

University of Central Florida Work Plan Update

JOHN C. HITT, PRESIDENT

JUNE 22, 2011



Goals



Goal 1: Offer the best undergraduate education available in Florida.

Goal 2: Achieve international prominence in key programs of graduate study and research.

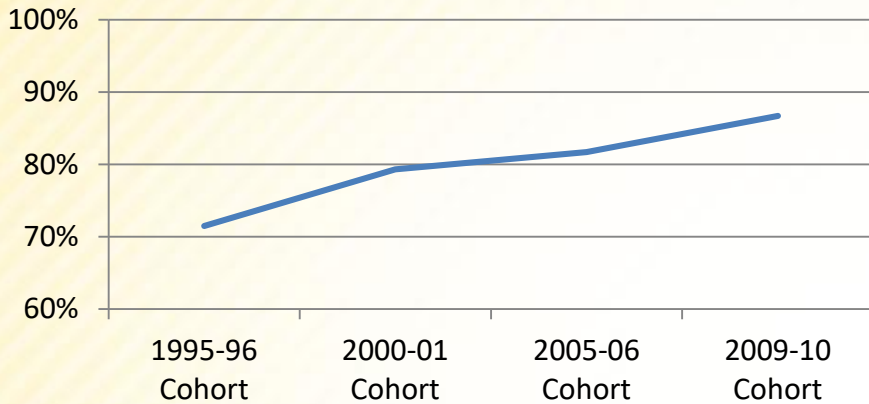
Goal 3: Provide international focus to our curricula and research programs.

Goal 4: Become more inclusive and diverse.

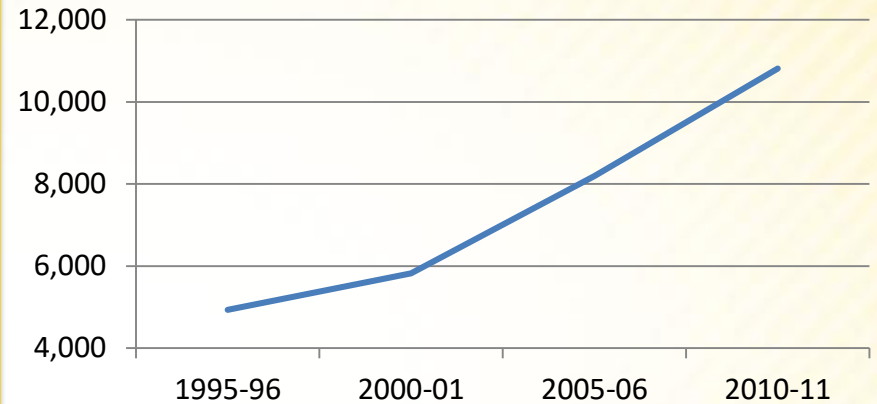
Goal 5: Be America's leading partnership university.

