



STATE UNIVERSITY SYSTEM *of* FLORIDA

Board of Governors

“State of the System”

Chair Ava L. Parker
January 20, 2011

www.flbog.edu

Key Developments in 2009-2010

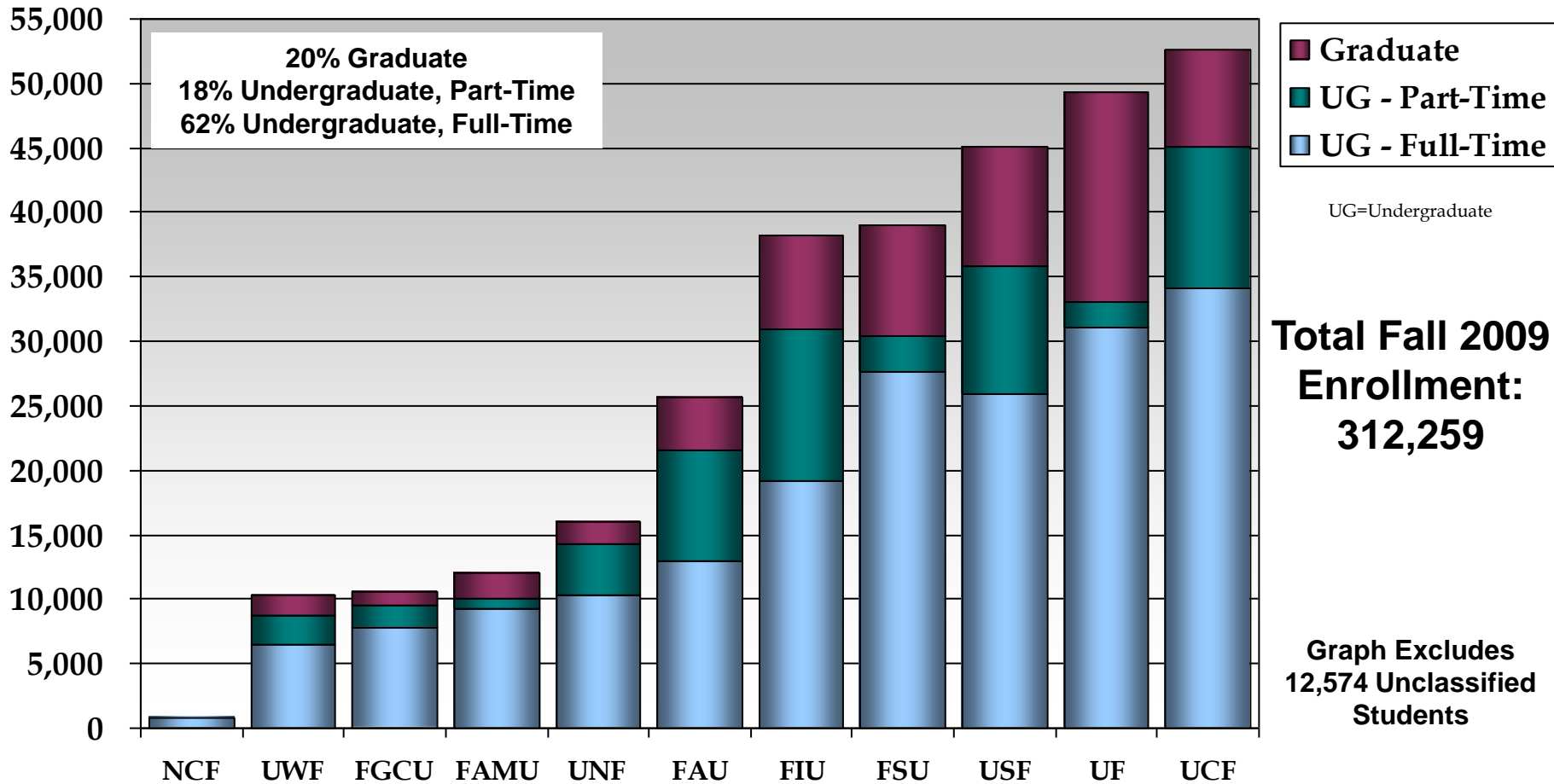
- Talent and Innovation
- State University System Governance and Cross-Sector Coordination
- Tuition and Fees
- Focusing Operations and Pursuing Efficiency
- Strategic Planning and Performance Monitoring



