State University System of Florida
Education and General
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2014-15 Allocation	0	$ 660,676,431	$ 518,271,054	$ 172,098,670	$ 392,271,646	$ 50,500,914	$ 23,073,747	$ 269,257,245	$ 141,657,058
Performance Funding	1								
General Revenue Fund		$ 39,759,283	$ 31,742,394	$ 10,844,591	$ 31,277,827	$ -	$ -	$ -	$ -
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Virtual Campus Transfer	3								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,828,801
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Funding - 50%	4								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,476,196	$ 1,914,794
Performance Funding - 50%	7								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,476,197	$ 1,914,794
Total G/A - Education and General		**$ 700,435,714**	**$ 550,013,448**	**$ 182,943,261**	**$ 423,549,473**	**$ 50,500,914**	**$ 23,073,747**	**$ 276,209,638**	**$ 166,315,447**
* Total by Fund									
*General Revenue Fund		$ 319,293,921	$ 282,952,609	$ 95,662,106	$ 201,687,129	$ 22,660,900	$ 12,729,434	$ 126,278,949	$ 97,820,014
*Educational Enhancement TF		$ 47,139,011	$ 39,510,136	$ 14,834,223	$ 34,926,900	$ 1,623,203	$ 1,344,676	$ 20,785,531	$ 8,138,968
*Student Fees TF		$ 334,002,782	$ 227,550,703	$ 72,446,932	$ 186,935,444	$ 26,216,811	$ 8,999,637	$ 129,145,158	$ 60,356,465
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2014-15 Allocation	0								
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
S/C - Risk Management Insurance									
Initial 2014-15 Allocation	0	$ 2,851,393	$ 1,986,543	$ 1,265,683	$ 2,654,408	$ -	$ -	$ 1,368,699	$ 521,250
Risk Management Realignment	2								
General Revenue Fund		$ 227,389	$ 356,943	$ (21,751)	$ (254,058)	$ -	$ -	$ (14,111)	$ 73,316
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 3,078,782**	**$ 2,343,486**	**$ 1,243,932**	**$ 2,400,350**	**$ -**	**$ -**	**$ 1,354,588**	**$ 594,566**
* Total by Fund									
*General Revenue Fund		$ 3,078,782	$ 2,343,486	$ 1,243,932	$ 2,400,350	$ -	$ -	$ 1,354,588	$ 594,566
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - IFAS									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - FIU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2014-15 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2014-15 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 705,251,877**	**$ 553,824,601**	**$ 184,811,610**	**$ 426,751,191**	**$ 50,500,914**	**$ 23,073,747**	**$ 277,963,884**	**$ 167,067,779**
* Total by Fund									
*General Revenue Fund		$ 324,110,084	$ 286,763,762	$ 97,530,455	$ 204,888,847	$ 22,660,900	$ 12,729,434	$ 128,033,195	$ 98,572,346
*Educational Enhancement TF		$ 47,139,011	$ 39,510,136	$ 14,834,223	$ 34,926,900	$ 1,623,203	$ 1,344,676	$ 20,785,531	$ 8,138,968
*Student Fees TF		$ 334,002,782	$ 227,550,703	$ 72,446,932	$ 186,935,444	$ 26,216,811	$ 8,999,637	$ 129,145,158	$ 60,356,465
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2014-15 Allocation	0	$ 526,516,832	$ 431,929,562	$ 149,952,519	$ 118,820,754	$ 24,191,579	$ 38,015,886	$ 200,000,000	$ 3,717,233,897
Performance Funding	1								
General Revenue Fund		$ 30,833,543	$ 25,277,175	$ 10,292,796	$ 8,110,033	$ -	$ -	$ (188,137,642)	$ -
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Virtual Campus Transfer	3								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,828,801
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Funding - 50%	4								
General Revenue Fund		$ -	$ -	$ -	$ -	$ 540,188	$ -	$ (5,931,178)	$ -
Performance Funding - 50%	7								
General Revenue Fund		$ -	$ -	$ -	$ -	$ 540,189	$ -	$ (5,931,180)	$ -
Total G/A - Education and General		**$ 557,350,375**	**$ 457,206,737**	**$ 160,245,315**	**$ 126,930,787**	**$ 25,271,956**	**$ 38,015,886**	**$ -**	**$ 3,738,062,698**
* Total by Fund									
*General Revenue Fund		$ 236,781,046	$ 181,793,549	$ 77,122,611	$ 56,358,450	$ 18,034,504	$ 30,205,141	$ -	$ 1,759,380,363
*Educational Enhancement TF		$ 36,011,738	$ 30,665,057	$ 12,783,575	$ 7,193,122	$ 1,104,243	$ 456,560	$ -	$ 256,516,943
*Student Fees TF		$ 284,557,591	$ 244,748,131	$ 70,339,129	$ 63,379,215	$ 6,133,209	$ 2,282,449	$ -	$ 1,717,093,656
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,071,736	$ -	$ 5,071,736
G/A - Student Financial Assistance									
Initial 2014-15 Allocation	0								
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
S/C - Risk Management Insurance									