Undergraduate

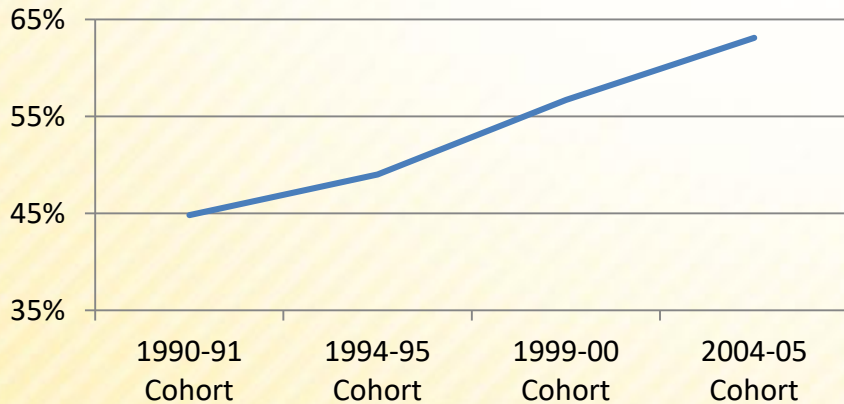
1 year Retention Rate



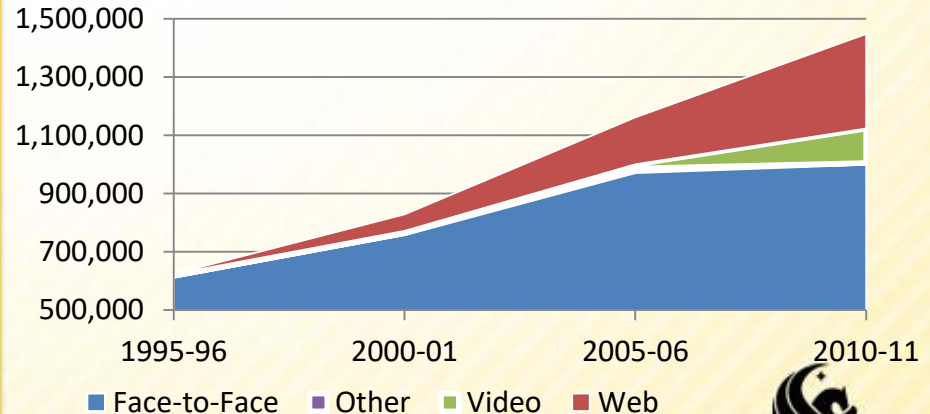
Bachelor's Degrees Awarded



6 year Graduation Rate



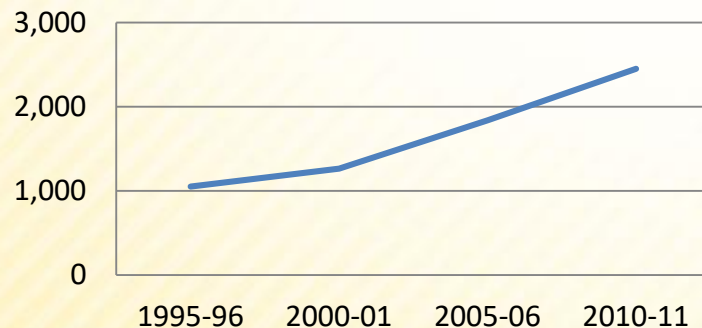
Course Delivery Options



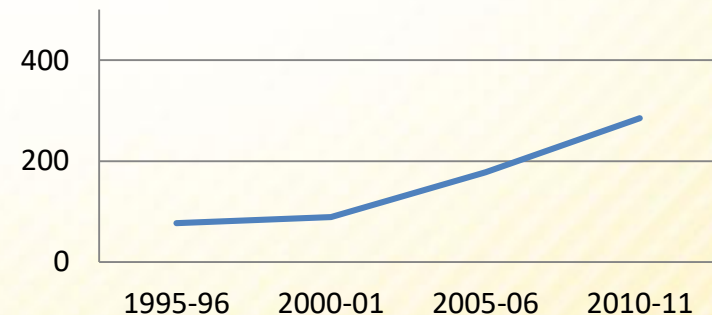
Graduate and Professional

- LCME provisional accreditation, June 2011
- Professional Science Master's programs
 - Simulation, Biotechnology, Conservation Biology, and Health Care Informatics
- 33% growth in master's degrees awarded since 2005
- 60% growth in doctoral degrees awarded since 2005

