



Florida Gulf Coast University: A Comprehensive State University Serving SW Florida



FGCU Serves Over 1 Million S.W. Floridians

84 programs
51 Bachelors
30 Masters
1 Post-Masters
1 Professional Doctorate
1 Research Doctorate

13,000 Students
11,900 Undergrads

425 FT Faculty
220 PT Faculty
600 Staff

Strengths

Student Success - Post grad employment rate in top quartile of SUS

Focus on Teaching - Nearly 80% of credit hours taught by FT faculty, well above system average

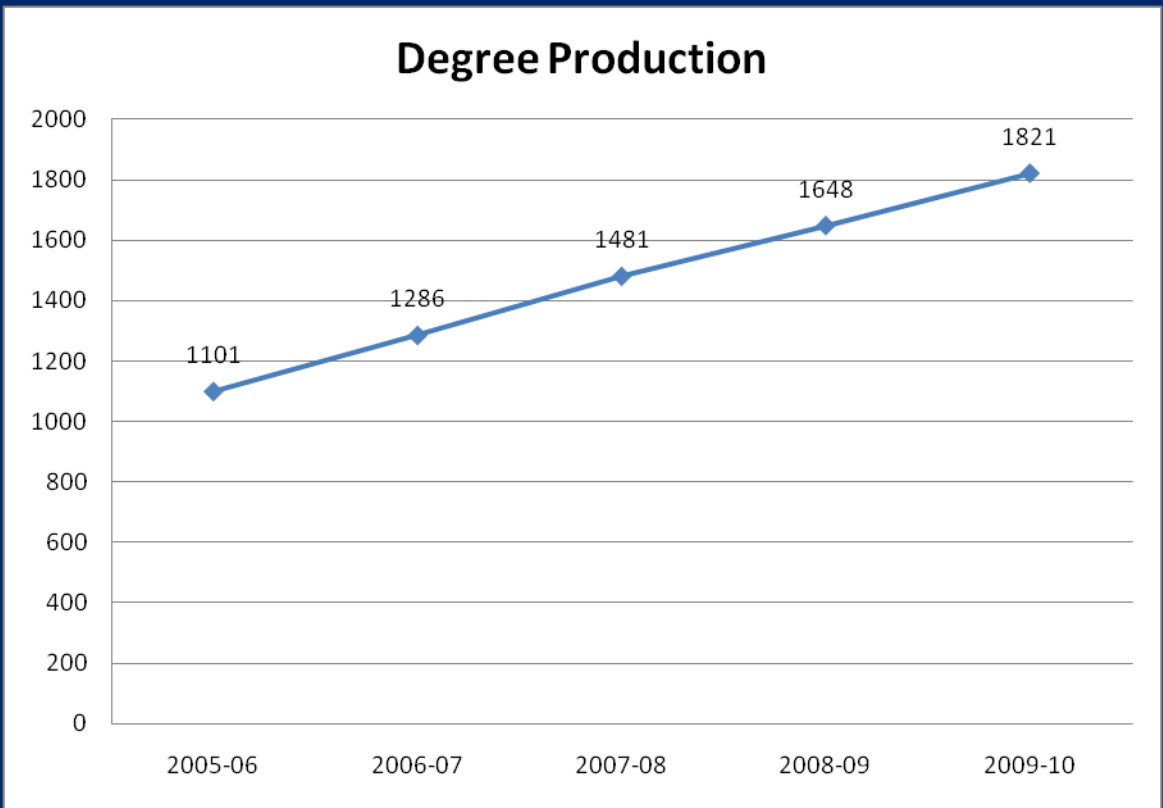
Sustainable Growth - Fastest growing in SUS in enrollment

Efficiency - Among lowest in the SUS in expenditure per student credit hour and among the lowest in energy cost per square ft.



