State University System of Florida
Education and General
2016-2017 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2016-17 Allocation	0	$ 648,466,727	$ 518,178,543	$ 148,528,762	$ 401,704,178	$ 47,396,279	$ 22,508,685	$ 261,913,370	$ 158,265,715
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 47,695,822	$ 35,574,608	$ 11,509,132	$ 26,211,140	$ 3,982,450	$ 2,114,773	$ 25,346,748	$ -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 49,180,011	$ 43,480,076	$ 14,066,717	$ 33,793,834	$ 3,552,401	$ 2,141,765	$ 21,642,163	$ 12,133,627
Preeminent Universities	2								
General Revenue Fund		$ 10,000,000	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -
Emerging Preeminence	3 & 6								
General Revenue Fund		$ -	$ -	$ -	$ 5,000,000	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	7								
General Revenue Fund		$ 33,139	$ 24,575	$ 8,837	$ 13,769	$ 4,439	$ 98	$ 10,414	$ 5,649
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Health Insurance Adjustments	8								
General Revenue Fund		$ 2,752,268	$ 2,348,947	$ 729,863	$ 1,668,663	$ 283,546	$ 137,343	$ 1,614,918	$ 677,108
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 758,127,967**	**$ 609,606,749**	**$ 174,843,311**	**$ 468,391,584**	**$ 55,219,115**	**$ 26,902,664**	**$ 310,527,613**	**$ 171,082,099**
* Total by Fund									
General Revenue Fund		$ 366,862,648	$ 328,881,860	$ 91,026,086	$ 224,201,910	$ 27,931,249	$ 15,881,178	$ 151,947,203	$ 101,462,896
Educational Enhancement TF		$ 50,765,017	$ 42,414,121	$ 16,015,611	$ 37,841,566	$ 1,671,055	$ 1,421,849	$ 22,506,154	$ 8,492,718
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 206,348,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2016-17 Allocation	0	**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2016-17 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
* Total by Fund									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
S/C - Risk Management Insurance									
Initial 2016-17 Allocation	0	$ 2,449,713	$ 2,708,308	$ 1,210,295	$ 2,830,531	$ -	$ -	$ 1,330,659	$ 555,616
Risk Management Realignment	4								
General Revenue Fund		$ (16,484)	$ 89,773	$ 40,777	$ 336,208	$ -	$ -	$ 592,881	$ (59,803)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,433,229**	**$ 2,798,081**	**$ 1,251,072**	**$ 3,166,739**	**$ -**	**$ -**	**$ 1,923,540**	**$ 495,813**
* Total by Fund									
General Revenue Fund		$ 2,433,229	$ 2,798,081	$ 1,251,072	$ 3,166,739	$ -	$ -	$ 1,923,540	$ 495,813
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - FAMU/FSU College of Engineering									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - UCF Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 762,298,577**	**$ 613,872,497**	**$ 176,718,800**	**$ 472,359,691**	**$ 55,219,115**	**$ 26,902,664**	**$ 312,850,811**	**$ 171,735,678**
* Total by Fund									
General Revenue Fund		$ 371,033,258	$ 333,147,608	$ 92,901,575	$ 228,170,017	$ 27,931,249	$ 15,881,178	$ 154,270,401	$ 102,116,475
Educational Enhancement TF		$ 50,765,017	$ 42,414,121	$ 16,015,611	$ 37,841,566	$ 1,671,055	$ 1,421,849	$ 22,506,154	$ 8,492,718
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 206,348,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2016-17 Allocation	0	$ 540,409,702	$ 444,838,969	$ 144,813,533	$ 125,956,547	$ 23,048,122	$ 46,476,690	$ 531,237,500	$ 4,063,743,322
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 39,301,181	$ 25,253,750	$ -	$ 8,010,396	$ -	$ -	$ (225,000,000)	$ -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 38,697,580	$ 30,865,695	$ 12,914,790	$ 9,790,484	$ 2,740,857	$ -	$ (275,000,000)	$ -
Preeminent Universities	2								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ (20,000,000)	$ -
Emerging Preeminence	3 & 6								
General Revenue Fund		$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ (10,000,000)	$ -
Florida Retirement System Adjust.	7								
General Revenue Fund		$ 23,609	$ 20,129	$ 6,762	$ 6,104	$ 1,939	$ 1,188	$ -	$ 160,651
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 177	$ -	$ 177
State Health Insurance Adjustments	8								
General Revenue Fund		$ 2,596,150	$ 2,443,930	$ 829,411	$ 689,619	$ 155,098	$ 127,429	$ -	$ 17,054,293
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 20,648	$ -	$ 20,648
Total G/A - Education and General		**$ 626,028,222**	**$ 503,422,473**	**$ 158,564,496**	**$ 144,453,150**	**$ 25,946,016**	**$ 46,626,132**	**$ 1,237,500**	**$ 4,080,979,091**
* Total by Fund									
*General Revenue Fund		$ 284,556,703	$ 206,833,287	$ 74,850,807	$ 67,705,804	$ 18,046,852	$ 34,695,176	$ 1,237,500	$ 1,996,121,159
*Educational Enhancement TF		$ 38,834,488	$ 33,200,019	$ 13,829,188	$ 7,684,070	$ 1,115,762	$ 292,702	$ -	$ 276,084,320
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,803,681,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,092,561	$ -	$ 5,092,561
G/A - Student Financial Assistance									
Initial 2016-17 Allocation	0	**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2016-17 Allocation	0	**$ 8,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ 8,000,000**
* Total by Fund									
General Revenue Fund		**$ 8,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ 8,000,000**
S/C - Risk Management Insurance									
Initial 2016-17 Allocation	0	$ 2,070,799	$ 1,918,104	$ 1,260,942	$ 847,417	$ 161,961	$ 33,185	$ -	$ 17,377,530
