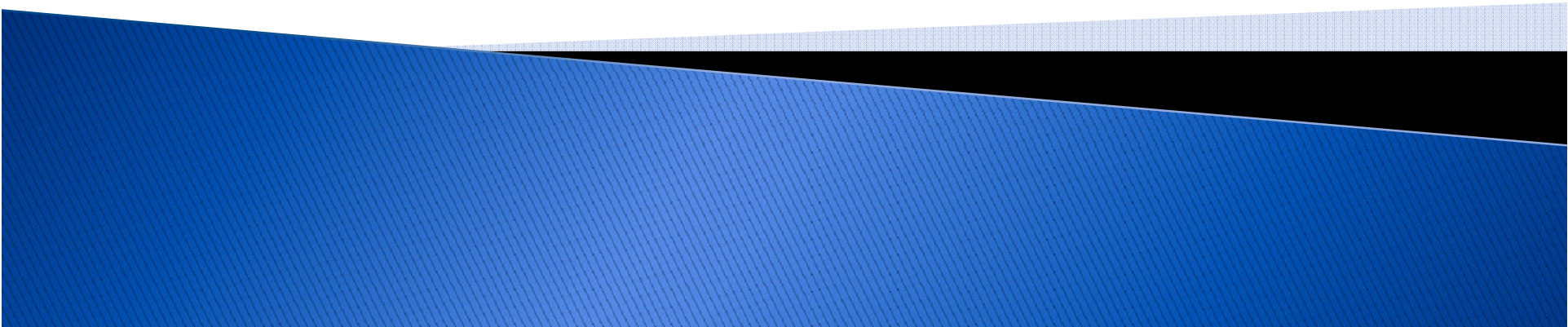


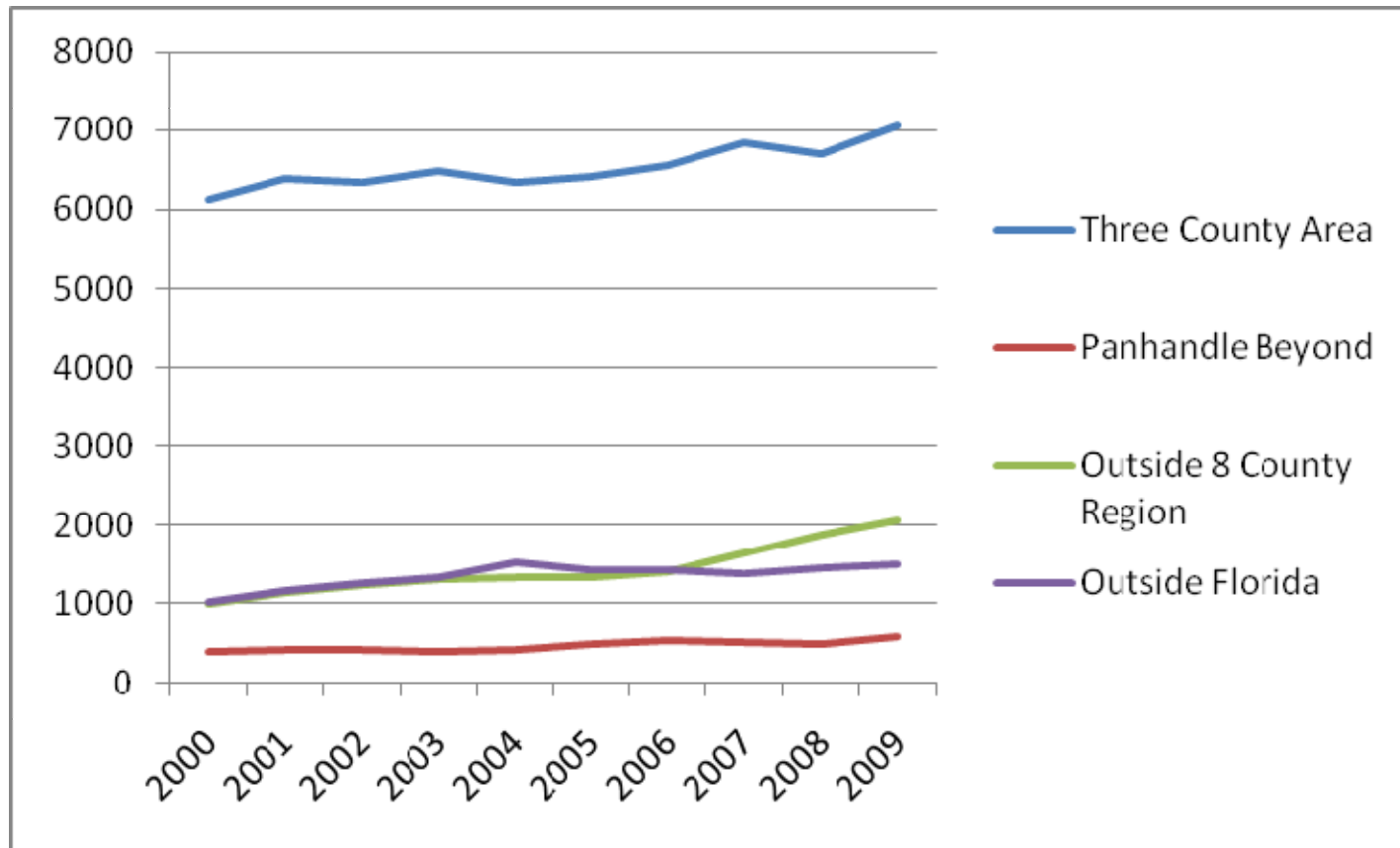


New Fee: Student Life and Services Facilities

Increase Fee: Orientation

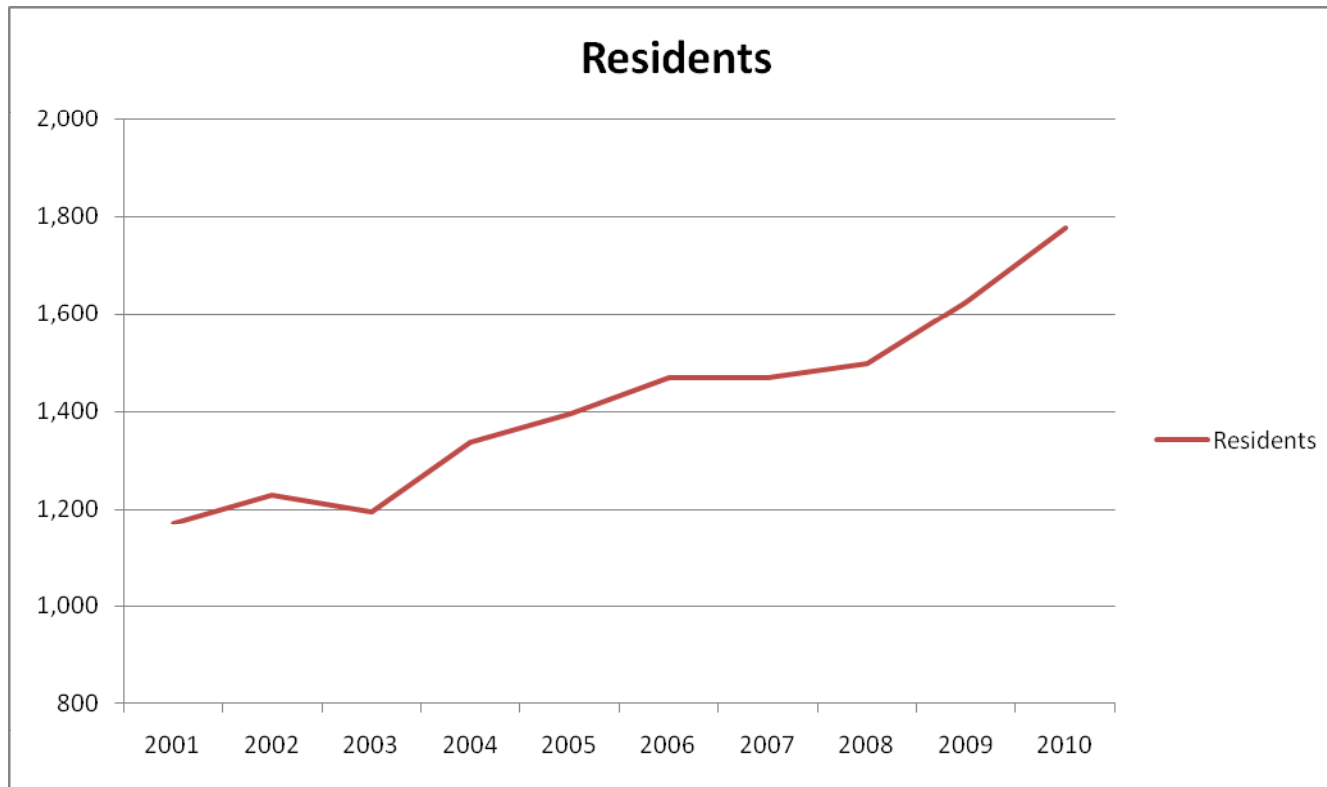


Student Life and Services Facility Fee

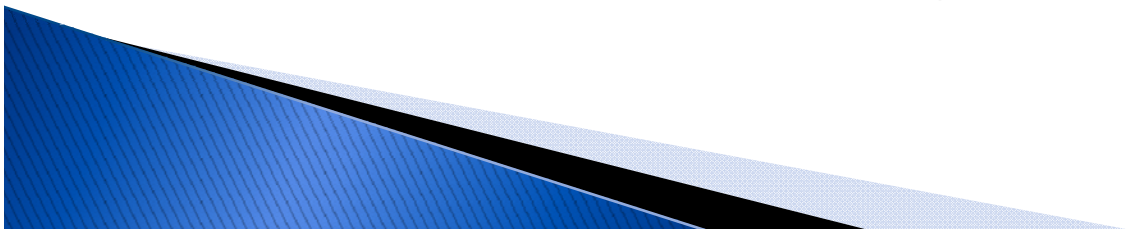


Where our students come from

Student Life and Services Facility Fee



Growing on campus life



Student Life and Services Facility Fee



- ▶ Student interest and support
 - SGA President endorsed it at June 2010 BOT
 - SGA President endorsed it at June 2010 BOG
 - SGA President Statement of Support

Student Life and Services Facility Fee



- ▶ Student committee
 - 50% Student representation
 - Review and approve projects
 - Set priorities
 - Assess student satisfaction with results

