

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**

May 5, 2020

SUBJECT: Performance Indicators and Goals

PROPOSED BOARD ACTION

Consider for approval

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

During their October 2019 meetings, the Innovation and Online Committee and Board of Governors approved the 2025 Strategic Plan for Online Education's performance indicators and goals. During the Committee meeting, Board members requested additional information regarding the goals for the percentage of undergraduate and graduate students enrolled in at least one distance learning course. The Board of Governors Office of Data Analytics provided additional data that was reviewed by provosts on the Steering Committee that is guiding the implementation of the Plan. Based on that review, the Steering Committee recommended changes to the performance indicators/goals as follows:

1. **CURRENT PERFORMANCE INDICATOR AND GOAL:** Percentage of SUS undergraduate students enrolling in one or more online courses each year: 75%

REVISED Recommended Goal: 80%

2. **CURRENT PERFORMANCE INDICATOR AND GOAL:** Percentage of SUS graduate students enrolling in one or more online courses each year: 50%

REVISED Recommended Performance Indicator and Goal:
Percentage of SUS Master's students enrolling in one or more online courses in the Fall term: 60%

If approved by the Innovation and Online Committee, the proposed plan will move to the full Board for approval.

Supporting Documentation Included:

Data included with the Innovation and Online Committee materials