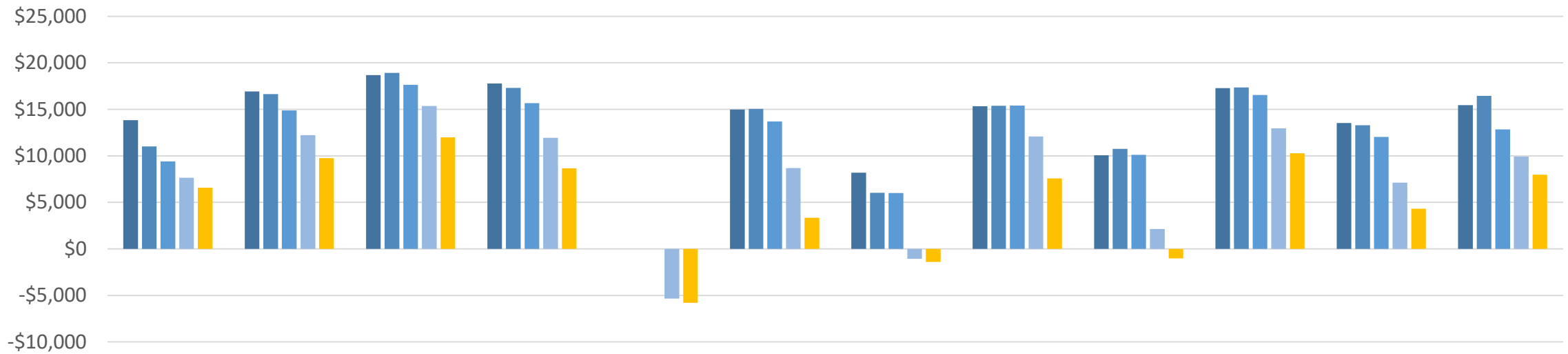
PBF 1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+) One Year After Graduation



PBF 2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation



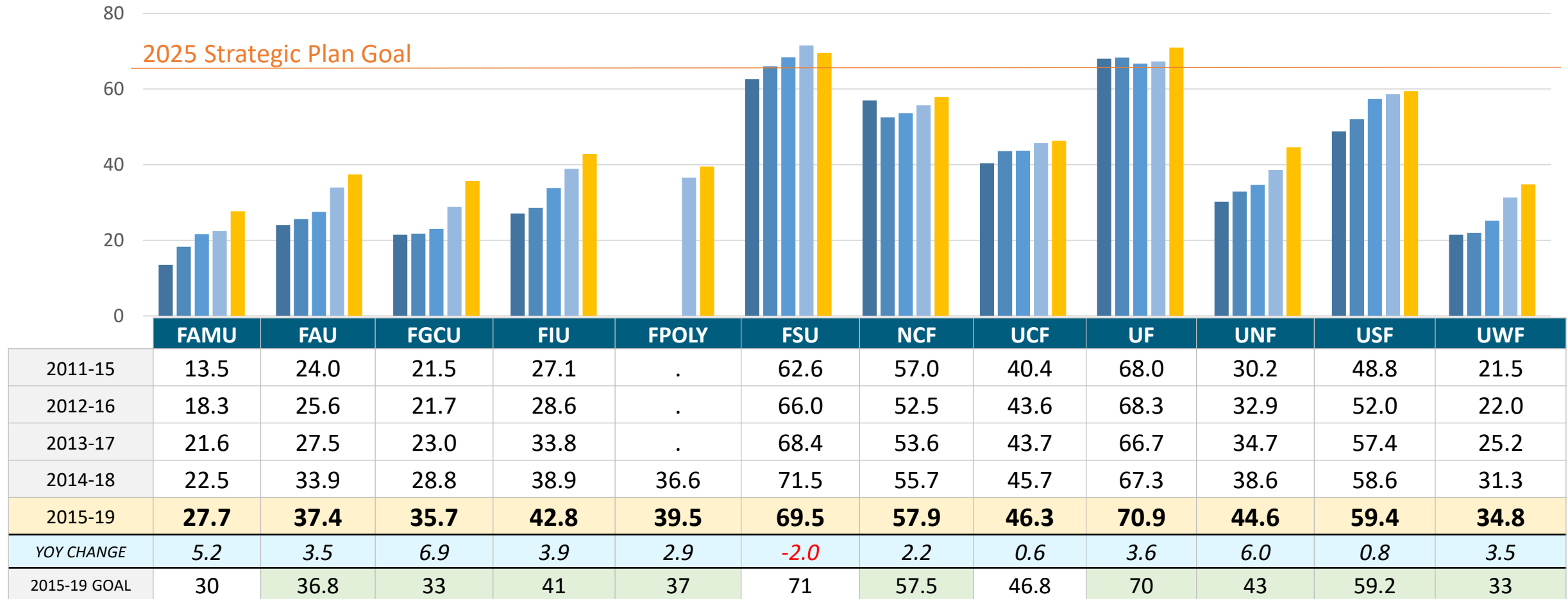
PBF 3. Average Cost to the Student for a Bachelor's Degree