Initial 2014-15 Allocation	0	$ 2,576,247	$ 1,895,507	$ 1,193,458	$ 544,711	$ 227,111	$ 17,767	$ -	$ 17,102,777
Risk Management Realignment	2								
General Revenue Fund		$ (39,812)	$ (370,804)	$ 163,203	$ 187,454	$ (19,965)	$ 2,675	$ -	$ 290,479
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ (444)	$ -	$ (444)
Total S/C - Risk Management Insurance		**$ 2,536,435**	**$ 1,524,703**	**$ 1,356,661**	**$ 732,165**	**$ 207,146**	**$ 19,998**	**$ -**	**$ 17,392,812**
* Total by Fund									
*General Revenue Fund		$ 2,536,435	$ 1,524,703	$ 1,356,661	$ 732,165	$ 207,146	$ 16,831	$ -	$ 17,389,645
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,167	$ -	$ 3,167

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - IFAS									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
ALG - FIU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2014-15 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2014-15 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2014-15 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 560,745,215**	**$ 459,272,106**	**$ 161,802,546**	**$ 127,761,025**	**$ 25,683,509**	**$ 38,085,884**	**$ -**	**$ 3,762,595,888**
* Total by Fund									
*General Revenue Fund		$ 240,175,886	$ 183,858,918	$ 78,679,842	$ 57,188,688	$ 18,446,057	$ 30,271,972	$ -	$ 1,783,910,386
*Educational Enhancement TF		$ 36,011,738	$ 30,665,057	$ 12,783,575	$ 7,193,122	$ 1,104,243	$ 456,560	$ -	$ 256,516,943
*Student Fees TF		$ 284,557,591	$ 244,748,131	$ 70,339,129	$ 63,379,215	$ 6,133,209	$ 2,282,449	$ -	$ 1,717,093,656
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,074,903	$ -	$ 5,074,903

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - Education and General											
Initial 2014-15 Allocation	0	$ 3,717,233,897	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,717,233,897
Performance Funding	1										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Virtual Campus Transfer	3										
General Revenue Fund		$ 20,828,801	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,828,801
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Funding - 50%	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Funding - 50%	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 3,738,062,698**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,738,062,698**
* Total by Fund											
*General Revenue Fund		$ 1,759,380,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,759,380,363
*Educational Enhancement TF		$ 256,516,943	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 256,516,943
*Student Fees TF		$ 1,717,093,656	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,717,093,656
*Phosphate Research TF		$ 5,071,736	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,071,736
G/A - Student Financial Assistance											
Initial 2014-15 Allocation	0										
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
S/C - Risk Management Insurance											
Initial 2014-15 Allocation	0	$ 17,102,777	$ 1,756,198	$ 1,239,867	$ 260,001	$ 83,282	$ -	$ 34,877	$ -	$ -	$ 20,477,002
Risk Management Realignment	2										
General Revenue Fund		$ 290,479	$ 32,872	$ (135,949)	$ 20,487	$ 7,978	$ -	$ 2,876	$ -	$ -	$ 218,743
Phosphate Research TF		$ (444)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (444)
Total S/C - Risk Management Insurance		**$ 17,392,812**	**$ 1,789,070**	**$ 1,103,918**	**$ 280,488**	**$ 91,260**	**$ -**	**$ 37,753**	**$ -**	**$ -**	**$ 20,695,301**
* Total by Fund											
*General Revenue Fund		$ 17,389,645	$ 1,789,070	$ 1,103,918	$ 280,488	$ 91,260	$ -	$ 37,753	$ -	$ -	*$ 20,692,134*
*Phosphate Research TF		$ 3,167	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,167
G/A - IFAS											
Initial 2014-15 Allocation	0	$ -	$ 162,581,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 162,581,682
Total G/A - IFAS		**$ -**	**$ 162,581,682**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 162,581,682**
* Total by Fund											
General Revenue Fund		$ -	$ 138,716,264	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 138,716,264
Educational Enhancement TF		$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ 3,857,629	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,857,629
Experimental Stn Incidental TF		$ -	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660,000
Extension Svc Fed Grant TF		$ -	$ 5,443,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,443,912
Extension Svc Incidental TF		$ -	$ 1,370,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,370,000