Master's Degrees Awarded

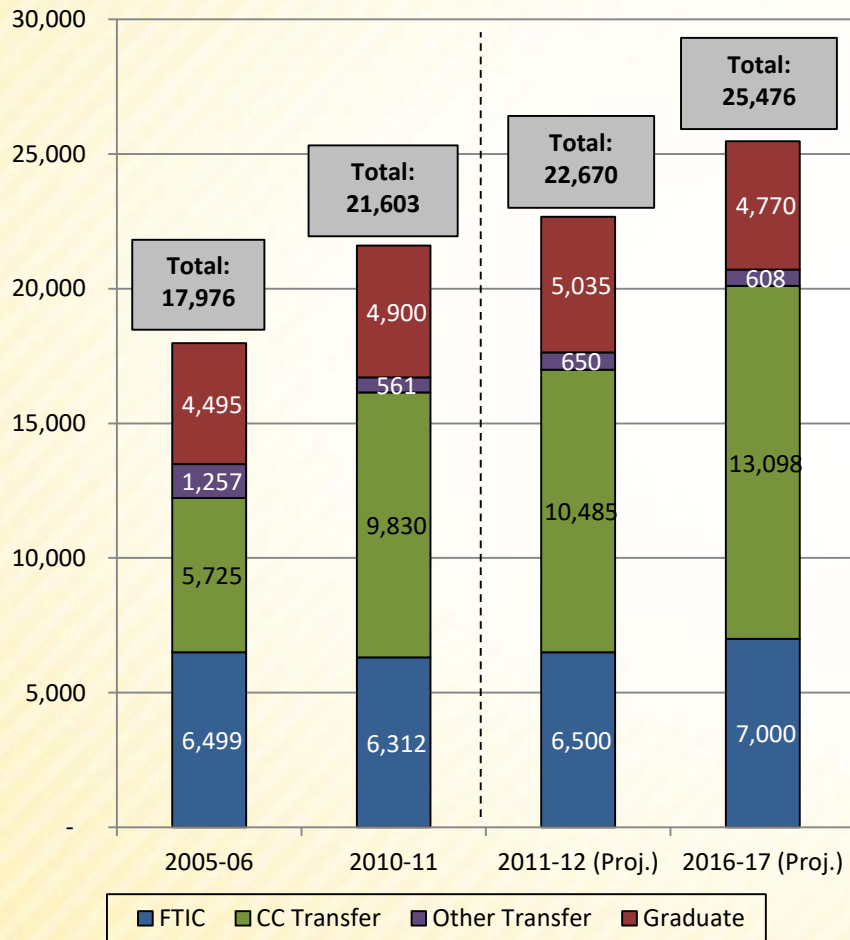


Doctoral Degrees Awarded

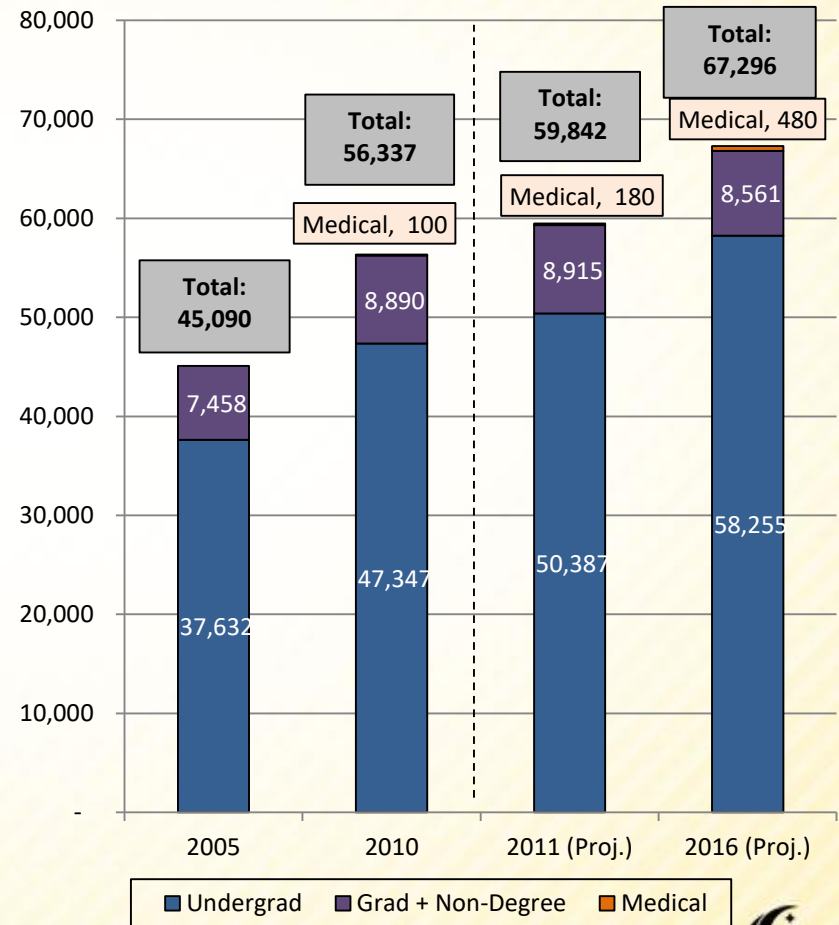


Enrollment Projections

Annual New Students



Fall Headcount Enrollment



New Programs

2011-14 new program projections

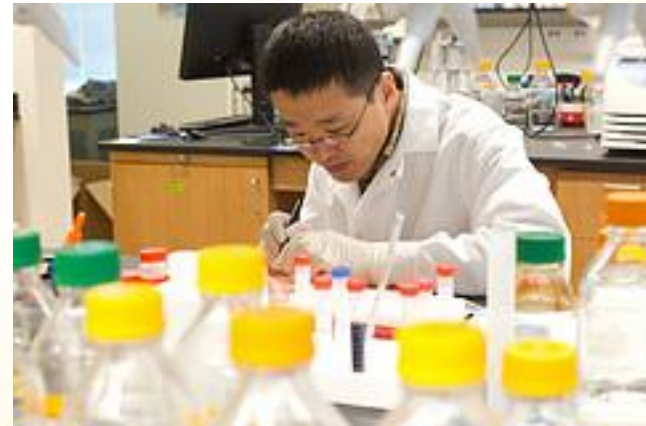
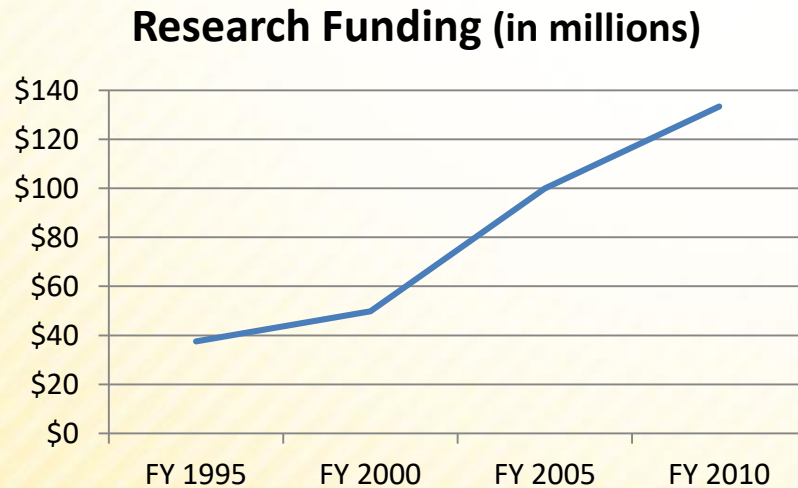
- 17 programs
- 13 of 17 programs in areas of strategic programmatic emphasis