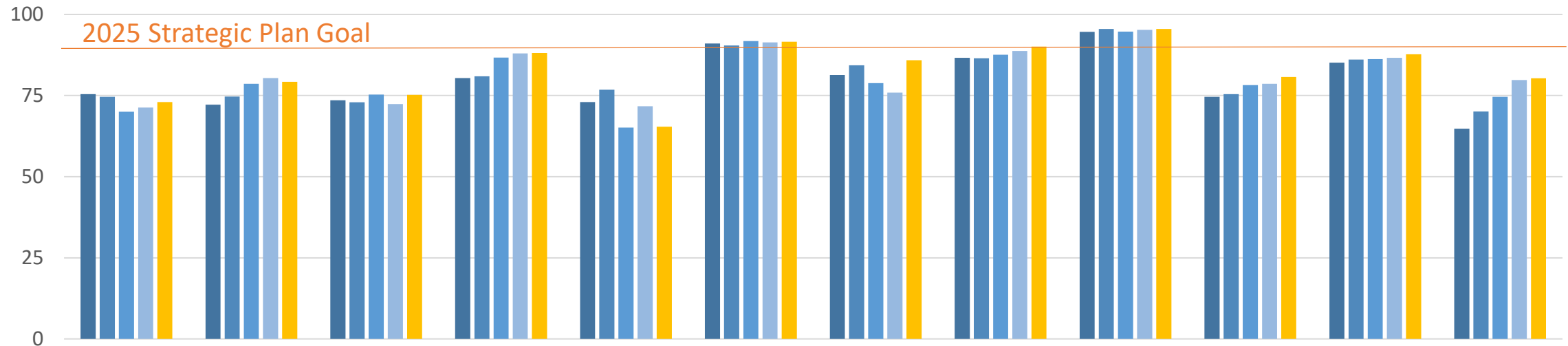
	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
2014-15	\$13,830	\$16,920	\$18,690	\$17,770	.	\$14,980	\$8,190	\$15,330	\$10,060	\$17,290	\$13,540	\$15,460
2015-16	\$11,020	\$16,650	\$18,910	\$17,300	.	\$15,040	\$6,030	\$15,380	\$10,760	\$17,360	\$13,280	\$16,440
2016-17	\$9,410	\$14,880	\$17,630	\$15,670	.	\$13,690	\$6,000	\$15,400	\$10,120	\$16,540	\$12,040	\$12,850
2017-18	\$7,640	\$12,230	\$15,350	\$11,930	-\$5,330	\$8,680	-\$1,060	\$12,070	\$2,140	\$12,970	\$7,130	\$9,920
2018-19	\$6,570	\$9,760	\$11,980	\$8,670	-\$5,790	\$3,340	-\$1,400	\$7,580	-\$1,010	\$10,270	\$4,330	\$7,980
YOY CHANGE	-14%	-20%	-22%	-27%	-9%	-62%	-32%	-37%	-147%	-21%	-39%	-20%
2018-19 GOAL	\$7,600	\$12,218	\$15,000	\$11,300	\$12,000	\$8,650	\$6,000	\$12,000	\$9,000	\$12,000	\$7,110	\$9,250

