State University System of Florida
Education and General
2015-2016 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2015-16 Allocation	0	$ 652,110,220	$ 510,579,887	$ 147,212,253	$ 393,496,536	$ 47,425,777	$ 21,433,690	$ 257,935,610	$ 160,160,759
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 30,598,527	$ 24,945,913	$ -	$ 19,075,850	$ 3,023,354	$ 1,528,769	$ 11,366,318	$ 5,876,438
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 46,582,818	$ 41,576,522	$ 13,997,427	$ 30,094,977	$ 3,163,578	$ 1,907,341	$ 18,943,864	$ 9,794,063
Performance Based Funding - State Investment Reallocation	3								
General Revenue Fund		$ 826,437	$ -	$ -	$ 788,872	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 730,118,002**	**$ 577,102,322**	**$ 161,209,680**	**$ 443,456,235**	**$ 53,612,709**	**$ 24,869,800**	**$ 288,245,792**	**$ 175,831,260**
* Total by Fund									
General Revenue Fund		$ 346,755,913	$ 305,404,562	$ 80,608,487	$ 214,307,406	$ 25,911,352	$ 14,607,009	$ 138,881,680	$ 105,964,255
Educational Enhancement TF		$ 45,099,045	$ 37,680,207	$ 14,228,081	$ 33,618,003	$ 1,484,546	$ 1,263,154	$ 19,994,203	$ 7,544,831
Student Fees TF		$ 338,263,044	$ 234,017,553	$ 66,373,112	$ 195,530,826	$ 26,216,811	$ 8,999,637	$ 129,369,909	$ 62,322,174
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2015-16 Allocation	0	**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
S/C - Risk Management Insurance									
Initial 2015-16 Allocation	0	$ 3,078,782	$ 2,343,486	$ 1,243,932	$ 2,400,350	$ -	$ -	$ 1,354,588	$ 594,566
Risk Management Realignment	2								
General Revenue Fund		$ (629,069)	$ 364,822	$ (33,637)	$ 430,181	$ -	$ -	$ (23,929)	$ (38,950)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,449,713**	**$ 2,708,308**	**$ 1,210,295**	**$ 2,830,531**	**$ -**	**$ -**	**$ 1,330,659**	**$ 555,616**
* Total by Fund									
General Revenue Fund		$ 2,449,713	$ 2,708,308	$ 1,210,295	$ 2,830,531	$ -	$ -	$ 1,330,659	$ 555,616
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU/FSU College of Engineering									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - IFAS									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - UCF Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 734,305,096**	**$ 581,278,297**	**$ 163,044,392**	**$ 447,088,134**	**$ 53,612,709**	**$ 24,869,800**	**$ 289,976,109**	**$ 176,544,642**
* Total by Fund									
General Revenue Fund		$ 350,943,007	$ 309,580,537	$ 82,443,199	$ 217,939,305	$ 25,911,352	$ 14,607,009	$ 140,611,997	$ 106,677,637
Educational Enhancement TF		$ 45,099,045	$ 37,680,207	$ 14,228,081	$ 33,618,003	$ 1,484,546	$ 1,263,154	$ 19,994,203	$ 7,544,831
Student Fees TF		$ 338,263,044	$ 234,017,553	$ 66,373,112	$ 195,530,826	$ 26,216,811	$ 8,999,637	$ 129,369,909	$ 62,322,174
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2015-16 Allocation	0	$ 518,076,670	$ 439,479,947	$ 145,157,853	$ 124,850,966	$ 22,511,293	$ 42,552,693	$ 400,772,500	$ 3,883,756,654
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 23,096,767	$ 18,599,436	$ 6,947,962	$ 4,940,666	$ -	$ -	$ (150,000,000)	$ -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 34,581,558	$ 27,086,005	$ 11,579,938	$ 8,234,442	$ 2,457,467	$ -	$ (250,000,000)	$ -
Performance Based Funding - State Investment Reallocation	3								
General Revenue Fund		$ 732,524	$ (2,347,833)	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 576,487,519**	**$ 482,817,555**	**$ 163,685,753**	**$ 138,026,074**	**$ 24,968,760**	**$ 42,552,693**	**$ 772,500**	**$ 3,883,756,654**
* Total by Fund									
*General Revenue Fund		$ 251,289,505	$ 195,750,901	$ 83,032,659	$ 64,688,425	$ 17,987,390	$ 31,992,790	$ 772,500	$ 1,877,954,834
*Educational Enhancement TF		$ 34,500,103	$ 29,494,507	$ 12,285,688	$ 6,826,438	$ 991,230	$ 260,033	$ -	$ 245,270,069
*Student Fees TF		$ 290,697,911	$ 257,572,147	$ 68,367,406	$ 66,511,211	$ 5,990,140	$ 5,228,134	$ -	$ 1,755,460,015
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,071,736	$ -	$ 5,071,736
G/A - Student Financial Assistance									
Initial 2015-16 Allocation	0	**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
S/C - Risk Management Insurance									
Initial 2015-16 Allocation	0	$ 2,536,435	$ 1,524,703	$ 1,356,661	$ 732,165	$ 207,146	$ 19,998	$ -	$ 17,392,812
Risk Management Realignment	2								
General Revenue Fund		$ (465,636)	$ 393,401	$ (95,719)	$ 115,252	$ (45,185)	$ 13,476	$ -	$ (14,993)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ (289)	$ -	$ (289)