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - UF Health Center											
Initial 2014-15 Allocation	0	$ -	$ -	$ 162,732,002	$ -	$ -	$ -	$ -	$ -	$ -	$ 162,732,002
Total G/A - UF Health Center		**$ -**	**$ -**	**$ 162,732,002**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 162,732,002**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ 103,652,152	$ -	$ -	$ -	$ -	$ -	$ -	$ 103,652,152
Educational Enhancement TF		$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
UF-HC Operations & Maintenance TF		$ -	$ -	$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000
G/A - USF Medical Center											
Initial 2014-15 Allocation	0	$ -	$ -	$ -	$ 131,128,062	$ -	$ -	$ -	$ -	$ -	$ 131,128,062
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ 131,128,062**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 131,128,062**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ 65,047,226	$ -	$ -	$ -	$ -	$ -	$ 65,047,226
Educational Enhancement TF		$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ 56,731,164	$ -	$ -	$ -	$ -	$ -	$ 56,731,164
G/A - FSU Medical School											
Initial 2014-15 Allocation	0	$ -	$ -	$ -	$ -	$ 46,498,816	$ -	$ -	$ -	$ -	$ 46,498,816
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,498,816**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,498,816**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 34,320,985	$ -	$ -	$ -	$ -	$ 34,320,985
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ 11,572,716	$ -	$ -	$ -	$ -	$ 11,572,716
ALG - UCF Medical School											
Initial 2014-15 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 39,266,166	$ -	$ -	$ -	$ 39,266,166
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 39,266,166**	**$ -**	**$ -**	**$ -**	**$ 39,266,166**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 25,757,576	$ -	$ -	$ -	$ 25,757,576
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 13,508,590	$ -	$ -	$ -	$ 13,508,590
ALG - FIU Medical School											
Initial 2014-15 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,434,485	$ -	$ -	$ 46,434,485
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,434,485**	**$ -**	**$ -**	**$ 46,434,485**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 30,833,444	$ -	$ -	$ 30,833,444
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 15,601,041	$ -	$ -	$ 15,601,041

State University System of Florida
Education and General
2014-2015 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
ALG - FAU Medical School											
Initial 2014-15 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,583,395	$ -	$ 22,583,395
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,583,395**	**$ -**	**$ 22,583,395**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,344,890	$ -	$ 14,344,890
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,238,505	$ -	$ 8,238,505
G/A - Moffitt Cancer Center											
Initial 2014-15 Allocation	0										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 12,576,930	**$ 12,576,930**
G/A - Institute for Human & Machine Cognition											
Initial 2014-15 Allocation	0										
General Revenue		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 3,489,184	**$ 3,489,184**
G/A - Florida Virtual Campus											
Initial 2014-15 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 8,822,571	**$ 8,822,571**
Florida Virtual Campus Transfer	3										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ (8,822,571)	**$ (8,822,571)**
Total G/A - Florida Virtual Campus		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund											
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
Total - All Appropriation Categories		**$ 3,762,595,888**	**$ 164,370,752**	**$ 163,835,920**	**$ 131,408,550**	**$ 46,590,076**	**$ 39,266,166**	**$ 46,472,238**	**$ 22,583,395**	**$ 16,066,114**	**$ 4,393,189,099**
* Total by Fund											
*General Revenue Fund		$ 1,783,910,386	$ 140,505,334	$ 104,756,070	$ 65,327,714	$ 34,412,245	$ 25,757,576	$ 30,871,197	$ 14,344,890	$ 16,066,114	$ 2,215,951,526
*Educational Enhancement TF		$ 256,516,943	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 284,802,023
*Student Fees TF		$ 1,717,093,656	$ -	$ 38,463,434	$ 56,731,164	$ 11,572,716	$ 13,508,590	$ 15,601,041	$ 8,238,505	$ -	$ 1,861,209,106
*Phosphate Research TF		$ 5,074,903	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,074,903
*Other Operating Trust Funds		$ -	$ 11,331,541	$ 14,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,151,541