PBF 4. FTIC Four-Year Graduation Rate

Full-time Only



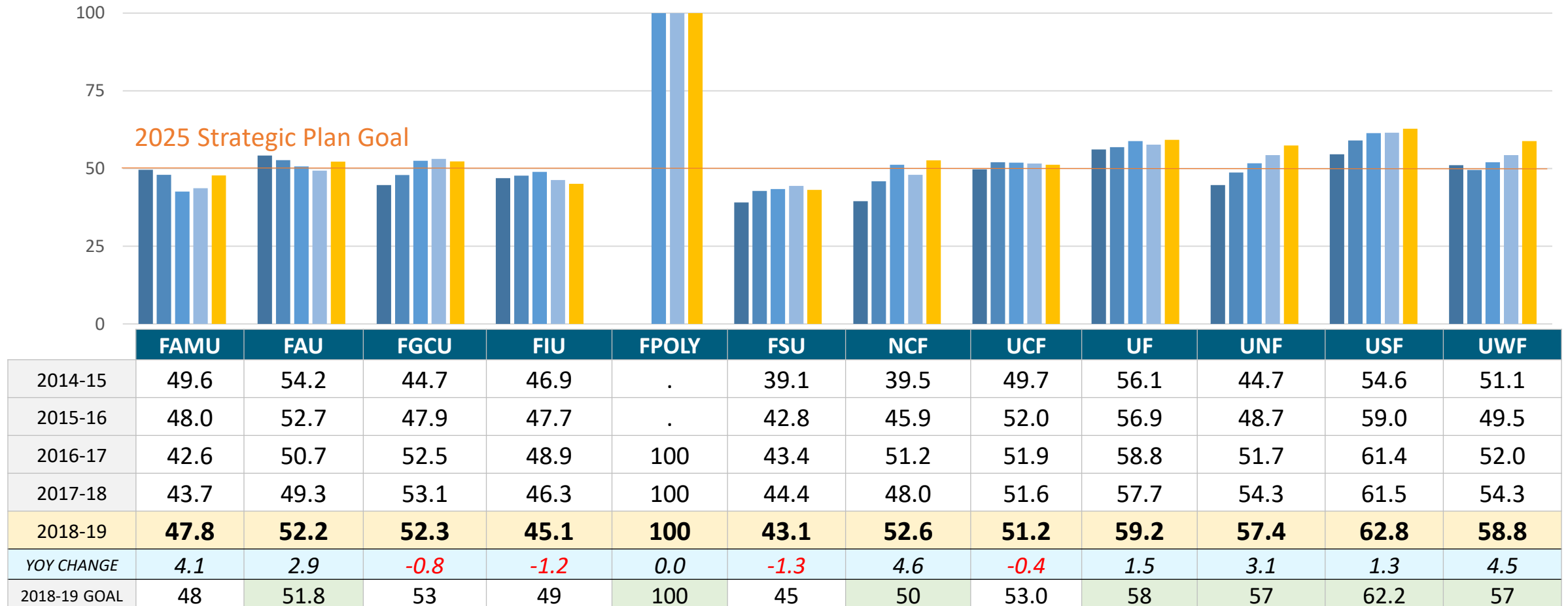
PBF 5. Academic Progress Rate



	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
2014-15	75.4	72.2	73.5	80.4	73.0	91.0	81.3	86.6	94.6	74.6	85.1	64.8
2015-16	74.6	74.7	72.9	80.9	76.8	90.4	84.3	86.5	95.5	75.4	86.1	70.1
2016-17	70.0	78.6	75.3	86.7	65.1	91.8	78.8	87.6	94.7	78.2	86.2	74.6
2017-18	71.3	80.4	72.4	88.0	71.7	91.4	75.9	88.7	95.2	78.6	86.6	79.8
2018-19	73.0	79.2	75.2	88.1	65.4	91.6	85.9	90.1	95.5	80.7	87.7	80.3
YOY CHANGE	1.7	-1.2	2.8	0.1	-6.3	0.2	10.0	1.4	0.3	2.1	1.1	0.5
2018-19 GOAL	85	82.2	77	89	76	92	80	88.9	97	80	89	82

