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University of Florida

Multi-Year Work Plan

June 2011

Performance Highlights

- Four-year graduation rate jumps to 64 percent
- Research awards hit record \$678 million
- Licensing revenue continues to climb



A photograph of the University of Florida's iconic tower, a tall brick structure with arched windows, set against a clear blue sky. The tower is partially obscured by green foliage in the foreground.

Work Plan Update

- Strengthen doctoral programs and research
- Study self-insurance
- Nurture distance learning

Long-term Goals

- Maintain elevated four-year graduation rate and expand distance learning
- Spring-summer “Innovation Academy”
- Florida Innovation Hub and UF Research and Academic Center



New Degrees and Enrollment

- Moderate growth in undergraduate, graduate and professional degree programs
- Maintain undergraduate enrollment and slowly grow graduate enrollment



A photograph of the University of Florida's iconic tower, a tall brick structure with a clock face, set against a clear blue sky. The tower is partially obscured by green foliage in the foreground.

Resources and Tuition

- Fully fund financial aid
- Seek tuition increase

A photograph of the University of Florida's iconic tower, known as the 'Fat Tower', is positioned on the left side of the slide. The tower is a tall, orange-colored structure with a clock face near the top. The background of the slide is a solid dark blue.

Legislative Budget Requests

- Lake Nona research and academic center
- Personalized medicine program
- Computational biology
- IFAS research and extension
- Virtual general education core
- UF Health Science Simulation Center

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Legislative Budget Requests

- Promoting sustainable animal systems
- Research computing resources
- Stan Mayfield Biorefinery
- National resource for digitization of biological collections
- Master of Science in Patient Safety

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Legislative Budget Requests

- Archer Clinic
- Public issues education in agriculture and natural resources
- Veterinary medicine emerging pathogens scholar recruitment
- Enhance size, diversity of dentist workforce

UF: 2011-12 and Beyond



- Graduation rates increasing amid new approaches to undergrad education
- Financial aid to be fully funded
- Continue world-class programs, initiatives



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