Total S/C - Risk Management Insurance		**$ 2,070,799**	**$ 1,918,104**	**$ 1,260,942**	**$ 847,417**	**$ 161,961**	**$ 33,185**	**$ -**	**$ 17,377,530**
* Total by Fund									
*General Revenue Fund		$ 2,070,799	$ 1,918,104	$ 1,260,942	$ 847,417	$ 161,961	$ 30,307	$ -	$ 17,374,652
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 2,878	$ -	$ 2,878
G/A - FAMU/FSU College of Engineering									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - IFAS									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - UCF Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 579,416,723**	**$ 485,276,325**	**$ 165,147,265**	**$ 138,971,564**	**$ 25,335,128**	**$ 42,635,878**	**$ 772,500**	**$ 3,908,274,562**
* Total by Fund									
*General Revenue Fund		$ 254,218,709	$ 198,209,671	$ 84,494,171	$ 65,633,915	$ 18,353,758	$ 32,073,097	$ 772,500	$ 1,902,469,864
*Educational Enhancement TF		$ 34,500,103	$ 29,494,507	$ 12,285,688	$ 6,826,438	$ 991,230	$ 260,033	$ -	$ 245,270,069
*Student Fees TF		$ 290,697,911	$ 257,572,147	$ 68,367,406	$ 66,511,211	$ 5,990,140	$ 5,228,134	$ -	$ 1,755,460,015
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,074,614	$ -	$ 5,074,614

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	Amendment Number		UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2015-16 Allocation	0		$ 3,883,756,654	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,883,756,654
Performance Funding	1												
State Investment													
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding -	1												
Institutional Investment													
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding -	3												
State Investment Reallocation													
General Revenue Fund			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General			**$ 3,883,756,654**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,883,756,654**
* Total by Fund													
General Revenue Fund		#	$ 1,877,954,834	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,877,954,834
Educational Enhancement TF			$ 245,270,069	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 245,270,069
Student Fees TF			$ 1,755,460,015	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,755,460,015
Phosphate Research TF			$ 5,071,736	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,071,736
G/A - Student Financial Assistance													
Initial 2015-16 Allocation	0		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
* Total by Fund													
General Revenue Fund			**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
S/C - Risk Management Insurance													
Initial 2015-16 Allocation	0		$ 17,392,812	$ -	$ 1,789,070	$ 1,103,918	$ 280,488	$ 91,260	$ -	$ 37,753	$ -	$ -	$ 20,695,301
Risk Management Realignment	2												
General Revenue Fund			$ (14,993)	$ -	$ (134,974)	$ (91,909)	$ (10,073)	$ (2,592)	$ -	$ 22,687	$ -	$ -	$ (231,854)
Phosphate Research TF			$ (289)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (289)
Total S/C - Risk Management Insurance			**$ 17,377,530**	**$ -**	**$ 1,654,096**	**$ 1,012,009**	**$ 270,415**	**$ 88,668**	**$ -**	**$ 60,440**	**$ -**	**$ -**	**$ 20,463,158**
* Total by Fund													
General Revenue Fund			$ 17,374,652	$ -	$ 1,654,096	$ 1,012,009	$ 270,415	$ 88,668	$ -	$ 60,440	$ -	$ -	$ 20,460,280
Phosphate Research TF			$ 2,878	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,878
G/A - FAMU/FSU College of Engineering													
Initial 2015-16 Allocation	0		$ -	$ 12,999,685	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,999,685
Total G/A - FAMU/FSU COE			**$ -**	**$ 12,999,685**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,999,685**
* Total by Fund													
General Revenue Fund			$ -	$ 12,999,685	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,999,685

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - IFAS												
Initial 2015-16 Allocation	0	$ -	$ -	$ 167,563,525	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 167,563,525
Total G/A - IFAS		**$ -**	**$ -**	**$ 167,563,525**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 167,563,525**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ 143,698,107	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143,698,107
Educational Enhancement TF		$ -	$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ -	$ 3,857,629	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,857,629
