State University System of Florida
Education and General
2013-2014 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2013-14 Allocation	0	$ 655,114,236	$ 504,115,489	$ 167,714,912	$ 389,045,485	$ 39,550,666	$ 21,173,669	$ 261,147,606	$ 121,595,527
Retiree Health Insurance Subsidy	2								
General Revenue Fund		$ 212,210	$ 108,937	$ 40,020	$ 97,936	$ 8,305	$ 2,784	$ 40,802	$ 20,114
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Competitive Pay Adjustments	3								
General Revenue Fund		$ 4,186,908	$ 3,755,459	$ 1,297,107	$ 2,485,178	$ 338,956	$ 165,089	$ 2,522,112	$ 977,232
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grad Assistant/H.S. Pay Increases	4								
General Revenue Fund		$ 991,200	$ 858,900	$ 27,300	$ 584,850	$ 17,850	$ 1,050	$ 290,850	$ 23,100
Performance Based Funding	5								
General Revenue Fund		$ 1,739,130	$ 2,173,913	$ 869,565	$ 2,608,696	$ -	$ -	$ 1,739,130	$ 1,304,348
OPS State Group Health Insurance	6								
General Revenue Fund		$ 151,800	$ 315,447	$ 60,717	$ 247,867	$ -	$ -	$ 55,628	$ 180,089
Health Insurance Premium Increases	7								
General Revenue Fund		$ 1,511,874	$ 1,240,889	$ 450,749	$ 1,067,118	$ -	$ -	$ 882,783	$ 289,402
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Education (TEAm) Grants	8								
General Revenue Fund		$ -	$ 2,981,386	$ -	$ 3,643,157	$ -	$ -	$ 3,517,044	$ -
Employee Lump-Sum Bonuses	9								
General Revenue Fund		$ 1,080,123	$ 801,437	$ 286,212	$ 535,616	$ 77,438	$ 32,267	$ 379,537	$ 192,027
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
USF/Children's Hospital Transfer	11								
General Revenue Fund		$ -	$ -	$ -	$ 2,500,000	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 664,987,481**	**$ 516,351,857**	**$ 170,746,582**	**$ 402,815,903**	**$ 39,993,215**	**$ 21,374,859**	**$ 270,575,492**	**$ 124,581,839**
* Total by Fund									
*General Revenue Fund		$ 301,077,557	$ 261,530,878	$ 85,801,963	$ 184,759,396	$ 21,463,504	$ 12,194,135	$ 127,230,802	$ 63,772,240
*Educational Enhancement TF		$ 37,944,630	$ 31,803,754	$ 11,940,834	$ 28,114,470	$ 1,306,600	$ 1,082,399	$ 16,731,350	$ 6,551,477
*Student Fees TF		$ 325,965,294	$ 223,017,225	$ 73,003,785	$ 189,942,037	$ 17,223,111	$ 8,098,325	$ 126,613,340	$ 54,258,122
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2013-14 Allocation	0								
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
S/C - Risk Management Insurance									
Initial 2013-14 Allocation	0	$ 2,492,785	$ 1,866,409	$ 1,172,091	$ 2,833,974	$ -	$ -	$ 1,555,218	$ 706,794
Risk Management Realignment	1								
General Revenue Fund		$ 358,608	$ 120,134	$ 93,592	$ (179,567)	$ -	$ -	$ (186,519)	$ (185,545)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,851,393**	**$ 1,986,543**	**$ 1,265,683**	**$ 2,654,407**	**$ -**	**$ -**	**$ 1,368,699**	**$ 521,249**
* Total by Fund									
*General Revenue Fund		$ 2,851,393	$ 1,986,543	$ 1,265,683	$ 2,654,407	$ -	$ -	$ 1,368,699	$ 521,249
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - IFAS									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - FIU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2013-14 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2013-14 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 669,576,255**	**$ 519,806,067**	**$ 172,636,682**	**$ 406,271,678**	**$ 39,993,215**	**$ 21,374,859**	**$ 272,343,849**	**$ 125,260,854**
* Total by Fund									
*General Revenue Fund		$ 305,666,331	$ 264,985,088	$ 87,692,063	$ 188,215,171	$ 21,463,504	$ 12,194,135	$ 128,999,159	$ 64,451,255
*Educational Enhancement TF		$ 37,944,630	$ 31,803,754	$ 11,940,834	$ 28,114,470	$ 1,306,600	$ 1,082,399	$ 16,731,350	$ 6,551,477
*Student Fees TF		$ 325,965,294	$ 223,017,225	$ 73,003,785	$ 189,942,037	$ 17,223,111	$ 8,098,325	$ 126,613,340	$ 54,258,122
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2013-14 Allocation	0	$ 504,636,452	$ 416,939,495	$ 146,499,259	$ 117,994,452	$ 23,030,337	$ 33,676,520	$ 35,000,000	$ 3,437,234,105
Retiree Health Insurance Subsidy	2								
General Revenue Fund		$ 73,821	$ 71,481	$ 27,400	$ 20,223	$ 3,703	$ 278	$ -	$ 728,014
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 482	$ -	$ 482
Competitive Pay Adjustments	3								
General Revenue Fund		$ 3,784,103	$ 3,562,433	$ 1,314,219	$ 911,600	$ 221,579	$ 16,492	$ -	$ 25,538,467
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 17,628	$ -	$ 17,628
Grad Assistant/H.S. Pay Increases	4								
General Revenue Fund		$ 416,850	$ 404,250	$ 5,250	$ 21,000	$ -	$ -	$ -	$ 3,642,450
Performance Based Funding	5								
General Revenue Fund		$ 2,608,696	$ 2,173,913	$ 2,173,913	$ 2,173,913	$ 434,783	$ -	$ (20,000,000)	$ -
OPS State Group Health Insurance	6								
General Revenue Fund		$ 432,725	$ 168,344	$ 37,152	$ 14,665	$ 497	$ 4,269	$ -	$ 1,669,200
Health Insurance Premium Increases	7								
General Revenue Fund		$ 1,310,403	$ 1,238,755	$ 418,300	$ 298,143	$ 77,653	$ 5,394	$ -	$ 8,791,463