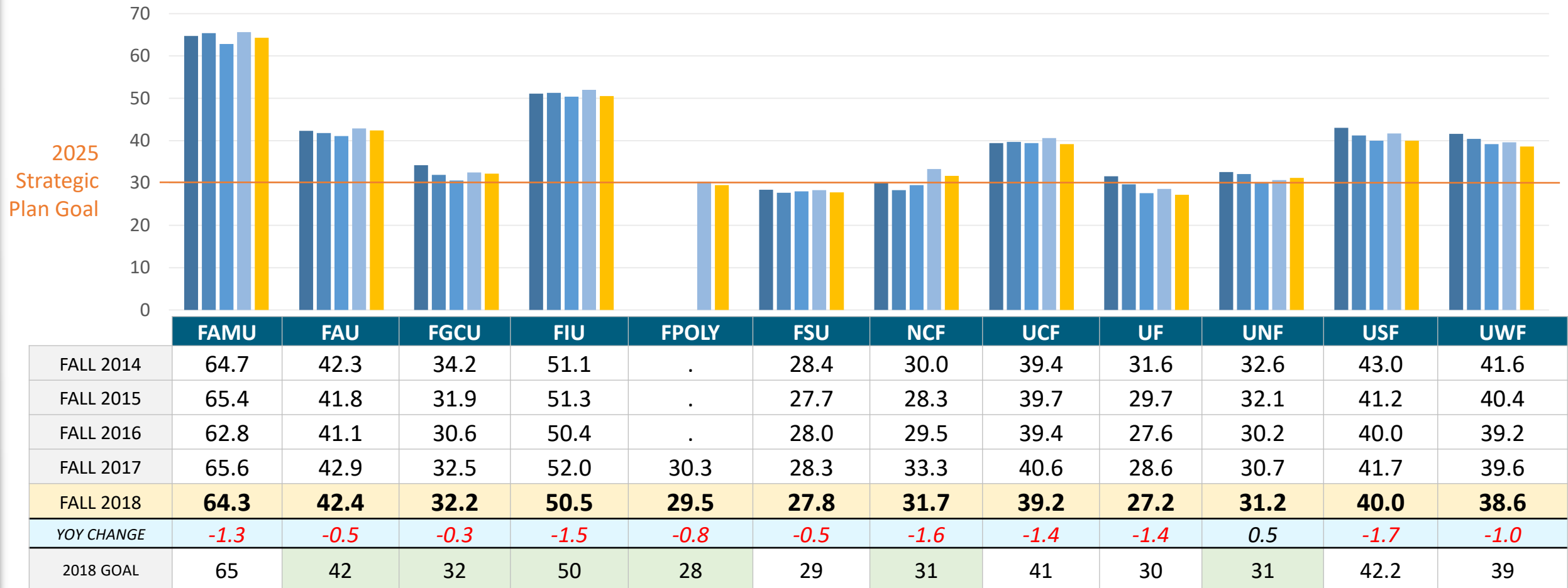
PBF 6. Percent of Bachelor's Degrees in PSE