- Security Studies – D
- Biomedical Engineering – B, M, D
- Photonics – B
- PSM Engineering Management – M
- Dental Medicine – D
- Arts Management – M
- Hospitality Management – D



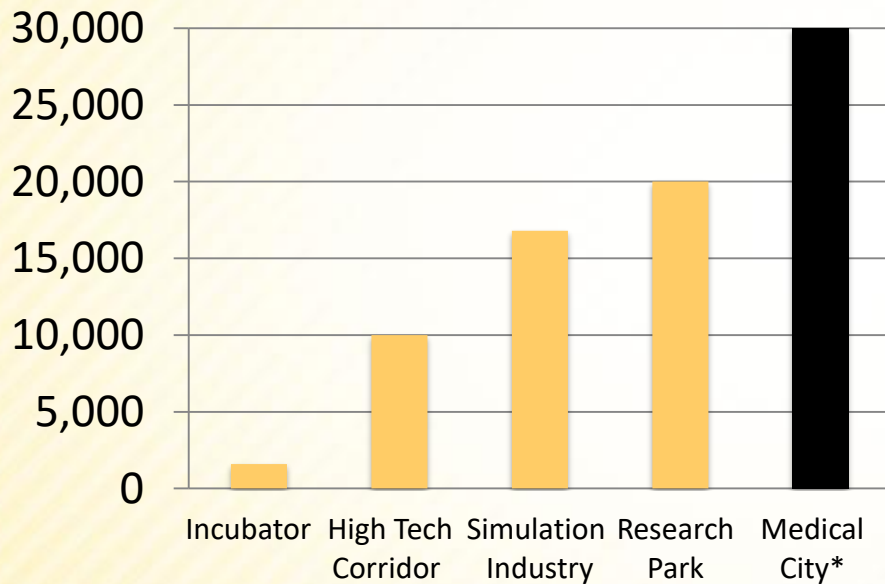
Research

- Ranked Very High Research Activity by The Carnegie Foundation
- More than \$1 billion in research funding since 2000
- Ranked 3rd nationally for patent impact by IEEE



