UNIVERSITY OF SOUTH FLORIDA SYSTEM



PRESIDENT JUDY GENSHAFT

Board of Governors Work Plan Update, June 2011

Impact: Patents



Only 14 universities are in the top 300 organizations worldwide ranked by U.S. patents

USF is number 9 among those 14

Chronicle of Higher Education, 14 June 2011

Note: USF founded the National Academy of Inventors

Patents in 2010 1. UC System 349 2. MIT 174 3. Stanford 155 4. Wisconsin 136 134 Caltech 122 Texas 7. Tsinghua 104 8. Illinois 85 9. USF 83 10. Columbia 82 78 11. Michigan 12. Penn 77 13. Cornell 74 74 14. U of Washington

All other U.S. universities are AAU members

Impact: New Florida

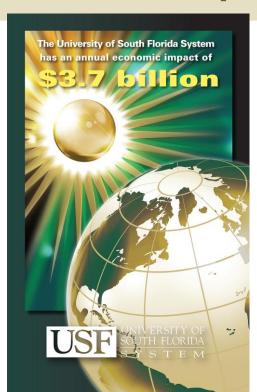


Economic Development

New study: USF has \$3.7 billion economic impact

Public-private partnerships:

- CAMLS, 2012, \$10m private investment
- Moffitt Cancer Center
- The Villages
- Top labs: SRI, Draper
- Nationally ranked Entrepreneurship Program:
 Nielsen, Blue Cross/Blue Shield
- USF>INTO: Successful first year
- Ritz-Carlton with USF Sarasota-Manatee
- Poynter Institute USF St. Petersburg



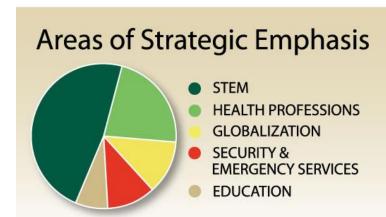
Impact: New Florida



USF meets state goals 41% of 10,835 degrees awarded by USF are in SUS "Areas of Strategic Emphasis"

RESULT: Engaged Students

- Carnegie designation for Tampa and St. Petersburg as community engaged
- USF ranked 8th among 4,000 for commitment to student veterans
- 41.1 % of USF BA/BS grads had Pell grants
- Of 250,000 alumni, 76% stayed in Florida
- College of Education Hillsborough Schools' \$100m Gates grant

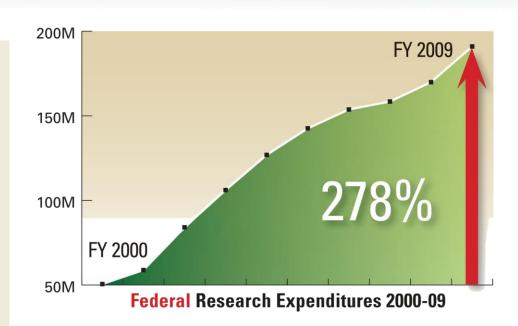


Impact: Research



Research Strategy:

- Environmental Sciences and Sustainable Communities:
 Water, Marine Science and FIO, School of Global Sustainability, clean energy, CUTR, Public Health
- Integrated Neurosciences and Alzheimer's:
 Byrd Institute, Psychology, FMHI
- Diabetes and Autoimmune Disorders:
 Diabetes Center
- Veteran's Re-integration:
 VA Hospitals, Robotics,
 Engineering, Physical Therapy



USF: 34th among public research universities in federal expenditures (\$213m)

Total Research: \$400 million

USF System Plan



University of South Florida . USF St. Petersburg . USF Sarasota-Manatee . USF Polytechnic

The USF System, based on distinctive missions, provides for:

- Local Authority: by statute
- Regional Impact: Access for students to distinctive programs
- National Reputation: Enhances recruiting
- Global Reach: Students competitive in global economy (eg Passport Scholars), USF World

Note: High Impact. USF ranked 110 among all universities in the world for "high impact" faculty publications, 2nd in Florida.



USF System Goals



Change: This year, new USF System strategic plan:

- 1. Excellence, Access, Success
- 2. Research, Economic Leadership, Community Engagement
- 3. Academic/Administrative Collaboration
- 4. Communication
- 5. Expanded and Diversified Resources

Peer institutions chosen for the USF System (with others for individual campuses)

All these peers are systems:

AAU: Ohio State . Pittsburgh . Rutgers

Non-AAU: Arizona State

Student Success



Student access at USF

Reshaping enrollment at Tampa: with goal of 30,000 undergraduates, 10,000 graduate students, focus on full time enrollment to graduation

Access through the USF System: Expanding enrollment at USF SP, USF SM and USF P

Number of all degrees awarded up 27.67% in five years.

STEM degrees awarded up 35.27% in five years.

Points of success:

- Graduation rate up 3% in one year
- Freshman retention 86%

National model



USF helps make Florida competitive through Planning, Performance, and Accountability (PPA)

USF is internationally known for high impact in:

- Access, through its institutions
- Affordability, through USF System efficiencies
- Accountability, through cost sharing
- Competitiveness, demonstrated by world rankings



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