



FIU | FLORIDA
INTERNATIONAL
UNIVERSITY

***Be Worlds
Ahead***

2010-2015 *Worlds Ahead* Strategic Plan

Mission

- high-quality teaching
- state-of-the-art research and creative activity
- collaborative local and global engagement

Vision

leading urban public research university
focused on student learning, innovation, and
collaboration



Strategic Direction

- Achieve enhanced student learning and academic excellence
- Heighten the quality, quantity and impact of research and creative initiatives
- Engage with the community in collaborative problem solving
- Revitalize and expand FIU's infrastructure and financial base



“That gain in rank was one of the largest among research universities during the decade. It put FIU ahead of several older research institutions, like Auburn University and Rensselaer Polytechnic Institute. ...the story of **FIU’s growth to date offers a case study of what other midsize public research universities aspire to do: expand scientific research and educate a lot more students despite tight finances.**”

THE CHRONICLE
of Higher Education

May 8, 2011

3,555 additional
students
over Fall 2009.



FALL 2010

Enrollment	44,010
Total Academic Programs	181
Student/Faculty Ratio	28:1
Total Full Time Employees	3,654
Minority Student Enrollment	77%

**Worlds
Ahead**

FIU Contribution to System Goals

- 68% of baccalaureate degrees are awarded to Hispanics and Blacks
- Number 1 in the nation in awarding degrees to Hispanic students
- FIU has the highest six-year graduation rate for FTIC Hispanics (49%) of any large HSI
- STEM baccalaureate degrees awarded increased by 10% with 80% awarded to minorities



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FIU's Top Goals

- Improve baccalaureate retention and graduation rates
- Expand research and innovation in health and the environment
- Enhance academic access and degree production



FIU's Distinguished Faculty



Carolyn Runowicz
Gynecological Oncology



Percy Hintzen
Global and
Sociocultural Studies



Ranu Jung
Biomedical
Engineering

Resources Needed

Growth of 2,000 students per year can be sustained with no additional general revenue provided tuition increases by 15% a year over the next four years.

Requesting: 7% tuition differential

Use: undergraduate faculty, advisors, Writing Center, library

Financial Aid: All students with Expected Family Contribution = \$0 receive a tuition differential scholarship. In 2010-2011 this Scholarship averaged \$640.



7%

Tuition
Differential

New Florida LBR

Priority	Issue	Recurring Funds
1	College of Medicine	\$946,098
2	Integrated Student Success Services	\$3,578,080
3	New Knowledge and Innovation in Health and Environment	\$4,750,000
4	Access to Growth	\$4,580,559
5	Community Engagement	\$951,358
	TOTAL	\$14,806,095

2011 Commencement Ceremonies



Kristian Herrera, 18
*Youngest student to take part in
FIU's spring commencement*