Risk Management Realignment	4								
General Revenue Fund		$ 71,127	$ 1,186,206	$ (188,420)	$ (10,397)	$ 110,779	$ 11,788	$ -	$ 2,164,435
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 1,647	$ -	$ 1,647
Total S/C - Risk Management Insurance		**$ 2,141,926**	**$ 3,104,310**	**$ 1,072,522**	**$ 837,020**	**$ 272,740**	**$ 46,620**	**$ -**	**$ 19,543,612**
* Total by Fund									
*General Revenue Fund		$ 2,141,926	$ 3,104,310	$ 1,072,522	$ 837,020	$ 272,740	$ 42,095	$ -	$ 19,539,087
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 4,525	$ -	$ 4,525

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - FAMU/FSU College of Engineering									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - UCF Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 637,028,553**	**$ 507,067,449**	**$ 159,837,588**	**$ 145,388,243**	**$ 26,423,163**	**$ 46,722,752**	**$ 1,237,500**	**$ 4,115,663,081**
* Total by Fund									
*General Revenue Fund		$ 295,557,034	$ 210,478,263	$ 76,123,899	$ 68,640,897	$ 18,523,999	$ 34,787,271	$ 1,237,500	$ 2,030,800,624
*Educational Enhancement TF		$ 38,834,488	$ 33,200,019	$ 13,829,188	$ 7,684,070	$ 1,115,762	$ 292,702	$ -	$ 276,084,320
*Student Fees TF		$ 302,637,031	$ 263,389,167	$ 69,884,501	$ 69,063,276	$ 6,783,402	$ 6,545,693	$ -	$ 1,803,681,051
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,097,086	$ -	$ 5,097,086

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	Amendment Number		UNIVERSITIES SUBTOTAL	FAMU/FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2016-17 Allocation	0	$	4,063,743,322	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,063,743,322
Performance Based Funding - State Investment	1												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Preeminent Universities	2												
General Revenue Fund													
Emerging Preeminence	3 & 6												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	7												
General Revenue Fund		$	160,651	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,651
Phosphate Research TF		$	177	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 177
State Health Insurance Adjustments	8												
General Revenue Fund		$	17,054,293	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,054,293
Phosphate Research TF		$	20,648	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,648
Total G/A - Education and General		**$**	**4,080,979,091**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,080,979,091**
* Total by Fund													
General Revenue Fund		# $	1,996,121,159	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,996,121,159
Educational Enhancement TF		$	276,084,320	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 276,084,320
Student Fees TF		$	1,803,681,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,803,681,051
Phosphate Research TF		$	5,092,561	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,092,561
G/A - Student Financial Assistance													
Initial 2016-17 Allocation	0	**$**	**7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
* Total by Fund													
General Revenue Fund		**$**	**7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2016-17 Allocation	0	**$**	**8,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,000,000**
* Total by Fund													
General Revenue Fund		**$**	**8,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,000,000**
S/C - Risk Management Insurance													
Initial 2016-17 Allocation	0	$	17,377,530	$ -	$ 1,654,096	$ 1,012,009	$ 270,415	$ 88,668	$ -	$ 60,440	$ -	$ -	$ 20,463,158
Risk Management Realignment	4												
General Revenue Fund		$	2,164,435	$ -	$ (191,045)	$ 154,445	$ 103,252	$ 7,419	$ -	$ 19,750	$ -	$ -	$ 2,258,256
Phosphate Research TF		$	1,647	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,647
Total S/C - Risk Management Insurance		**$**	**19,543,612**	**$ -**	**$ 1,463,051**	**$ 1,166,454**	**$ 373,667**	**$ 96,087**	**$ -**	**$ 80,190**	**$ -**	**$ -**	**$ 22,723,061**
* Total by Fund													
General Revenue Fund		$	19,539,087	$ -	$ 1,463,051	$ 1,166,454	$ 373,667	$ 96,087	$ -	$ 80,190	$ -	$ -	$ 22,718,536
Phosphate Research TF		$	4,525	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,525
G/A - FAMU/FSU College of Engineering													
Initial 2016-17 Allocation	0	$	-	$ 13,241,710	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,241,710
State Health Insurance Adjustments	8												
General Revenue Fund		$	-	$ 62,594	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 62,594
Total G/A - FAMU/FSU COE		**$**	**-**	**$ 13,304,304**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,304,304**
* Total by Fund													
General Revenue Fund		$	-	$ 13,304,304	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,304,304

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU/FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - IFAS												
Initial 2016-17 Allocation	0	$ -	$ -	$ 184,853,894	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 184,853,894
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ 841,989	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 841,989
Total G/A - IFAS		**$ -**	**$ -**	**$ 185,695,883**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 185,695,883**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ 154,599,449	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 154,599,449
