2018 Performance-Based Funding Model Final Metric Score Sheet

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	7	8	8	7	7	10	7	9	8	8	6
2	6	9	9	9	8	4	9	10	8	8	8
3	10	10	7	10	10	10	2	8	1	6	10
4	5	3	2	10	10	10	5	10	1	10	6
5	3	7	4	10	10	1	7	10	4	6	7
6	7	10	10	9	7	10	10	10	10	10	10
7	10	9	7	10	6	6	9	6	7	9	9
8.a	9	10	10	9	8		10	10	9	10	10
8.b						4					
9	5	8	8	6	10	10	8	10	10	9	10
10.a	10										
10.b		10	10	10							
10.c					10						
10.d						10					
10.e							10				
10.f								10			
10.g									10		
10.h										10	
10.i											10
Total											
Score	72	84	75	90	86	75	77	93	68	86	86

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 Net Tuition & Fees per 120 Credit Hours
- Metric 4 Four Year Graduation Rates (Full-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b Freshman in Top 10% of Graduating High School Class
- Metric 9 Board of Governors' Choice (see detailed sheets)
- Metric 10 Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed	Excellence	66.7%	68.9%	68.7%	67.8%	66.6%	54.2%	67.9%	70.9%	69.1%	70.0%	63.8%
and/or Continuing their Education (1 Yr after Graduation)	Improvement	2.0%	1.4%	3.0%	-1.2%	2.8%	12.4%	1.7%	1.4%	0.4%	0.4%	-3.8%
Excellence Score		7	8	8	7	7	1	7	9	8	8	6
Exchence score		,	0	0	,	,	1	,		0	0	0
Improvement Score		4	2	6	0	5	10	3	2	0	0	0
Higher Score		7	8	8	7	7	10	7	9	8	8	6
2. Median Wages of Bachelor's Graduates	Excellence	\$ 33,000	\$ 39,800	\$ 38,000	\$ 39,300	\$ 35,900	\$ 26,700	\$ 38,700	\$ 42,100	\$ 38,000	\$ 37,300	\$ 36,000
Employed Full-time One Year After Graduation	Improvement	0.9%	2.8%	4.7%	1.3%	0.6%	0.8%	0.3%	3.4%	2.7%	-1.8%	-1.9%
Excellence Score		6	9	8	9	8	4	9	10	8	8	8
							ļ	-				
Improvement Score		1	5	9	2	1	1	0	6	5	0	0
Higher Score		6	9	9	9	8	4	9	10	8	8	8
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ 9,660	\$ 15,520	\$ 18,230	\$ 16,210	\$ 14,280	\$ 6,780	\$ 16,030	\$ 10,340	\$ 17,680	\$ 12,960	\$ 15,310
	Improvement	-12.3%	-6.8%	-3.5%	-6.3%	-5.1%	12.4%	4.2%	-3.9%	1.8%	-2.4%	-6.9%
Excellence Score		9	3	0	2	4	10	2	8	1	6	3
Exchence score		3	3	U			10		U	'	0	
Improvement Score		10	10	7	10	10	0	0	7	0	4	10
Higher Score		10	10	7	10	10	10	2	8	1	6	10
4. Four Year Graduation Rate (Full-Time FTIC)	Excellence	21.8%	27.1%	22.9%	33.5%	68.4%	53.6%	43.8%	66.0%	33.7%	57.3%	25.2%
i. Tour rear Graduation rate (run rime rire)	Improvement	2.6%	1.9%	1.3%	5.1%	2.6%	1.1%	0.2%	-1.6%	0.8%	5.4%	3.3%
Excellence Score		0		0	0	10	10	5	10	0	10	0
Excellence Score		U	0	0	U	10	10	5	10	U	10	U
Improvement Score		5	3	2	10	5	2	0	0	1	10	6
Higher Score		5	3	2	10	10	10	5	10	1	10	6
V												
5. Academic Progress Rate (2nd Year Retention	Excellence	76.3%	78.4%	74.8%	86.3%	91.4%	78.8%	87.3%	94.6%	77.5%	85.9%	73.5%
with GPA Above 2.0)	Improvement	1.7%	3.7%	2.0%	5.6%	1.1%	<i>-</i> 5.5%	0.8%	-1.1%	2.1%	-0.2%	3.5%
Excellence Score		0	0	0	7	10	1	7	10	0	6	0
					<u> </u>	1	1		1			
Improvement Score		3	7	4	10	2	0	1	0	4	0	7
Higher Score		3	7	4	10	10	1	7	10	4	6	7

