FLORIDA A UNIVERSITY

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2011 BOARD OF GOVERNORS PRESENTATION

JAMES H. AMMONS, PRESIDENT JUNE 22, 2011





Strategic Plan

- Create a 21st Century Living and Learning Community
- Improve the Effectiveness of Operations
- Retain and Enhance Resources
- Enhance the University's Development Activities Associated with Academic Programs
- Enhance Diversity and Inclusiveness in Academic Programs and Broaden Involvement with International Programs

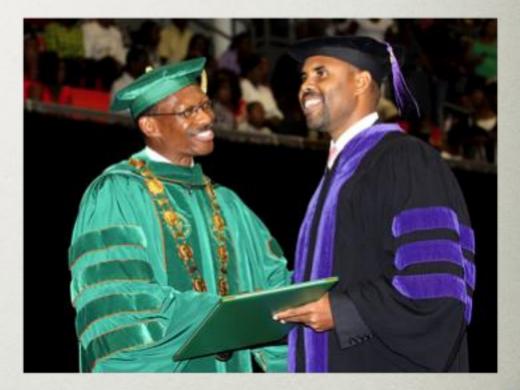






Production of Doctoral Degrees

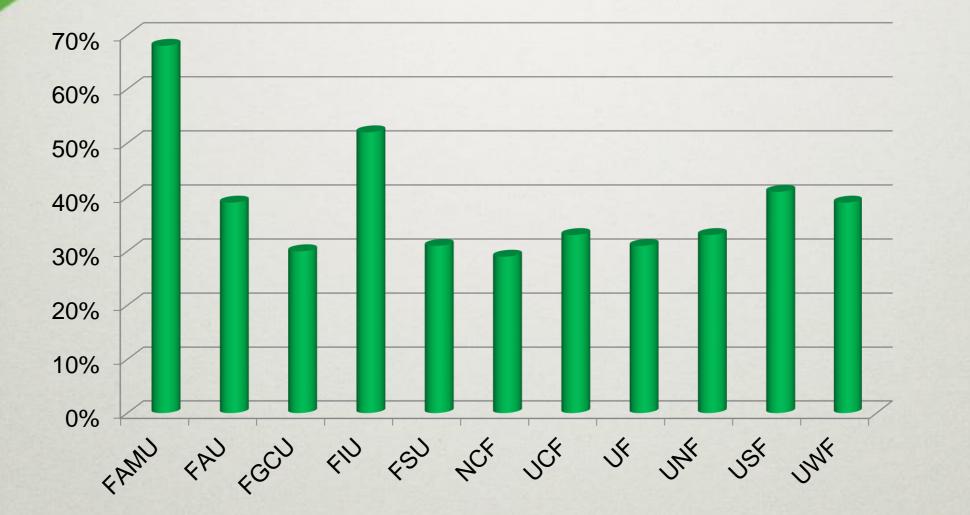
- FAMU graduated 312 students with Professional and Research Doctorates in 2009-2010
- FAMU offers Three Professional Programs (PharmD, Law and Doctor of Physical Therapy)







% of Baccalaureate Degrees Awarded to Pell Grant Recipients







Licensure Examinations

- Implemented Revised Curricula to Reflect New Practice Standards
- Purchased Supplemental Learning Tools Prepare Students for Licensure Exams
- Incorporated Interactive Teaching Strategies
- Increased Number of Computerized Practice Exams for Students







Areas for Improvement Identified in Work Plan

- Increase Retention and Graduation Rates at Baccalaureate Level
- Improve Licensure Pass Rates
- Increase Doctoral Degree
 Production







Short-term Goals

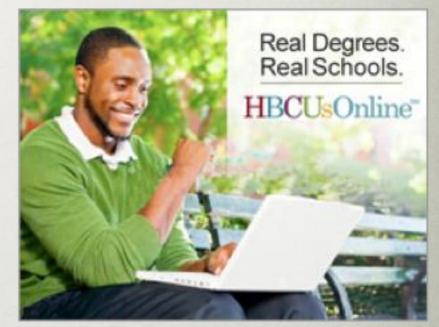
- Increase the Visibility and Productivity of our Research Initiatives
 - Build upon our historic strengths in Health Care and the Sciences
 - Hire additional research faculty
- Address Health Care Disparities in Florida
 - Implemented the Crestview Project
 - Develop the biomedical sciences hub





Short-term Goals

- Increase Persistence/Retention Rates of Undergraduate Students
- Initiate Online Degree Programs
- Increase International Opportunities for Faculty and Students







Resources Needed Legislative Budget Request

- <image>
- Address Health Care Disparities
 - \$6,187,920 is Needed to Create Biomedical Sciences Hub
- Enhance Doctoral/Research Visibility
 - \$1,000,000 is Needed to Hire Teams of Research Faculty Led by Senior Researchers





Resources Needed

- Tuition Differential
 - Requesting the Full 7 percent Increase in Tuition Differential Fees with 30 percent being Dedicated to Need Based Aid to Students and the Remainder being Devoted to Enhancing Undergraduate Education
- Fee Increases
 - Athletic Fees



FLORIDA

Historic FAMU Hospital





The State of Children's Dental Health: Making Coverage Matter



