

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS**

**Preliminary Selection Group**

**FY 2020-21**

Points-based prioritization, per SB-190

Rev. 8/9/2019

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Maintenance, Infrastructure & Operations		Criteria 3 Space Needs Met <small>(confirm EPS recommendation before scoring)</small>				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation						Total Points	University 2020-21 request													
									Answer	Pts	Answer	Pts	3a % increase in Space on Students	3b New NASF added by Project	3a x 3b		Answer	Pts	Answer	Pts	Answer	Pts	Qualifications																		
																								Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative initiative			Consistent with Board initiative	University funding: 6%, 4% or 2%											
FPU	Applied Research Center	FY16-17	\$40,627,802	\$7,000,000	\$20,873,150	\$12,754,652	Y		31%	14	N	-	50.83%	60,786	30,898	25	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	12,754,652				
NCF	Multipurpose Facility (bldg. replacement)	n/a	\$50,400,000	\$0	\$0	\$50,400,000	Y		n/a	-	N	-	30.26%	35,409	10,714	23	1	5	\$1,022	7	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	39	6,000,000				
UF	Data Science and Information Technology Building	FY18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	Y		26%	20	N	-	2.18%	90,720	1,978	13	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	35,000,000			
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y		n/a	-	Y	14	0.00%	0	0	0	-	2	3	\$136	15	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	6,250,000		
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$39,553,504	\$0	\$18,376,496	Y		32%	10	N	-	6.85%	77,670	5,320	19	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	11,877,935			
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y		27%	18	N	-	1.93%	68,302	1,318	11	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	22,725,899		
FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	Y		50%	6	N	-	4.35%	161,655	7,027	21	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	35,500,000		
UCF	Biological Sciences Bldg Renovation	n/a	\$21,630,000	\$0	\$0	\$21,630,000	Y		n/a	-	Y	9	0.00%	0	0	0	-	1	5	\$185	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	2,163,000		
UCF	Howard Phillips Hall Renovation	n/a	\$12,400,000	\$0	\$0	\$12,400,000	Y		n/a	-	Y	11	0.00%	0	0	0	-	2	3	\$192	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	12,400,000		
FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	Y		32%	12	N	-	2.10%	37,400	785	9	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	11,146,000		
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y		35%	8	N	-	3.72%	131,585	4,895	15	2	3	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	17,000,000		
UF	PK Yonge Lab School (secondary school facility)	FY19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	Y	District, not Univ.	30%	16	N	-	0.00%	0	0	0	-	-	-	\$377	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	8,300,000	
UNF	Roy Lassiter Hall Renovations	n/a	\$5,000,000	\$0	\$0	\$5,000,000	Y		n/a	-	Y	15	0.00%	0	0	0	-	1	5	\$334	-	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	5,000,000		
NCF	Old Caples House & Carriage House Renovation and Remodel	n/a	\$10,300,000	\$0	\$0	\$10,300,000	Y	No PECO request 20-21	n/a	-	Y	12	0.00%	0	0	0	-	2	3	\$1,263	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	
FAU	Boca Library Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y		n/a	-	Y	6	0.00%	0	0	0	-	2	3	\$253	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	3,920,000	
FGCU	Health Sciences Building	n/a	\$59,193,144	\$0	\$0	\$59,193,144	Y		n/a	-	N	-	6.80%	77,100	5,243	17	2	3	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	3,700,000		
UNF	Coggins College of Business Remodel & Renovation	n/a	\$24,000,000	\$0	\$0	\$24,000,000	Y		n/a	-	Y	8	0.00%	0	0	0	-	2	3	\$351	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	24,000,000		
USF	Renovate System Central Plants (boilers, chillers)	n/a	\$8,063,098	\$0	\$0	\$8,063,098	Y		n/a	-	Y	13	0.00%	0	0	0	-	2	3	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	8,063,098		
UF	Music Building Renovation	n/a	\$38,400,000	\$5,927,338	\$0	\$32,472,662	Y		85%	2	N	-	0.00%	0	0	0	-	2	3	\$324	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	10,000,000		
FAMU	Central Plant Improvements (boiler, chiller, etc.)	n/a	\$21,126,000	\$0	\$0	\$21,126,000	Y		n/a	-	Y	10	0.00%	0	0	0	-	1	5	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	5,141,000		
UWF	Capital Renewal Infrastructure (roadway, sewer, alarm syst., bldg envelopes)	n/a	\$29,500,000	\$0	\$0	\$29,500,000	Y		n/a	-	Y	7	0.00%	0	0	0	-	1	5	n/a	-	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	5,700,000		
FAU	AD Henderson Lab School (K-8 replacement facility)	FY19-20	\$52,553,700	\$11,500,000	\$3,000,000	\$38,053,700	Y	District, not Univ.	72%	4	N	-	0.00%	0	0	0	-	-	-	\$347	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	37,450,900	
FIU	C.A.S.E. Building Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	N	If not PECO, then CF	n/a	-	Y	-	0.00%	0	0	0	-	2	-	\$64	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,150,000
FPU	Student Achievement Center	*not survey recommended*	\$24,788,389	\$0	\$0	\$24,788,389	N	Not EPS Recomd.	n/a	-	n/a	-	n/a	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
USF	Morsani College of Medicine and Heart Health Institute	FY12-13	\$153,000,000	\$110,293,118	\$40,451,882	\$2,255,000	N	Univ. funding via C/F	n/a	-	n/a	-	n/a	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
USF	TPA-Interdisciplinary Science Research Lab Build Out (refit)	FY 13-14	\$83,763,787	\$74,732,583	\$0	\$9,031,204	N	Univ. funding via C/F	n/a	-	n/a	-	n/a	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
USF	Judy Genshaft Honors College	*not survey recommended*	\$59,789,669	\$0	\$26,995,800	\$32,793,869	N	Not EPS Recomd.	n/a	-	n/a	-	n/a	n/a	n/a	n/a	-	1	-	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAMU	Interdisciplinary Research Build-out	*not survey recommended*	\$14,388,433	\$0	\$0	\$14,388,433	N	Not EPS Recomd.	n/a	-	n/a	-	n/a	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

\*\* Includes private gifts/donations, funding raising, etc., generally speaking. In the case of FPU's Applied Research Center, the Non-PECO funding represents Carryforward funds, as authorized by F.S. 1013.74(6).

**Footnotes**

- 1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:
  1. A plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance;
  2. Sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and
  3. The project has been recommended by an Ed Plant Survey (s. 1013.31).
- 2) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.