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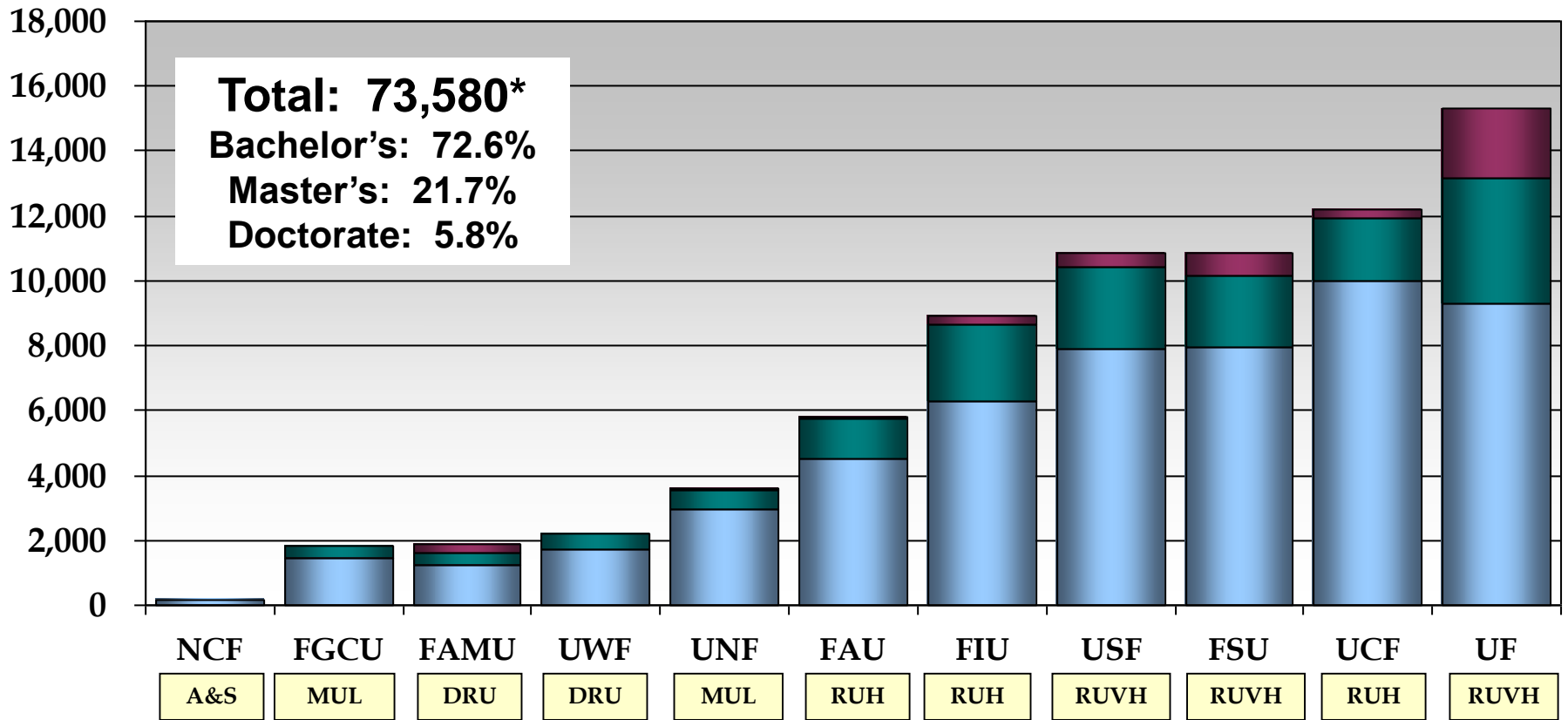
Talent and Innovation

Fall 2009 Enrollments



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Degrees Awarded: 2009-10



■ Bachelor's ■ Master's ■ Doctorate

A& S: Arts & Science Focus
 MUL: Master's University Larger
 DRU: Doctoral Research University
 RUH/VH: Research University High/Very High