Highlights of Performance Related to Key BOG System-wide Goals

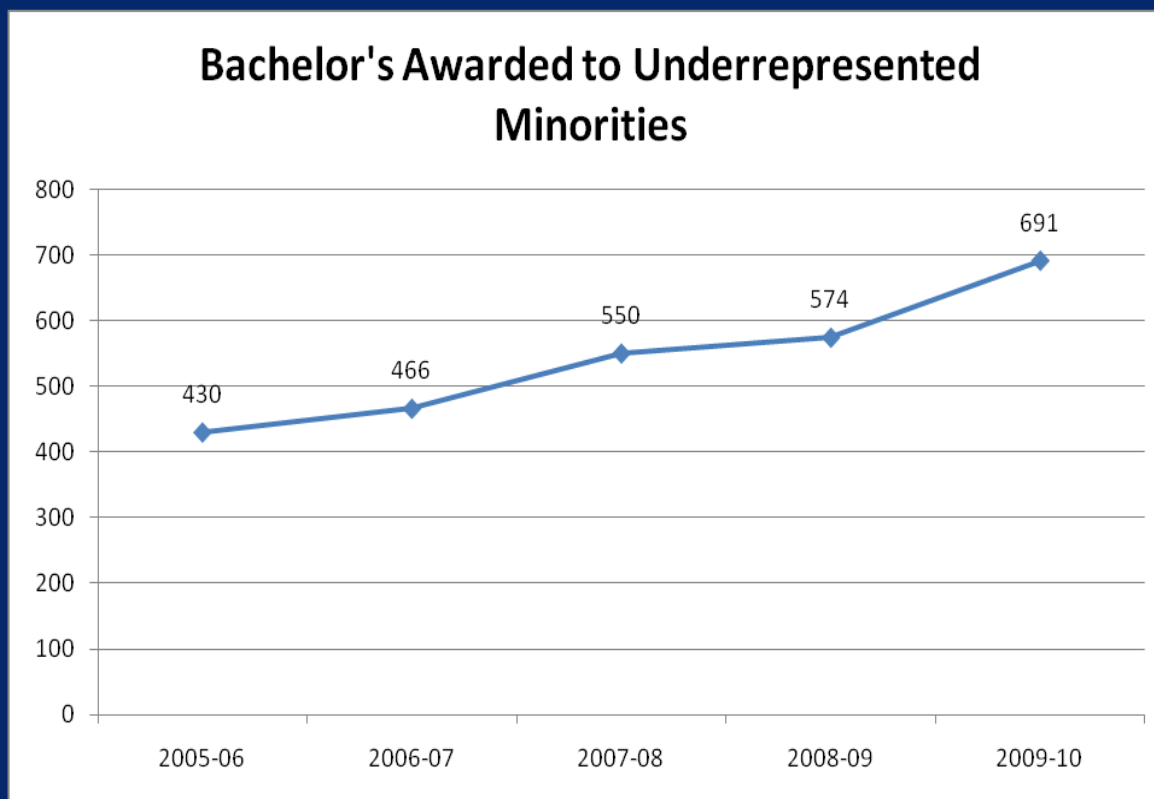
- Increasing Degree Production





