State University System of Florida
Education and General
2017-2018 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2017-18 Allocation	0	$ 690,793,516	$ 549,652,065	$ 155,065,332	$ 417,311,355	$ 48,999,716	$ 20,615,210	$ 269,662,410	$ 156,592,922
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 55,061,011	$ 38,547,492	$ -	$ 37,954,979	$ 4,915,367	$ 2,526,239	$ 19,395,004	$ 20,969,853
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 48,516,241	$ 43,267,593	$ 13,905,021	$ 33,229,547	$ 3,756,569	$ 2,220,787	$ 21,769,903	$ 12,068,867
Preeminent Universities	2								
General Revenue Fund		$ 17,333,333	$ 17,333,333	$ -	$ -	$ -	$ -	$ -	$ -
Emerging Preeminence	2								
General Revenue Fund		$ -	$ -	$ -	$ 8,666,667	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	4								
General Revenue Fund		$ 74,129	$ 65,830	$ 13,137	$ 45,269	$ 7,904	$ 3,769	$ 35,169	$ 11,687
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 811,778,230**	**$ 648,866,313**	**$ 168,983,490**	**$ 497,207,817**	**$ 57,679,556**	**$ 25,366,005**	**$ 310,862,486**	**$ 189,643,329**
* Total by Fund									
General Revenue Fund		$ 429,107,115	$ 375,321,873	$ 87,877,609	$ 265,824,487	$ 30,674,589	$ 14,585,230	$ 156,092,229	$ 121,461,891
Educational Enhancement TF		$ 42,170,813	$ 35,233,672	$ 13,304,267	$ 31,435,222	$ 1,388,156	$ 1,181,138	$ 18,696,001	$ 7,054,953
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 199,948,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2017-18 Allocation	0	**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2017-18 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
S/C - Risk Management Insurance									
Initial 2017-18 Allocation	0	$ 2,433,229	$ 2,798,081	$ 1,251,072	$ 3,166,739	$ -	$ -	$ 1,923,540	$ 495,813
Risk Management Realignment	3								
General Revenue Fund		$ (134,797)	$ (292,433)	$ 159,411	$ (606,255)	$ -	$ -	$ 258,164	$ (43,932)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,298,432**	**$ 2,505,648**	**$ 1,410,483**	**$ 2,560,484**	**$ -**	**$ -**	**$ 2,181,704**	**$ 451,881**
* Total by Fund									
General Revenue Fund		$ 2,298,432	$ 2,505,648	$ 1,410,483	$ 2,560,484	$ -	$ -	$ 2,181,704	$ 451,881
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - FAMU/FSU College of Engineering									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - UCF Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 815,814,043**	**$ 652,839,628**	**$ 171,018,390**	**$ 500,569,669**	**$ 57,679,556**	**$ 25,366,005**	**$ 313,443,848**	**$ 190,252,976**
* Total by Fund									
General Revenue Fund		$ 433,142,928	$ 379,295,188	$ 89,912,509	$ 269,186,339	$ 30,674,589	$ 14,585,230	$ 158,673,591	$ 122,071,538
Educational Enhancement TF		$ 42,170,813	$ 35,233,672	$ 13,304,267	$ 31,435,222	$ 1,388,156	$ 1,181,138	$ 18,696,001	$ 7,054,953
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 199,948,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2017-18 Allocation	0	$ 555,190,406	$ 461,366,341	$ 149,423,928	$ 130,566,720	$ 30,614,354	$ 48,278,217	$ 572,237,500	$ 4,256,369,992
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 35,692,230	$ 27,468,290	$ -	$ -	$ 2,469,535	$ -	$ (245,000,000)	$ -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 40,062,707	$ 30,831,754	$ 12,894,229	$ 9,704,854	$ 2,771,928	$ -	$ (275,000,000)	$ -
Preeminent Universities	2								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ (34,666,666)	$ -
Emerging Preeminence	2								
General Revenue Fund		$ 8,666,667	$ -	$ -	$ -	$ -	$ -	$ (17,333,334)	$ -
Florida Retirement System Adjust.	4								
General Revenue Fund		$ 75,842	$ 50,222	$ 18,895	$ 15,240	$ 3,353	$ 2,257	$ -	$ 422,703
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 639,687,852**	**$ 519,716,607**	**$ 162,337,052**	**$ 140,286,814**	**$ 35,859,170**	**$ 48,280,474**	**$ 237,500**	**$ 4,256,792,695**
* Total by Fund									
*General Revenue Fund		$ 304,790,772	$ 228,747,980	$ 80,964,559	$ 64,840,334	$ 28,148,898	$ 36,372,071	$ 237,500	$ 2,225,047,137
*Educational Enhancement TF		$ 32,260,049	$ 27,579,460	$ 11,487,992	$ 6,383,204	$ 926,870	$ 243,148	$ -	$ 229,344,945
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,119,562	$ -	$ 5,119,562
G/A - Student Financial Assistance									
Initial 2017-18 Allocation	0	**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2017-18 Allocation	0	**$ 9,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ 9,000,000**
* Total by Fund									
General Revenue Fund		**$ 9,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ 9,000,000**
S/C - Risk Management Insurance									
Initial 2017-18 Allocation	0	$ 2,141,926	$ 3,104,310	$ 1,072,522	$ 837,020	$ 272,740	$ 46,620	$ -	$ 19,543,612
Risk Management Realignment	3								
General Revenue Fund		$ (95,829)	$ 147,699	$ (8,738)	$ (70,263)	$ (28,578)	$ 9,425	$ -	$ (706,126)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ (843)	$ -	$ (843)