Programs of Strategic Emphasis



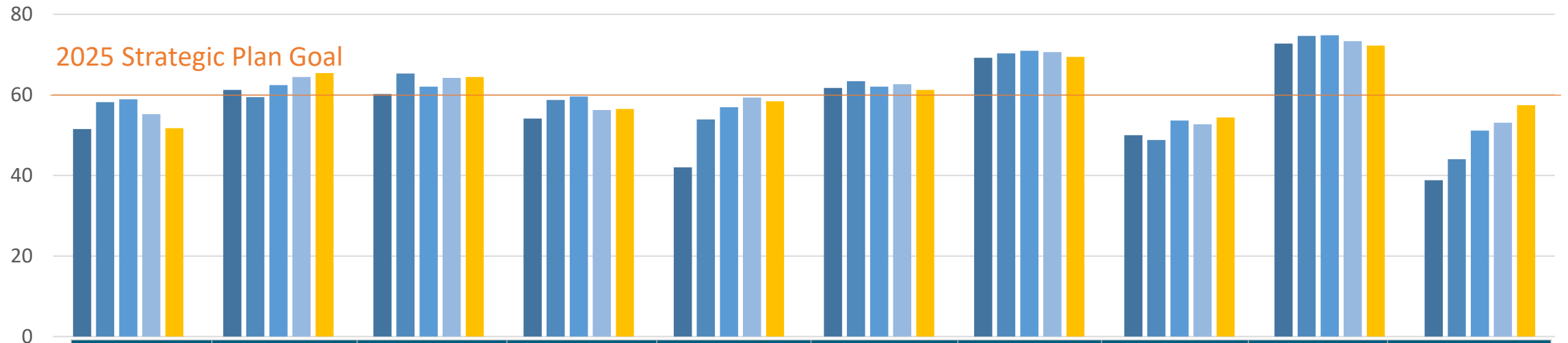
PBF 7. University Access Rate

Percent of Undergrads with Pell Grant



PBF 8. Percent of Graduate Degrees in PSE

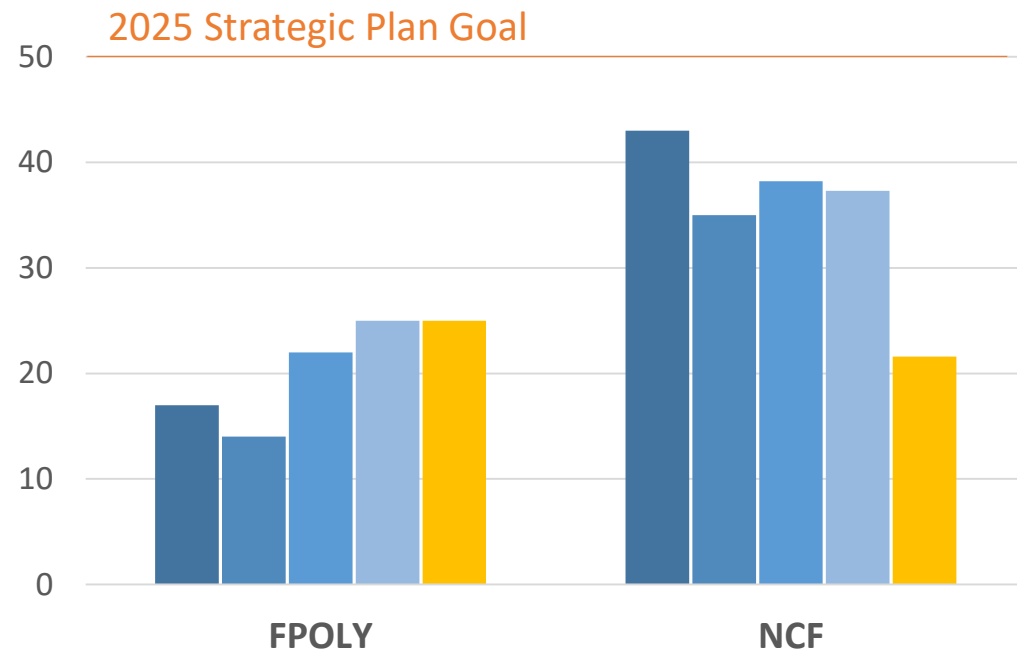
Programs of Strategic Emphasis



	FAMU	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF
2014-15	51.5	61.2	60.2	54.1	42.0	61.7	69.2	50.0	72.7	38.8
2015-16	58.2	59.4	65.3	58.7	53.9	63.4	70.3	48.8	74.6	44.0
2016-17	58.9	62.4	62.0	59.6	56.9	62.0	70.9	53.6	74.8	51.1
2017-18	55.2	64.4	64.2	56.2	59.3	62.6	70.6	52.7	73.3	53.1
2018-19	51.7	65.4	64.4	56.5	58.4	61.2	69.4	54.4	72.2	57.4
YOY CHANGE	-3.5	1.0	0.2	0.3	-0.9	-1.4	-1.2	1.7	-1.1	4.3
2018-19 GOAL	60	62	64	56.5	59	63	72	55	73.6	55