Highlights of Performance Related to Key BOG System-wide Goals

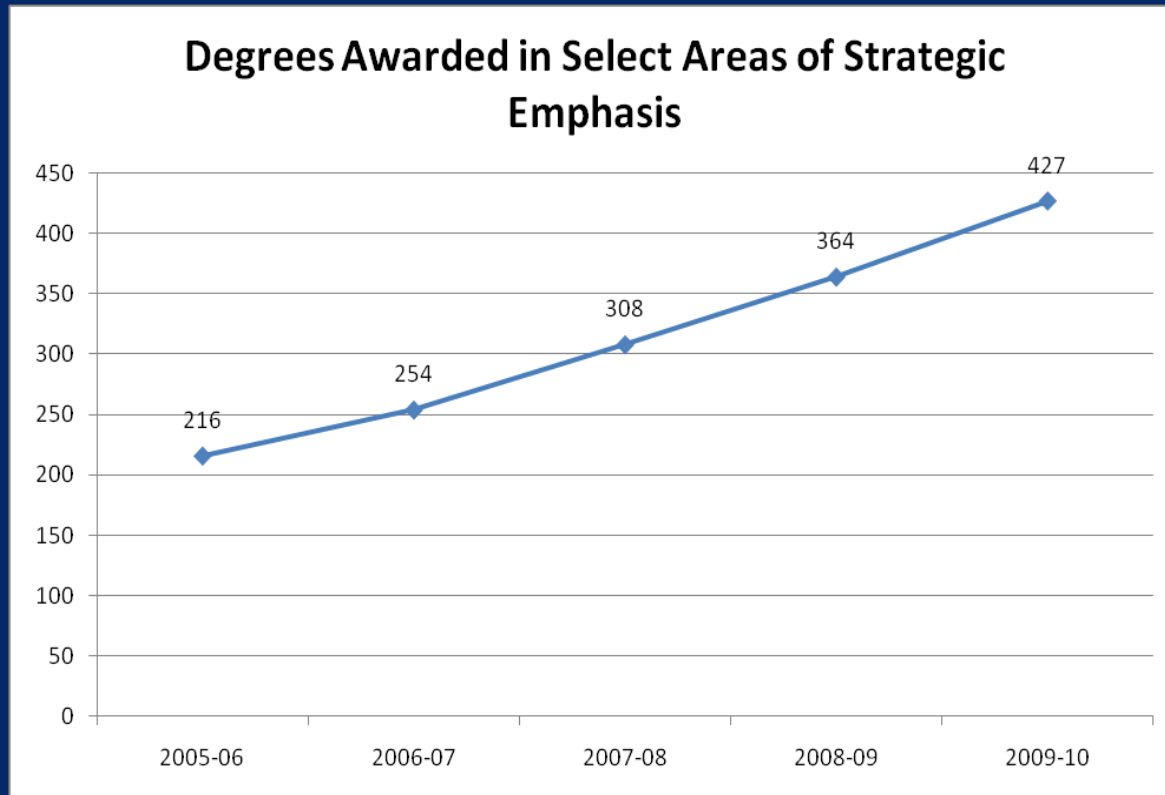
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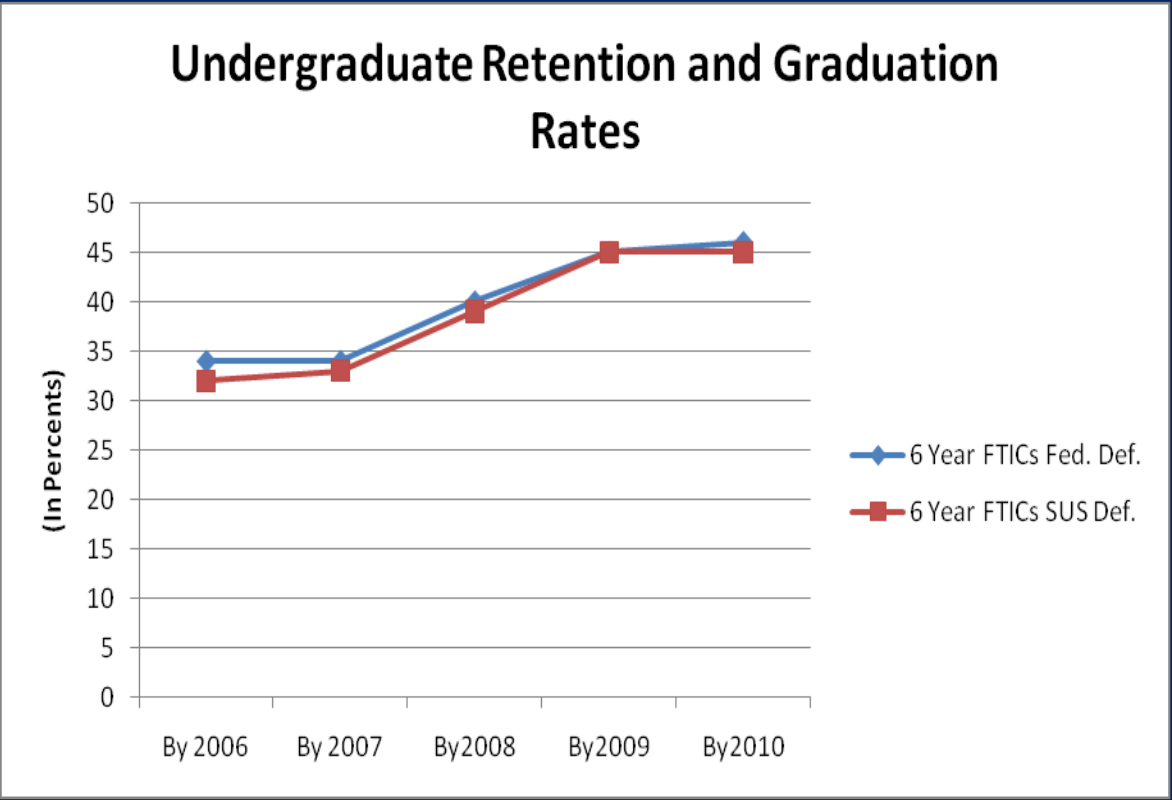