Total S/C - Risk Management Insurance		**$ 2,046,097**	**$ 3,252,009**	**$ 1,063,784**	**$ 766,757**	**$ 244,162**	**$ 55,202**	**$ -**	**$ 18,836,643**
* Total by Fund									
*General Revenue Fund		$ 2,046,097	$ 3,252,009	$ 1,063,784	$ 766,757	$ 244,162	$ 51,520	$ -	$ 18,832,961
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,682	$ -	$ 3,682

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - FAMU/FSU College of Engineering									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - UCF Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 651,592,354**	**$ 523,509,282**	**$ 163,601,406**	**$ 141,151,644**	**$ 36,307,739**	**$ 48,385,676**	**$ 237,500**	**$ 4,291,769,716**
* Total by Fund									
*General Revenue Fund		$ 316,695,274	$ 232,540,655	$ 82,228,913	$ 65,705,164	$ 28,597,467	$ 36,473,591	$ 237,500	$ 2,260,020,476
*Educational Enhancement TF		$ 32,260,049	$ 27,579,460	$ 11,487,992	$ 6,383,204	$ 926,870	$ 243,148	$ -	$ 229,344,945
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,797,281,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,123,244	$ -	$ 5,123,244

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	Amendment Number		UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2017-18 Allocation	0		$ 4,256,369,992	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,256,369,992
Performance Based Funding - State Investment	1												
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1												
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Preeminent Universities	2												
General Revenue Fund													
Emerging Preeminence	2												
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	4												
General Revenue Fund			$ 422,703	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 422,703
Phosphate Research TF			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General			**$ 4,256,792,695**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,256,792,695**
* Total by Fund													
General Revenue Fund		#	$ 2,225,047,137	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,225,047,137
Educational Enhancement TF			$ 229,344,945	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 229,344,945
Student Fees TF			$ 1,797,281,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,797,281,051
Phosphate Research TF			$ 5,119,562	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,119,562
G/A - Student Financial Assistance													
Initial 2017-18 Allocation	0		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
* Total by Fund													
General Revenue Fund			**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2017-18 Allocation	0		**$ 9,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000,000**
* Total by Fund													
General Revenue Fund			**$ 9,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000,000**
S/C - Risk Management Insurance													
Initial 2017-18 Allocation	0		$ 19,543,612	$ -	$ 1,463,051	$ 1,166,454	$ 373,667	$ 96,087	$ -	$ 80,190	$ -	$ -	$ 22,723,061
Risk Management Realignment	3												
General Revenue Fund			$ (706,126)	$ -	$ 67,007	$ 16,923	$ 46,145	$ 22,741	$ -	$ 256	$ -	$ -	$ (553,054)
Phosphate Research TF			$ (843)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (843)
Total S/C - Risk Management Insurance			**$ 18,836,643**	**$ -**	**$ 1,530,058**	**$ 1,183,377**	**$ 419,812**	**$ 118,828**	**$ -**	**$ 80,446**	**$ -**	**$ -**	**$ 22,169,164**
* Total by Fund													
General Revenue Fund			$ 18,832,961	$ -	$ 1,530,058	$ 1,183,377	$ 419,812	$ 118,828	$ -	$ 80,446	$ -	$ -	$ 22,165,482
Phosphate Research TF			$ 3,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,682
G/A - FAMU/FSU College of Engineering													
Initial 2017-18 Allocation	0		$ -	$ 14,384,389	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,384,389
Florida Retirement System Adjust.	4												
General Revenue Fund			$ -	$ 1,787	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,787
Total G/A - FAMU/FSU COE			**$ -**	**$ 14,386,176**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,386,176**
* Total by Fund													
General Revenue Fund			$ -	$ 14,386,176	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,386,176

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - IFAS												
Initial 2017-18 Allocation	0	$ -	$ -	$ 181,346,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 181,346,880
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ 17,779	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,779
Total G/A - IFAS		**$ -**	**$ -**	**$ 181,364,659**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 181,364,659**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ 150,268,225	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,268,225
Educational Enhancement TF		$ -	$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
Experimental Stn Incidental TF		$ -	$ -	$ 3,902,331	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,902,331