Educational Enhancement TF		$ -	$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
Experimental Stn Incidental TF		$ -	$ -	$ 3,902,331	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,902,331
Extension Svc Fed Grant TF		$ -	$ -	$ 7,114,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,114,000
Extension Svc Incidental TF		$ -	$ -	$ 3,726,226	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,726,226
G/A - UF Health Center												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ 177,442,568	$ -	$ -	$ -	$ -	$ -	$ -	$ 177,442,568
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ 527,783	$ -	$ -	$ -	$ -	$ -	$ -	$ 527,783
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 177,970,351**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 177,970,351**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ 105,588,266	$ -	$ -	$ -	$ -	$ -	$ -	$ 105,588,266
Educational Enhancement TF		$ -	$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ -	$ 6,195,814	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,195,814
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 21,926,421	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,926,421
G/A - USF Medical Center												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ 131,664,964	$ -	$ -	$ -	$ -	$ -	$ 131,664,964
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 502,014	$ -	$ -	$ -	$ -	$ -	$ 502,014
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 132,166,978**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 132,166,978**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ 64,519,686	$ -	$ -	$ -	$ -	$ -	$ 64,519,686
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ -	$ 58,297,620	$ -	$ -	$ -	$ -	$ -	$ 58,297,620
G/A - FSU Medical School												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 49,003,784	$ -	$ -	$ -	$ -	$ 49,003,784
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 171,488	$ -	$ -	$ -	$ -	$ 171,488
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,175,272**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,175,272**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 35,551,071	$ -	$ -	$ -	$ -	$ 35,551,071
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 13,019,086	$ -	$ -	$ -	$ -	$ 13,019,086
ALG - UCF Medical School												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 41,737,448	$ -	$ -	$ -	$ 41,737,448
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 123,200	$ -	$ -	$ -	$ 123,200
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 41,860,648**	**$ -**	**$ -**	**$ -**	**$ 41,860,648**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 26,140,566	$ -	$ -	$ -	$ 26,140,566
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 15,720,082	$ -	$ -	$ -	$ 15,720,082

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU/FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
ALG - FIU Medical School												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,275,734	$ -	$ -	$ 50,275,734
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 202,794	$ -	$ -	$ 202,794
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,478,528**	**$ -**	**$ -**	**$ 50,478,528**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,821,122	$ -	$ -	$ 31,821,122
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,657,406	$ -	$ -	$ 18,657,406
ALG - FAU Medical School												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,342,165	$ -	$ 24,342,165
State Health Insurance Adjustments	8											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 95,249	$ -	$ 95,249
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,437,414**	**$ -**	**$ 24,437,414**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,789,167	$ -	$ 14,789,167
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,648,247	$ -	$ 9,648,247
G/A - Moffitt Cancer Center												
Initial 2016-17 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 10,576,930**	**$ 10,576,930**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
G/A - Institute for Human & Machine Cognition												
Initial 2016-17 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 4,739,184	$ 4,739,184
Total G/A - IHMC		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,739,184**	**$ 4,739,184**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 4,739,184	**$ 4,739,184**
Total - All Appropriation Categories		**$ 4,115,663,081**	**$ 13,304,304**	**$ 187,158,934**	**$ 179,136,805**	**$ 132,540,645**	**$ 49,271,359**	**$ 41,860,648**	**$ 50,558,718**	**$ 24,437,414**	**$ 15,316,114**	**$ 4,809,248,022**
* Total by Fund												
General Revenue Fund		$ 2,030,800,624	$ 13,304,304	$ 156,062,500	$ 106,754,720	$ 64,893,353	$ 35,647,158	$ 26,140,566	$ 31,901,312	$ 14,789,167	$ 15,316,114	$ 2,495,609,818
Educational Enhancement TF		$ 276,084,320	$ -	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 304,369,400
Student Fees TF		$ 1,803,681,051	$ -	$ -	$ 38,463,434	$ 58,297,620	$ 13,019,086	$ 15,720,082	$ 18,657,406	$ 9,648,247	$ -	$ 1,957,486,926
Phosphate Research TF		$ 5,097,086	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,097,086
Other Operating Trust Funds		$ -	$ -	$ 18,562,557	$ 28,122,235	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,684,792