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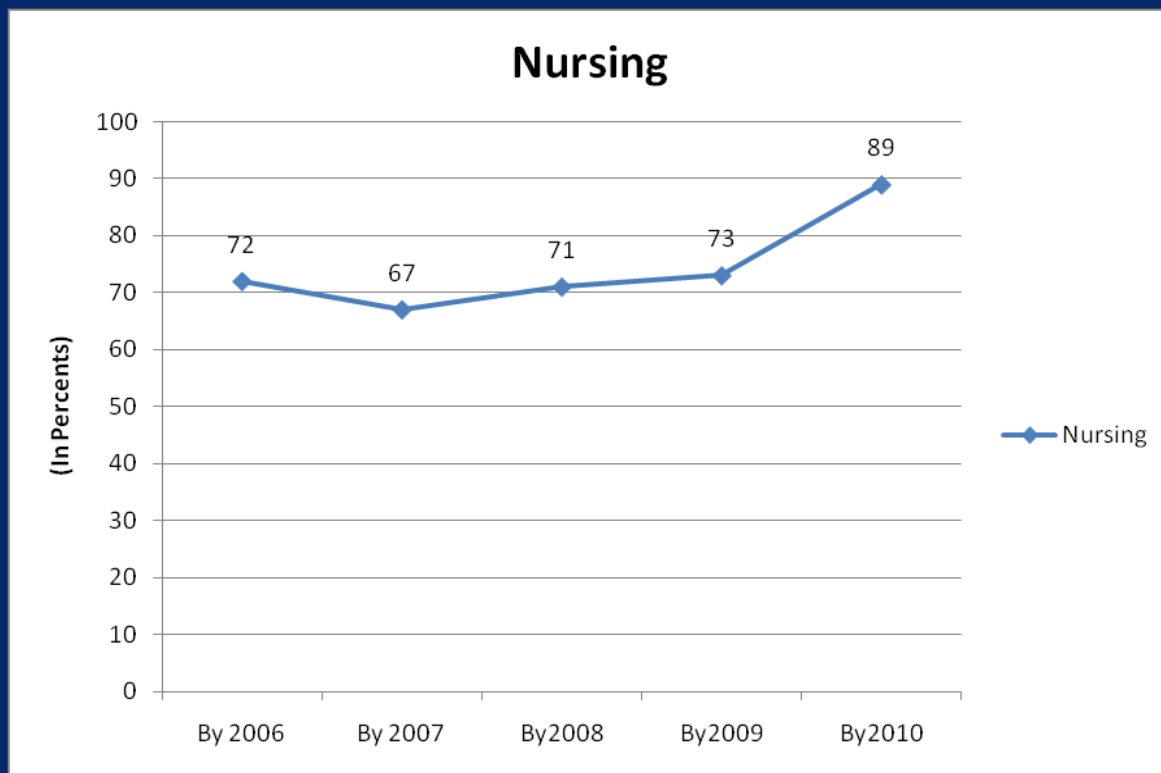
- Progress on graduation and retention rates improvement





