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## State University System of Florida

**Florida Polytechnic University**  
2019 Accountability Plan Presentation

August 28-29, 2019

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# Florida Polytechnic University 2019 Accountability Plan: Key Initiatives

## Key Initiatives & Investments *(within 3 years)*

1. Growing undergraduate enrollment
  - Targeted FTIC recruitment and retention
  - Developing and implementing transfer agreements
  - Growing degree programs in response to industry demands
2. Graduate program enhancements
  - Aligning degrees to be attractive to students and industry
  - Improving student recruiting and research foundations
3. Growing research productivity
  - Increase research volume by placing greater emphasis on funded research
  - Maintain low overhead to be cost competitive
  - Faculty hiring that will result in increased proposal activity



# Florida Polytechnic University 2019 Accountability Plan: Performance Funding

## 1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	.	.	.	.	.	.	.
APPROVED GOALS	.	.	.	.	72.8	72.8	72.8	72.8	.
PROPOSED GOALS	.	.	.	.	.	72.8	72.8	75	78

## 2. Median Wages of Bachelor's Graduates Employed Full-time

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	.	.	.	.	.	.	.
APPROVED GOALS	.	.	.	.	40,700	40,700	40,700	40,700	.
PROPOSED GOALS	.	.	.	.	.	40,700	40,700	50,000	51,500

## 3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	.	.	.	.	.	.
APPROVED GOALS	.	.	.	.	12,000	12,000	11,500	11,500	.
PROPOSED GOALS	.	.	.	.	.	12,000	11,500	11,500	9,000

## 4. FTIC Four-Year Graduation Rate

	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22
ACTUAL	.	.	.	.	36.6	.	.	.	.
APPROVED GOALS	.	.	.	.	37	37	34	38	.
PROPOSED GOALS	.	.	.	.	.	37	37	39	41



# Florida Polytechnic University 2019 Accountability Plan: Performance Funding (cont.)

## 5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	73.0	76.8	65.1	71.7	.	.	.	.
APPROVED GOALS	.	.	74	75	75	76	77	79	.
PROPOSED GOALS	.	.	.	.	.	76	77	80	83

## 6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	100	100	.	.	.	.
APPROVED GOALS	.	.	.	100	100	100	100	100	.
PROPOSED GOALS	.	.	.	.	.	100	100	100	100

## 7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2019	FALL 2020
ACTUAL	.	.	.	.	30.3	.	.	.	.
APPROVED GOALS	.	.	.	.	15	28	29	29	.
PROPOSED GOALS	.	.	.	.	.	28	29	29	29



# Florida Polytechnic University 2019 Accountability Plan: Performance Funding (cont.)

## 8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	100	100	.	.	.	.
APPROVED GOALS	.	.	.	100	100	100	100	100	.
PROPOSED GOALS	.	.	.	.	.	100	100	100	100

## 9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	*	96	.	.	.	.
APPROVED GOALS	.	.	.	.	68	70	70	80	.
PROPOSED GOALS	.	.	.	.	.	70	70	80	80

Note\*: There were too few (less than twenty graduates in the 2016-17 graduating class to report.

## 10. BOT Choice

**(Florida Poly is not yet included in Performance Funding)**



# Florida Polytechnic University

## 2019 Accountability Plan: Key Performance Indicators

### Teaching & Learning Metrics

#### Metric 1: Time to Degree for FTICs in 120hr programs (Note\*: There were too few FTIC graduates in 2016-17 to report)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	*	3.6	.	.	.	.
APPROVED GOALS	.	.	.	.	.	5.5	5.25	5.0	.
PROPOSED GOALS	.	.	.	.	.	4.7	4.7	4.6	4.5

#### Metric 2: Bachelor's Degrees Awarded

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	18	197	.	.	.	.
APPROVED GOALS	.	.	.	13	160	310	370	370	.
PROPOSED GOALS	.	.	.	.	.	250	320	320	330

### Scholarship, Research and Innovation Metrics

#### Metric 1: Total Research Expenditures [\$ in Thousands]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	212	204	438	1,202	.	.	.	.
APPROVED GOALS	.	.	.	.	600	524	374	427	.
PROPOSED GOALS	.	.	.	.	.	1300	750	1000	1200

#### Metric 2: Percentage of Research Expenditures Funded from External Sources

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	.	21*	.	.	.	.
APPROVED GOALS	.	.	.	.	81	80	80	81	.
PROPOSED GOALS	.	.	.	.	.	27	69	81	81

Note\*: FY 2018-19 is the estimated actual and reflects the University's maturity and size. Future projections will advance our research volume based on additional faculty and their plans for research engagement.



# Florida Polytechnic University 2019 Accountability Plan: Enrollment

## Headcount Enrollment by Level (for Fall terms)

### UNDERGRADUATES

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	522	887	1,282	1,439	1,389	.	.	.	.
APPROVED GOALS	.	.	.	.	1,441	1,426	1,447	1,484	.
PROPOSED GOALS	.	.	.	.	.	1,283	1,279	1,366	1,546

### GRADUATES

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	24	37	31	17	33	.	.	.	.
APPROVED GOALS	.	.	.	.	23	23	23	24	.
PROPOSED GOALS	.	.	.	.	.	51	59	72	83

## Distance Learning as a Percentage of Total FTE Enrollment

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN
UNDERGRADUATE	.	0%	0%	0%	0%	0%	0%	0%	1%
GRADUATE	.	0%	0%	0%	0%	0%	0%	0%	0%
TOTAL	.	0%	0%	0%	0%	0%	0%	0%	1%



# Florida Polytechnic University 2019 Accountability Plan: Improve 4yr Grad Rate

## BACCALAUREATE-SEEKING RESIDENT UNDERGRADUATES WHO EARNED 15+ CREDIT HRS

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	30	30	33	35	27	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	34	40	42	44

### Provide a Brief Update on Plan to Improve 4yr Graduation Rates

We have significant activity in the curriculum, in policy, in academic support, and registration and advising to support improvements in the graduation rate.

- Curriculum: proactive syllabus review, common freshman year, emphasis on teaching effectiveness for faculty by the Director of Teaching and Learning
- Policy: changes to limit the number of course withdrawals and changes to financial aid policy to provide students to ramp-up to success
- Academic Support: proactive advising for students at risk, emphasis on success in gateway courses, increased emphasis on out of class academic support
- Registration and Advising: continued emphasis on meeting seat demands in courses, providing scheduling tools for students to make registration easy, quality advising that emphasizes the pathway to graduation.





# Florida Polytechnic University 2019 Accountability Plan: New Programs

## New Programs For Consideration in AY 2019-20

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
<b>BACHELOR'S PROGRAMS</b>			
<b>Cyber Physical Security</b>	No	None	N
<p>Florida Poly will investigate and develop a new set of Bachelor programs to sufficiently sustain the institution within our STEM-focused mission. Sample degrees that may be considered are; Civil Engineering, Biomedical Engineering, Chemical Engineering, and Statistics. These degrees, or other similar degrees, will be fully considered in terms of market need and the resources required in delivering the degrees.</p>			
<b>MASTER'S PROGRAMS</b>			
<b>Business Analytics</b>	Yes	Majors: USF & FSU. Tracks or concentrations: UCF, FIU, & FAU GR certificate: UNF & UWF	N



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