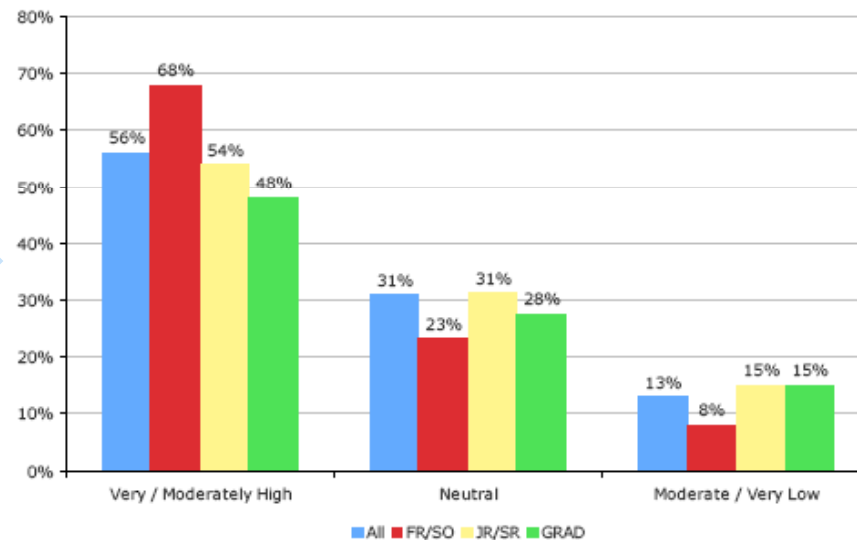
Student Life and Services Facility Fee

- ▶ CITF increase is important but will not meet all needs: Future Student Union

Survey Analysis

Level of Priority for a New Union at UWF

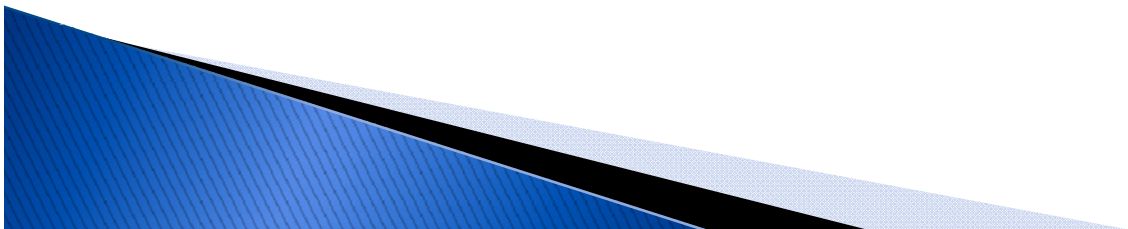
Survey
1850 Students Responding



Similar distribution among enrollment status and classification

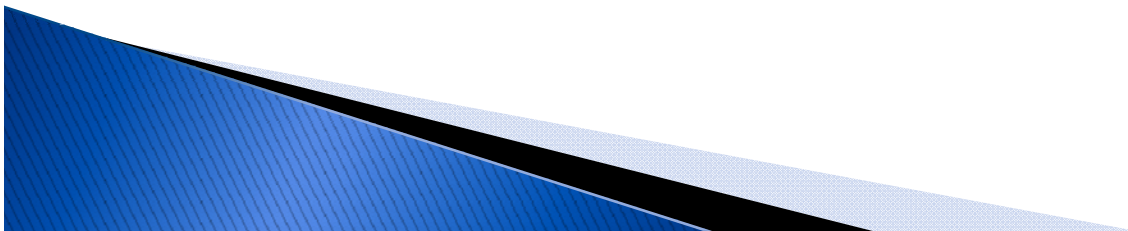
Student Life and Services Facility Fee

- ▶ New Fee Offers Accelerated and Measurable Impact for Students
 - Brighter, more functional community and service spaces.
 - A voice in projects that come off the planning table and yield results quickly.
- ▶ Buffer program areas from increasing POM expenses
 - Protect student fee dollars for programs and services



Student Life and Services Facility Fee

- ▶ The per credit hour fee will generate revenue to annually fund minor projects to enhance and improve student life and services.