Extension Svc Fed Grant TF		$ -	$ -	$ 7,114,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,114,000
Extension Svc Incidental TF		$ -	$ -	$ 3,726,226	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,726,226
G/A - UF Health Center												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ 182,598,008	$ -	$ -	$ -	$ -	$ -	$ -	$ 182,598,008
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ 21,866	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,866
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 182,619,874**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 182,619,874**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ 110,237,789	$ -	$ -	$ -	$ -	$ -	$ -	$ 110,237,789
Educational Enhancement TF		$ -	$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ -	$ 6,195,814	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,195,814
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 21,926,421	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,926,421
G/A - USF Medical Center												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ 136,373,634	$ -	$ -	$ -	$ -	$ -	$ 136,373,634
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 19,569	$ -	$ -	$ -	$ -	$ -	$ 19,569
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 136,393,203**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 136,393,203**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ 62,345,911	$ -	$ -	$ -	$ -	$ -	$ 62,345,911
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ -	$ 64,697,620	$ -	$ -	$ -	$ -	$ -	$ 64,697,620
G/A - FSU Medical School												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 48,424,556	$ -	$ -	$ -	$ -	$ 48,424,556
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 7,131	$ -	$ -	$ -	$ -	$ 7,131
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,431,687**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 48,431,687**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 34,807,486	$ -	$ -	$ -	$ -	$ 34,807,486
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 13,019,086	$ -	$ -	$ -	$ -	$ 13,019,086

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
ALG - UCF Medical School												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,215,257	$ -	$ -	$ -	$ 42,215,257
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 7,096	$ -	$ -	$ -	$ 7,096
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 42,222,353**	**$ -**	**$ -**	**$ -**	**$ 42,222,353**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 26,502,271	$ -	$ -	$ -	$ 26,502,271
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 15,720,082	$ -	$ -	$ -	$ 15,720,082
ALG - FIU Medical School												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,591,265	$ -	$ -	$ 50,591,265
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,848	$ -	$ -	$ 7,848
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,599,113**	**$ -**	**$ -**	**$ 50,599,113**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,941,707	$ -	$ -	$ 31,941,707
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,657,406	$ -	$ -	$ 18,657,406
ALG - FAU Medical School												
Initial 2017-18 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,569,928	$ -	$ 24,569,928
Florida Retirement System Adjust.	4											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,221	$ -	$ 4,221
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,574,149**	**$ -**	**$ 24,574,149**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,925,902	$ -	$ 14,925,902
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,648,247	$ -	$ 9,648,247
G/A - Moffitt Cancer Center												
Initial 2017-18 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 10,576,930**	**$ 10,576,930**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
G/A - Institute for Human & Machine Cognition												
Initial 2017-18 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 3,739,184	$ 3,739,184
Total G/A - IHMC		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,739,184**	**$ 3,739,184**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 3,739,184	**$ 3,739,184**
Total - All Appropriation Categories		**$ 4,291,769,716**	**$ 14,386,176**	**$ 182,894,717**	**$ 183,803,251**	**$ 136,813,015**	**$ 48,550,515**	**$ 42,222,353**	**$ 50,679,559**	**$ 24,574,149**	**$ 14,316,114**	**$ 4,990,009,565**
* Total by Fund												
General Revenue Fund		$ 2,260,020,476	$ 14,386,176	$ 151,798,283	$ 111,421,166	$ 62,765,723	$ 34,926,314	$ 26,502,271	$ 32,022,153	$ 14,925,902	$ 14,316,114	$ 2,723,084,578
Educational Enhancement TF		$ 229,344,945	$ -	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 257,630,025
Student Fees TF		$ 1,797,281,051	$ -	$ -	$ 38,463,434	$ 64,697,620	$ 13,019,086	$ 15,720,082	$ 18,657,406	$ 9,648,247	$ -	$ 1,957,486,926
Phosphate Research TF		$ 5,123,244	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,123,244
Other Operating Trust Funds		$ -	$ -	$ 18,562,557	$ 28,122,235	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,684,792