* State University System Interactive Web Tool, 12/07/2010



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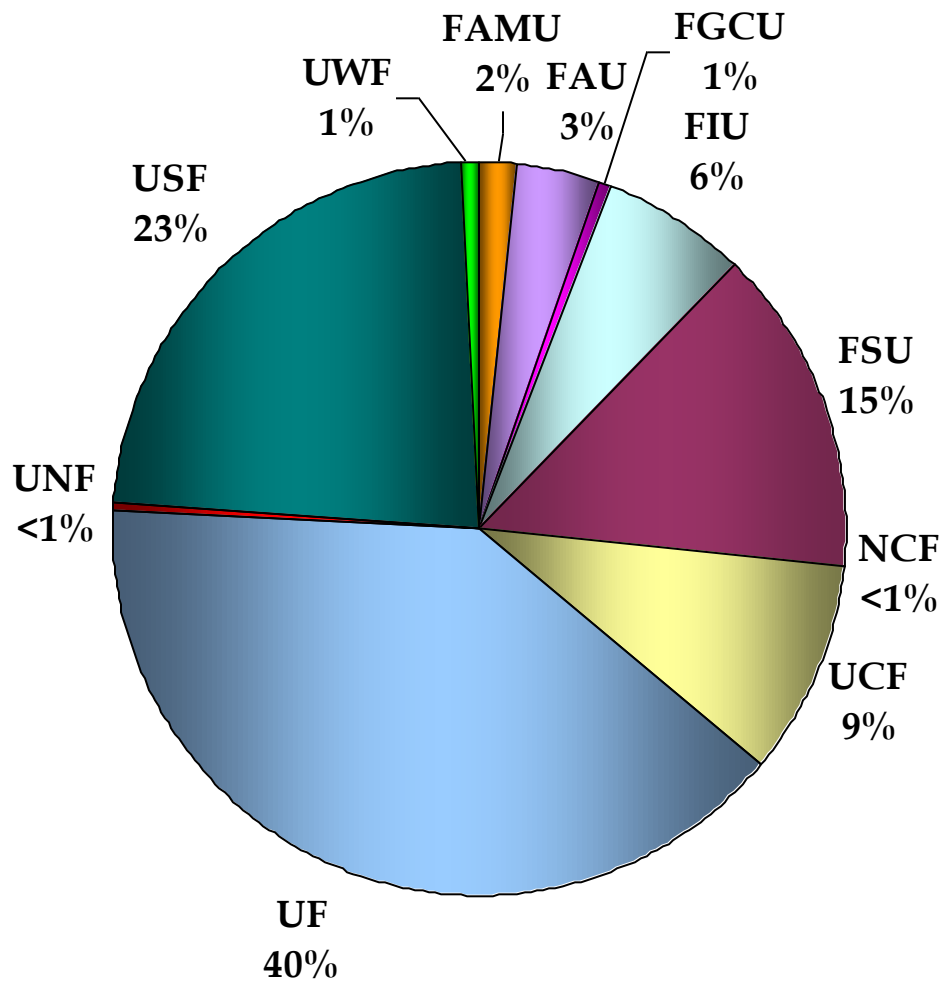
New Florida 2010

- **Alignment of Strategic Planning Efforts to Focus on:**
 - Talent Production and an Educated Citizenry
 - Economic Growth and the Transformation of Florida's Economy
- **Accountability for Results**



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Research & Development



University	R&D Expenditures, Fiscal Year 2008-09 (Dollars in Thousands)
FAMU	\$27,018,000
FAU	\$56,127,000
FGCU	\$10,905,000
FIU	\$101,322,000
FSU	\$237,794,000
NCF	\$71,000
UCF	\$148,803,000
UF	\$644,241,000
UNF	\$6,141,000
USF	\$371,037,000
UWF	\$13,288,000
SUS Total	\$1,616,747,000



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State, National, and International Recognition of Students, Faculty, Programs, and Institutions

The University Annual Reports are filled with examples of key achievements of and awards received by:

- Students
- Faculty
- Programs
- Researchers
- Institutions



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Governance and Cross-Sector Coordination

- Governance Agreement with the Governor and Legislature
- Higher Education Coordinating Council Established
- New Appointments to the Board of Governors
- New Appointments to the University Boards of Trustees
- System-wide collaboration



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Tuition and Fees

- Tuition Differential Fees
- Greater Authority for the Board to Implement New Fees, Increase Certain Fees and Approve Flexible Tuition



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Focusing Operations and Pursuing Efficiency

- Continued Efforts and Successes in Garnering Institutional and System-Wide Efficiencies
- System Project on Coordination of Academic Delivery Across the System
- Increased Student Enrollments in E-Learning Courses and Programs



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Comprehensive System of Strategic Planning, Budgeting, and Accountability

INCREASING STRATEGIC ALIGNMENT OF . . .

- Targeted State Needs
- State University System Strategic Plan
- University Strategic Plans
- Multi-Year University Work Plans
- Annual Legislative Budget Requests
- Annual Accountability Reports



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