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of	Excellence	42.6%	50.7%	52.5%	48.9%	43.4%	51.2%	51.9%	58.8%	51.7%	61.4%	52.0%
Strategic Emphasis	Improvement	-5.4%	-2.0%	4.6%	1.2%	0.6%	5.3%	-0.1%	1.9%	3.0%	2.4%	2.6%
	' -	!	!	!		!			!	!	!	•
Excellence Score		7	10	10	9	7	10	10	10	10	10	10
				1			Į.	Į.	4	4	4	
Improvement Score		0	0	9	2	1	10	0	3	6	4	5
Higher Score		7	10	10	9	7	10	10	10	10	10	10
V												
7. University Access Rate (Percent of	Excellence	62.8%	41.1%	30.6%	50.4%	28.0%	29.5%	39.4%	27.7%	30.2%	40.0%	39.2%
Undergraduates with a Pell Grant)	Improvement	-2.6%	-0.7%	-1.4%	-1.0%	0.3%	1.2%	-0.3%	-2.0%	-1.9%	-1.2%	-2.1%
,	<u> </u>											
Excellence Score		10	9	7	10	6	6	9	6	7	9	9
				1						1		
Improvement Score		0	0	0	0	0	2	0	0	0	0	0
Higher Score		10	9	7	10	6	6	9	6	7	9	9
8a. Graduate Degrees Awarded in Areas of	Excellence	58.9%	62.4%	62.0%	59.6%	56.9%		62.0%	70.9%	53.6%	74.8%	51.1%
Strategic Emphasis	Improvement	0.7%	3.0%	-3.3%	0.8%	3.0%		-1.4%	0.6%	4.8%	0.2%	7.2%
3 13113 8-1 - 1 - 1 - 1 - 1 - 1	- Provence	017 70	0.070	0.070	0.070	0.070		11170	0.075	2.0 /0	0.270	7.12/0
Excellence Score		9	10	10	9	8		10	10	7	10	6
										<u> </u>		
Improvement Score		1	6	0	1	6		0	1	9	0	10
Higher Score		9	10	10	9	8		10	10	9	10	10
Tilglici ocole			10	10	,	- C		10	10		10	10
8b. Freshman in Top 10% of Graduating High	Excellence						35.0%					
School Class - for NCF only	Improvement						-8.0%					
0011001 C1000 10111C1 0112y	improvement						0.070					
Excellence Score							4					
Excellence score												
Improvement Score							0					
Higher Score							4					
Triglici Score	•						- 1					
9. Percentage of Bachelor's Degrees Awarded	Excellence	41.6%	75.1%	75.7%	72.2%	81.7%	82.7%	76.4%	82.1%	80.3%	78.3%	80.2%
Without Excess Hours	Improvement	2.6%	1.8%	0.1%	3.1%	3.0%	0.5%	0.0%	1.8%	0.0%	2.7%	-0.3%
THEORE EACESS HOURS	improvement	2.0 /0	1.0 /0	0.1 /0	J.1 /0	J.U /0	0.5 /0	0.0 /0	1.0 /0	0.0 /0	Z.1 /0	-0.5 /0
Excellence Score		0	8	8	6	10	10	8	10	10	9	10
LACTICIEC SCOIC		U	0	U	U	10	10	U	10	10	2	10
Improvement Score*			2	0	6	6	1		2		E	0
1		5	8	0 8	6	6 10	1 10	0	3 10	10	5	0
Higher Score		3	8	8	6	10	10	8	10	10	9	10

^{*}In 2016-17, UCF and UNF improved their data collection for metric 9 and are therefore not eligible for improvement points this year. FAMU also improved their data collection for metric 9, but were able to apply the revised methodology to the 2015-16 data as well.

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Percent of R&D Expenditures Funded from	Excellence	83.0%										
External Sources	Improvement	-1.0%										
							T			_		
Excellence Score		10										
	1			1		1	T	T	ı			
Improvement Score		0										
Higher Score		10										
	- "		4.5 = 0/	100	00 (0)							
10b Bachelor's Degrees Awarded to Minorities	Excellence		46.7%	608	83.6%							
	Improvement		1.1%	10.7%	-0.6%				UF UNF USF			
E 11	1		10	10	10	1			1			
Excellence Score			10	10	10							
Improvement Score			2	10	0							
Higher Score			10	10	10							
Trigher Score			10	10	10							
10c. National Rank Higher than Predicted by the	F 11					400						
Financial Resources Ranking Based on U.S. and	Excellence					130						
World News Report	Improvement					-0.6%						
1 1 1 1 1 1 1	_											
Excellence Score						10						
	ļ			ļ					ļ			
Improvement Score						0						
Higher Score						10						
10d. Percent of Undergraduate Seniors	Excellence						100.0%					
Participating in a Research Course	Improvement						0.0%					
		•		•		•			•	•		
Excellence Score							10					
	1	,		1		1			1			,
Improvement Score							0					
Higher Score							10					
10e. Number of Bachelor Degrees Awarded	Excellence							13,070				
Annually	Improvement							1.9%				
	1	1		1		1		10	I	<u> </u>		
Excellence Score				<u> </u>		<u> </u>		10		<u> </u>		
I	Ī			1		1		2	1			
Improvement Score								3 10				
Higher Score								10				

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10f. Number of Licenses/Options Executed	Excellence								2			
Annually (Ranking)	Improvement								12.3%			
Excellence Score									10			
Improvement Score									10			
Higher Score									10			
10g. Percent of Undergraduate FTE in Online	Excellence									19.0%		
Courses	Improvement									3.0%		
Excellence Score										10		
Improvement Score										6		
Higher Score										10		
10h Number of Post destard American	Excellence										272	
10h. Number of Postdoctoral Appointees	Improvement									3% 0 0 0 0 0 0 0 0 0		
						•	•	•	•	•	•	
Excellence Score											10	
Improvement Score											0	
Higher Score											10	
10i. Number of Adult (Aged 25+) Undergraduates	Excellence											32.3%
Enrolled (in Fall)	Improvement											0.6%
Excellence Score												10
				•			•		•	•		
Improvement Score												1
Higher Score												10