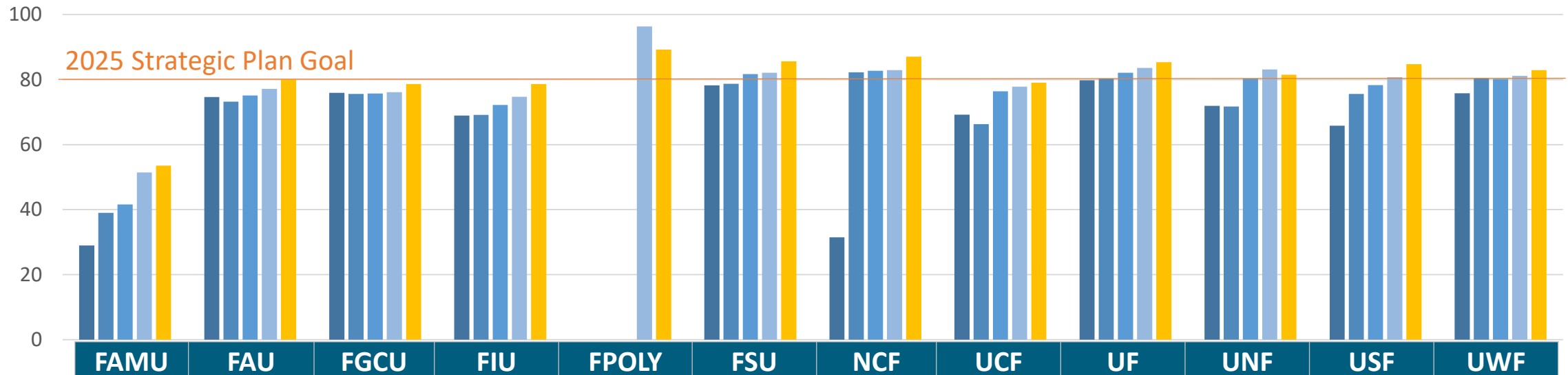
*Poly & NCF both have an alternative metric for PBF #8.

PBF 8. Percent of Freshmen in Top 10% of High School Graduating Class



	FPOLY	NCF
FALL 2015	17.0	43.0
FALL 2016	14.0	35.0
FALL 2017	22.0	38.2
FALL 2018	25.0	37.3
FALL 2019	25.0	21.6
YOY CHANGE	0.0	-15.7
FALL 2019 GOAL	22	40

PBF 9. Percent of Bachelor's Degrees Without Excess Hours



	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
2014-15	29.0	74.6	75.9	68.9	.	78.2	31.5	69.2	79.8	71.9	65.8	75.8
2015-16	39.0	73.2	75.6	69.1	.	78.7	82.2	66.3	80.3	71.7	75.6	80.5
2016-17	41.6	75.1	75.7	72.2	.	81.7	82.7	76.4	82.1	80.3	78.3	80.2
2017-18	51.4	77.1	76.1	74.7	96.3	82.1	82.9	77.8	83.6	83.1	80.7	81.1
2018-19	53.5	80.0	78.6	78.6	89.2	85.6	87.0	79.0	85.3	81.5	84.7	82.9
YOY CHANGE	2.1	2.9	2.5	3.9	-7.1	3.5	4.1	1.2	1.7	-1.6	4.0	1.8
2018-19 GOAL	52	78.8	78	75.1	70	82	83	78.1	84	81	81.6	81

PBF 10. BOT Choice



INST	METRIC	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YOY Δ	CURRENT GOAL
FAMU	Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	173	209	245	285	269	-6%	290
FAU	Total Research Expenditures (\$M)	21	31	46	48	51	6%	66
FGCU	Bachelor's Degrees Awarded to Hispanic & African-Americans	504	549	608	706	833	18%	740
FIU	Post-Doctoral Appointees	64	75	211	222	242	9%	235
FPU	Bachelor's Graduates with 2+ Workforce Experiences	73.2%	.	.
FSU	Bachelor's Graduates who took an Entrepreneurship Class	6.7%	7.2%	9.5%	11.3%	13.1%	1.8	12.6%
NCF	FTIC Graduates Completing 3+ High-Impact Practices	21.3%	38.4%	46.7%	57.9%	65.7%	7.8	55%
UCF	Bachelor's Degrees Awarded to African American and Hispanic Students	31.5%	33.2%	35%	35.5%	37.9%	2.4	37%
UF	6-Year Graduation Rates	86.5%	87.2%	88.0%	88.7%	88.4%	-0.3	90%
UNF	Undergraduate FTE in Online Courses	14%	16.2%	18.9%	21.3%	24.4%	3.1	24%
USF	6-Year Graduation Rates	67.7%	66.4%	68.8%	71.2%	73.2%	2.0	71.3%
UWF	Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	.	22.1%	31.2%	34.8%	38.2%	3.4	39%

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FIU	•		•	•			•	•	•	•	7
FPOLY*		•	•	•		•	•	•	•		7
FSU	•	•	•						•	•	5
NCF	•	•	•	•	•	•	•		•	•	9
UCF	•		•		•				•	•	5
UF	•	•	•	•		•			•		6
UNF		•	•	•	•	•	•		•	•	8
USF	•	•	•	•		•			•	•	7
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