Economic Impact

Jobs Created or Impacted



* Projected by 2018

Impact in Dollars

Incubator:	\$500 million
High Tech Corridor:	\$750 million
Simulation Industry:	\$2.5 billion
Research Park:	\$1.63 billion
Medical City:	\$7.6 billion*

* Projected by 2018



Differential Tuition

- \$24.96 per credit hour from \$15.88 in 2010-11
- \$24.6 million generated from \$13 million in 2010-11

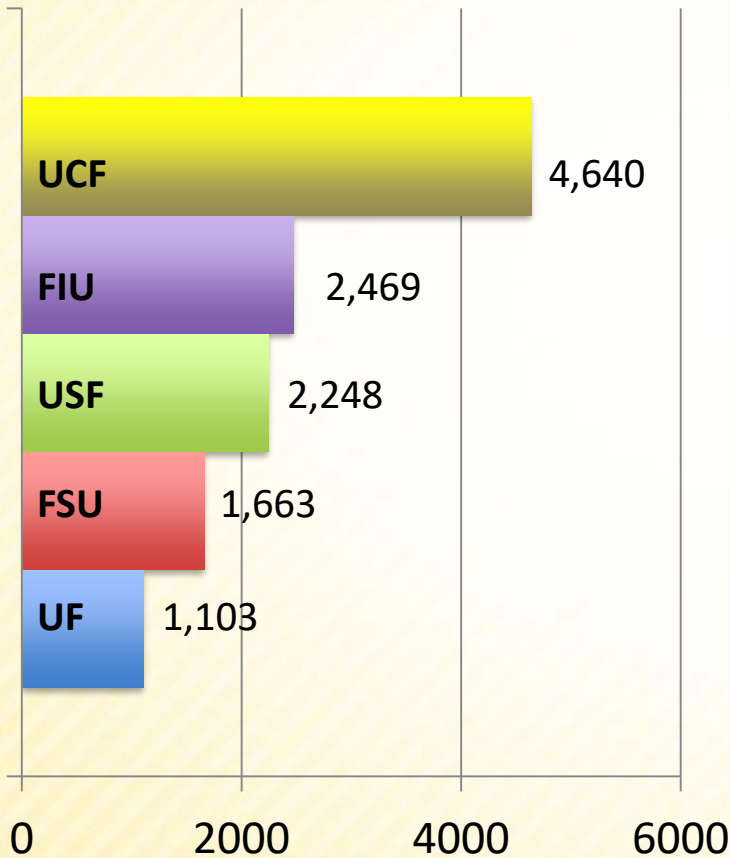


- 13,200 awards projected for need-based financial aid from 6,726 awards in 2010-11
- Undergraduate Education in 2010-11
 - 929 course sections added or saved
 - 114 faculty members hired or retained
 - 28 advisors hired or retained



Legislative Budget Request

AA and AS Transfers to SUS



Direct Expenditures per SCH (2009-10)



Area of Improvement

Highest student-to-faculty ratio in the Very High Research Activity classification

Decrease in tenured and tenure-track faculty from 80% to 70% in 10 years



UCF Stands for Opportunity

- Engaged Learning: 28,677 students involved in community-based activities in 2010-11
- The Carnegie Foundation
 - Curricular Engagement designation
 - Outreach and Partnerships designation
 - Undergraduate Research Leadership Institution designation
- DirectConnect to UCF: 82,600 students in the pipeline
- Business Incubation Program: 10 city- and county-partner sites
- Florida High Tech Corridor Council: more than 1,000 projects
- Medical City: \$7.6 billion annual economic impact by 2018
- WUCF TV: Central Florida's PBS flagship channel, July 2011

