

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS

Preliminary Selection Group

FY 2020-21

Points-based prioritization, per SB-190

Rev. 8/9/2019

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.	Criteria 2 Maintenance, Infrastructure & Operations	Criteria 3 Space Needs Met [confirm EPS recommendation before scoring]	Criteria 4 University Priority	Criteria 5 Cost effective replace/renov. of exist. bldg.	Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation	Total Points	
FPU	Applied Research Center	FY16-17	\$40,627,802	\$7,000,000	\$20,873,150	\$12,754,652	Y		14	-	25	5	-	-	44	12,754,652
NCF	Multipurpose Facility (bldg. replacement)	n/a	\$50,400,000	\$0	\$0	\$50,400,000	Y		-	-	23	5	7	4	39	6,000,000
UF	Data Science and Information Technology Building	FY18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	Y		20	-	13	5	-	-	38	35,000,000
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y		-	14	-	3	15	2	34	6,250,000
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$39,553,504	\$0	\$18,376,496	Y		10	-	19	5	-	-	34	11,877,935
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y		18	-	11	5	-	-	34	22,725,899
FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	Y		6	-	21	5	-	-	32	35,500,000
UCF	Biological Sciences Bldg Renovation	n/a	\$21,630,000	\$0	\$0	\$21,630,000	Y		-	9	-	5	14	-	28	2,163,000
UCF	Howard Phillips Hall Renovation	n/a	\$12,400,000	\$0	\$0	\$12,400,000	Y		-	11	-	3	13	-	27	12,400,000
FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	Y		12	-	9	5	-	-	26	11,146,000
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y		8	-	15	3	-	-	26	17,000,000
UF	PK Yonge Lab School (secondary school facility)	FY19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	Y	District, not Univ.	16	-	-	-	8	-	24	8,300,000
UNF	Roy Lassiter Hall Renovations	n/a	\$5,000,000	\$0	\$0	\$5,000,000	Y		-	15	-	5	-	2	22	5,000,000
NCF	Old Caples House & Carriage House Renovation and Remodel	n/a	\$10,300,000	\$0	\$0	\$10,300,000	Y	No PECO request 20-21	-	12	-	3	6	-	21	0
FAU	Boca Library Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y		-	6	-	3	12	-	21	3,920,000
FGCU	Health Sciences Building	n/a	\$59,193,144	\$0	\$0	\$59,193,144	Y		-	-	17	3	-	-	20	3,700,000
UNF	Coggins College of Business Remodel & Renovation	n/a	\$24,000,000	\$0	\$0	\$24,000,000	Y		-	8	-	3	9	-	20	24,000,000
USF	Renovate System Central Plants (boilers, chillers)	n/a	\$8,063,098	\$0	\$0	\$8,063,098	Y		-	13	-	3	-	-	16	8,063,098
UF	Music Building Renovation	n/a	\$38,400,000	\$5,927,338	\$0	\$32,472,662	Y		2	-	-	3	11	-	16	10,000,000
FAMU	Central Plant Improvements (boiler, chiller, etc.)	n/a	\$21,126,000	\$0	\$0	\$21,126,000	Y		-	10	-	5	-	-	15	5,141,000
UWF	Capital Renewal Infrastructure (roadway, sewer, alarm syst., bldg envelopes)	n/a	\$29,500,000	\$0	\$0	\$29,500,000	Y		-	7	-	5	-	2	14	5,700,000
FAU	AD Henderson Lab School (K-8 replacement facility)	FY19-20	\$52,553,700	\$11,500,000	\$3,000,000	\$38,053,700	Y	District, not Univ.	4	-	-	-	10	-	14	37,450,900
FIU	C.A.S.E. Building Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	N	If not PECO, then CF	-	-	-	-	-	-	0	7,150,000
FPU	Student Achievement Center *not survey recommended*	n/a	\$24,788,389	\$0	\$0	\$24,788,389	N	Not EPS Recomnd.	-	-	-	-	-	-	0	0
USF	Morsani College of Medicine and Heart Health Institute	FY12-13	\$153,000,000	\$110,293,118	\$40,451,882	\$2,255,000	N	Univ. funding via C/F	-	-	-	-	-	-	0	0
USF	TPA-Interdisciplinary Science Research Lab Build Out (refit)	FY 13-14	\$83,763,787	\$74,732,583	\$0	\$9,031,204	N	Univ. funding via C/F	-	-	-	-	-	-	0	0
USF	Judy Genshaft Honors College *not survey recommended*	n/a	\$59,789,669	\$0	\$26,995,800	\$32,793,869	N	Not EPS Recomnd.	-	-	-	-	-	-	0	32,793,869
FAMU	Interdisciplinary Research Build-out *not survey recommended*	n/a	\$14,388,433	\$0	\$0	\$14,388,433	N	Not EPS Recomnd.	-	-	-	-	-	-	0	14,388,433

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

** Includes private gifts/donations, funding raising, etc., generally speaking. In the case of FPU's Applied Research Center, the Non-PECO funding represents Carryforward funds, as authorized by F.S. 1013.74(6).

Footnotes

- A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:
 - A plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance;
 - Sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and
 - The project has been recommended by an Ed Plant Survey (s. 1013.31).
- In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.

