



# Performance Funding Model 2015-16

Note: Data will be for year 2013-14

Points	EXCELLENCE <i>(Achieving System Goals)</i>					IMPROVEMENT <i>(Recognizing Annual Improvement)</i>									
	5	4	3	2	1	5	4	3	2	1					
<b>Key Metrics Common to All Universities</b>															
1	<b>Percent of Bachelor's Graduates Employed and/or Continuing their Education Further (1 Yr after Graduation)</b>					80%	75%	70%	65%	60%	5%	4%	3%	2%	1%
2	<b>Median Average of Bachelor's Graduates Employed Full-time in Florida (1 Yr after Graduation)</b>					\$40,000	\$35,000	\$30,000	\$25,000	\$20,000	5%	4%	3%	2%	1%
3	<b>Average Cost per Bachelor's Degree</b>					\$20,600	\$23,175	\$25,750	\$28,325	\$30,900	-5%	-4%	-3%	-2%	-1%
4	<b>Six Year Graduation Rate <i>Full-time and Part-time FTIC</i></b>					70%	67.5%	65%	62.5%	60%	5%	4%	3%	2%	1%
5	<b>Academic Progress Rate 2nd Year Retention with GPA Above 2.0</b>					90%	87.5%	85%	82.5%	80%	5%	4%	3%	2%	1%
6	<b>Bachelor's Degrees Awarded in Areas of Strategic Emphasis</b>					50%	45%	40%	35%	30%	5%	4%	3%	2%	1%
7	<b>University Access Rate (Percent of Undergraduates with a Pell-grant)</b>					30%	27.5%	25%	22.5%	20%	5%	4%	3%	2%	1%
8.A.	<b>Graduate Degrees Awarded in Areas of Strategic Emphasis</b>					60%	55%	50%	45%	40%	5%	4%	3%	2%	1%
8.B.*	<b>Freshmen in Top 10% of Graduating High School Class - For NCF only</b>					50%	45%	40%	35%	30%	5%	4%	3%	2%	1%



# Performance Funding Model 2015-2016

Note: Data will be for year 2013-14

		EXCELLENCE <i>(Achieving System Goals)</i>					IMPROVEMENT <i>(Recognizing Annual Improvement)</i>				
		Points	5	4	3	2	1	5	4	3	2
<b>BOG Choice Metrics</b>											
9.A.	<b>Percent of Bachelor's Degrees Awarded without Excess Hours</b>	80%	75%	70%	65%	60%	5%	4%	3%	2%	1%
9.B.	<b>Faculty Awards</b>	25	15	11	7	4	5	4	3	2	1
9.C.	<b>National Ranking for Institutional &amp; Program Achievements (NCF Only)</b>	5	4	3	2	1	5	4	3	2	1
<b>UBOT Choice Metrics</b>											
10.A.	<b>Percent of R&amp;D Expenditures Funded from External Sources</b>	80%	77.5%	75%	72.5%	70%	5%	4%	3%	2%	1%
10.B.	<b>Bachelor's Degrees Awarded to Minorities</b>	40%	35%	30%	25%	20%	5%	4%	3%	2%	1%
10.C.	<b>National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report</b>	75	60	45	30	15	5%	4%	3%	2%	1%



# Performance Funding Model 2015-2016

Note: Data will be for year 2013-14

Points	EXCELLENCE <i>(Achieving System Goals)</i>					IMPROVEMENT <i>(Recognizing Annual Improvement)</i>				
	5	4	3	2	1	5	4	3	2	1
<b>UBOT Choice Metrics (cont.)</b>										
10.D. <b>Percent of Undergraduate Seniors Participating in a Research Course</b>	100%	99%	98%	97%	96%	5%	4%	3%	2%	1%
10.E. <b>Number of Bachelor's Degrees Awarded Annually</b>	12,300	12,250	12,200	12,150	12,100	5%	4%	3%	2%	1%
10.F. <b>Total Research Expenditures</b>	Top 1/3 of AAU	-	Middle 1/3 of AAU	-	Lower 1/3 of AAU	5%	4%	3%	2%	1%
10.G. <b>Percent of Course Sections Offered via Distance and Blended Learning</b>	7%	6%	5%	4%	3%	5%	4%	3%	2%	1%
10.H. <b>Number of Postdoctoral Appointees</b>	300	275	250	225	200	5%	4%	3%	2%	1%
10.I. <b>Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)</b>	21%	20%	19%	18%	17%	5%	4%	3%	2%	1%