Highlights of Performance Related to Key BOG System-wide Goals

- Significantly improved Nursing licensure exam passing rates





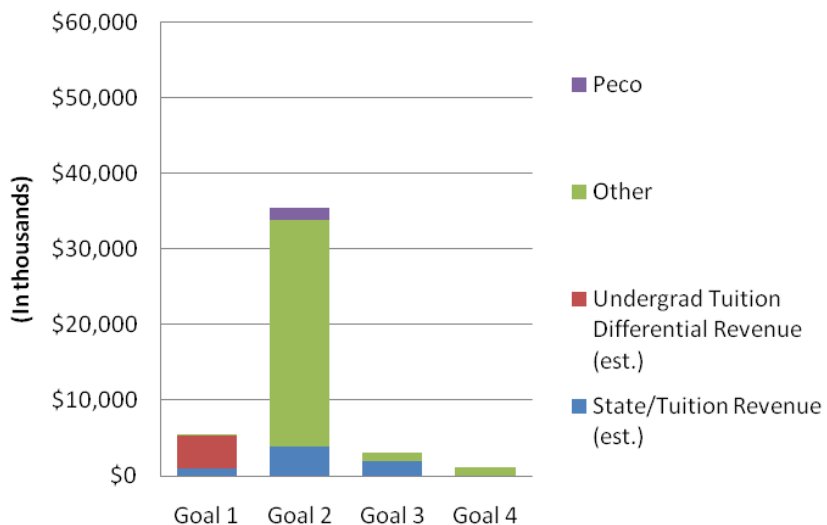
Goals for the Next Few Years

1. Continuing Improvement of Graduation and Retention Rates
2. Strategic Growth
3. Academic Excellence
4. Environmental Sustainability and Innovation

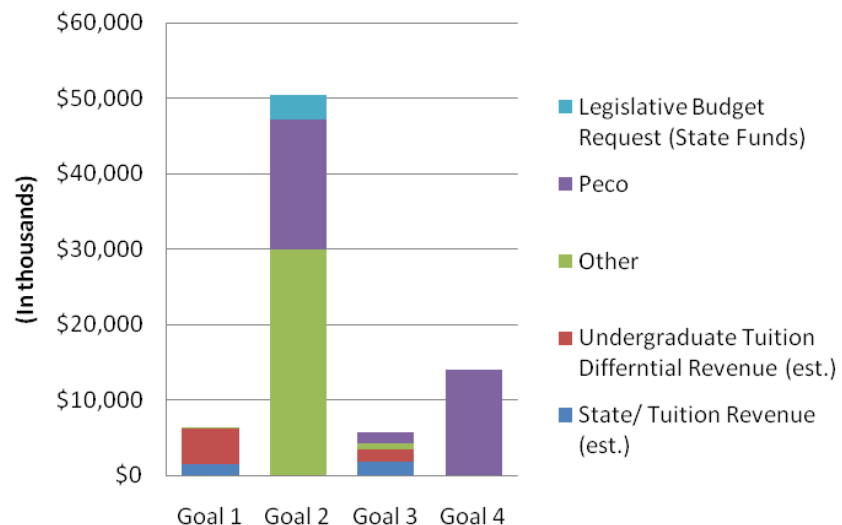


Resources to Support Attainment of Goals

**Proposed Funding Source:
2011-12**



**Proposed Funding Source:
2012-13**



A University for the 21st Century



FLORIDA
GULF COAST
UNIVERSITY