- ▶ The block fee will generate revenue to annually fund the increasing demand for POM resources.



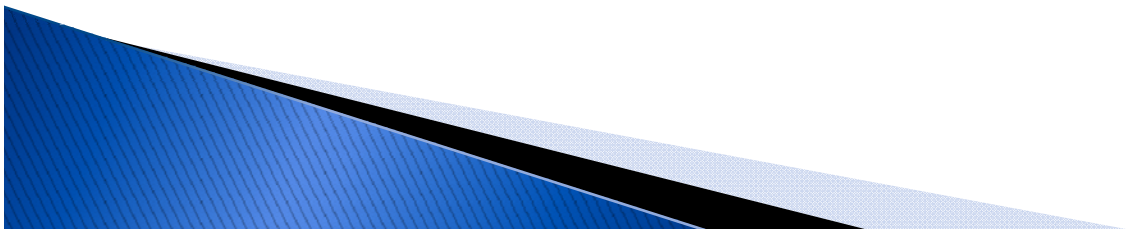
Orientation Fee

- ▶ New Student Orientation is a Best Practice
 - Foundation of Student Transition Programs
 - Key Factor in Student Success and Retention



Orientation Fee

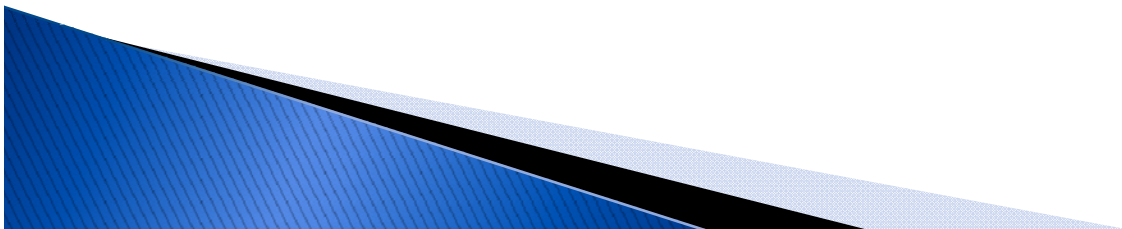
- ▶ Balancing Resources for Program Enhancements
 - 2004 – 18 Orientation Leaders.
 - 2010 – 24 Orientation Leaders and two Student Coordinators.
 - No change in Stipend for OLs since 2004 (\$750.00 for the entire summer).
 - 2006 program expanded from 1 day to 2 days.



Orientation Fee

- ▶ Doing more with the same when the same is worth less.

Summer 1987's \$35 =
Summer 2010's \$65.53



Orientation Fee

- ▶ Enhance the program without seeking additional institutional resources
- ▶ Reallocate resources to support related student transition and success programs