Experimental Stn Incidental TF		$ -	$ -	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660,000
Extension Svc Fed Grant TF		$ -	$ -	$ 5,443,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,443,912
Extension Svc Incidental TF		$ -	$ -	$ 1,370,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,370,000
G/A - UF Health Center												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ 163,586,731	$ -	$ -	$ -	$ -	$ -	$ -	$ 163,586,731
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 163,586,731**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 163,586,731**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ 104,506,881	$ -	$ -	$ -	$ -	$ -	$ -	$ 104,506,881
Educational Enhancement TF		$ -	$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000
G/A - USF Medical Center												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ 131,383,550	$ -	$ -	$ -	$ -	$ -	$ 131,383,550
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 131,383,550**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 131,383,550**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ 64,289,985	$ -	$ -	$ -	$ -	$ -	$ 64,289,985
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ -	$ 57,743,893	$ -	$ -	$ -	$ -	$ -	$ 57,743,893
G/A - FSU Medical School												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 46,499,576	$ -	$ -	$ -	$ -	$ 46,499,576
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,499,576**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,499,576**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 34,321,745	$ -	$ -	$ -	$ -	$ 34,321,745
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 11,572,716	$ -	$ -	$ -	$ -	$ 11,572,716

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
ALG - UCF Medical School												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,964,637	$ -	$ -	$ -	$ 40,964,637
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 40,964,637**	**$ -**	**$ -**	**$ -**	**$ 40,964,637**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 26,101,541	$ -	$ -	$ -	$ 26,101,541
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 14,863,096	$ -	$ -	$ -	$ 14,863,096
ALG - FIU Medical School												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47,307,018	$ -	$ -	$ 47,307,018
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 47,307,018**	**$ -**	**$ -**	**$ 47,307,018**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,348,784	$ -	$ -	$ 31,348,784
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,958,234	$ -	$ -	$ 15,958,234
ALG - FAU Medical School												
Initial 2015-16 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,609,751	$ -	$ 22,609,751
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,609,751**	**$ -**	**$ 22,609,751**
* Total by Fund												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,337,746	$ -	$ 14,337,746
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,272,005	$ -	$ 8,272,005
G/A - Moffitt Cancer Center												
Initial 2015-16 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
Total G/A - Moffitt Cancer Center			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 10,576,930**	**$ 10,576,930**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	$ 10,576,930
G/A - Institute for Human & Machine Cognition												
Initial 2015-16 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 4,289,184	$ 4,289,184
Total G/A - IHMC		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,289,184**	**$ 4,289,184**
* Total by Fund												
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 4,289,184	**$ 4,289,184**
Total - All Appropriation Categories		**$ 3,908,274,562**	**$ 12,999,685**	**$ 169,217,621**	**$ 164,598,740**	**$ 131,653,965**	**$ 46,588,244**	**$ 40,964,637**	**$ 47,367,458**	**$ 22,609,751**	**$ 14,866,114**	**$ 4,559,140,777**
* Total by Fund												
General Revenue Fund		$ 1,902,469,864	$ 12,999,685	$ 145,352,203	$ 105,518,890	$ 64,560,400	$ 34,410,413	$ 26,101,541	$ 31,409,224	$ 14,337,746	$ 14,866,114	$ 2,352,026,080
Educational Enhancement TF		$ 245,270,069	$ -	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 273,555,149
Student Fees TF		$ 1,755,460,015	$ -	$ -	$ 38,463,434	$ 57,743,893	$ 11,572,716	$ 14,863,096	$ 15,958,234	$ 8,272,005	$ -	$ 1,902,333,393
Phosphate Research TF		$ 5,074,614	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,074,614
Other Operating Trust Funds		$ -	$ -	$ 11,331,541	$ 14,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,151,541