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 6,098	$ -	$ 6,098
Targeted Education (TEAm) Grants	8								
General Revenue Fund		$ 4,858,413	$ -	$ -	$ -	$ -	$ -	$ (15,000,000)	$ -
Employee Lump-Sum Bonuses	9								
General Revenue Fund		$ 707,466	$ 640,160	$ 280,621	$ 217,401	$ 49,028	$ 4,301	$ -	$ 5,283,634
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,230	$ -	$ 3,230
USF / Children's Hospital Transfer	11								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
Total G/A - Education and General		**$ 518,828,929**	**$ 425,198,831**	**$ 150,756,114**	**$ 121,651,397**	**$ 23,817,580**	**$ 33,734,692**	**$ -**	**$ 3,485,414,771**
* Total by Fund									
*General Revenue Fund		$ 216,584,575	$ 163,745,226	$ 69,362,072	$ 53,057,892	$ 16,638,295	$ 28,310,289	$ -	$ 1,605,528,824
*Educational Enhancement TF		$ 28,987,712	$ 24,683,892	$ 10,290,161	$ 5,790,116	$ 888,862	$ 367,509	$ -	$ 206,483,766
*Student Fees TF		$ 273,256,642	$ 236,769,713	$ 71,103,881	$ 62,803,389	$ 6,290,423	$ -	$ -	$ 1,668,345,287
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,056,894	$ -	$ 5,056,894
G/A - Student Financial Assistance									
Initial 2013-14 Allocation	0								
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
S/C - Risk Management Insurance									
Initial 2013-14 Allocation	0	$ 2,002,312	$ 2,341,466	$ 904,133	$ 600,862	$ 285,719	$ 3,988	$ -	$ 16,765,751
Risk Management Realignment	1								
General Revenue Fund		$ 573,935	$ (445,959)	$ 289,325	$ (56,151)	$ (58,606)	$ 14,156	$ -	$ 337,403
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ (377)	$ -	$ (377)
Total S/C - Risk Management Insurance		**$ 2,576,247**	**$ 1,895,507**	**$ 1,193,458**	**$ 544,711**	**$ 227,113**	**$ 17,767**	**$ -**	**$ 17,102,777**
* Total by Fund									
*General Revenue Fund		$ 2,576,247	$ 1,895,507	$ 1,193,458	$ 544,711	$ 227,113	$ 14,156	$ -	$ 17,099,166
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,611	$ -	$ 3,611

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - IFAS									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
ALG - FIU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2013-14 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2013-14 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2013-14 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 522,263,581**	**$ 427,635,004**	**$ 152,150,142**	**$ 122,294,181**	**$ 24,249,100**	**$ 33,802,459**	**$ -**	**$ 3,509,657,926**
* Total by Fund									
*General Revenue Fund		$ 220,019,227	$ 166,181,399	$ 70,756,100	$ 53,700,676	$ 17,069,815	$ 28,374,445	$ -	$ 1,629,768,368
*Educational Enhancement TF		$ 28,987,712	$ 24,683,892	$ 10,290,161	$ 5,790,116	$ 888,862	$ 367,509	$ -	$ 206,483,766
*Student Fees TF		$ 273,256,642	$ 236,769,713	$ 71,103,881	$ 62,803,389	$ 6,290,423	$ -	$ -	$ 1,668,345,287
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,060,505	$ -	$ 5,060,505

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - Education and General											
Initial 2013-14 Allocation	0	$ 3,437,234,105	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,437,234,105
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ 728,014	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 728,014
Phosphate Research TF		$ 482	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 482
Competitive Pay Adjustments	3										
General Revenue Fund		$ 25,538,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,538,467
Phosphate Research TF		$ 17,628	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,628
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ 3,642,450	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,642,450
Performance Based Funding	5										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OPS State Group Health Insurance	6										
General Revenue Fund		$ 1,669,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,669,200
Health Insurance Premium Increases	7										
General Revenue Fund		$ 8,791,463	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,791,463
Phosphate Research TF		$ 6,098	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,098
Targeted Education (TEAm) Grants	8										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ 5,283,634	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,283,634
Phosphate Research TF		$ 3,230	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,230
USF / Children's Hospital Transfer	11										
General Revenue Fund		$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
Total G/A - Education and General		**$ 3,485,414,771**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,485,414,771**
* Total by Fund											
*General Revenue Fund		$ 1,605,528,824	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,605,528,824
*Educational Enhancement TF		$ 206,483,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 206,483,766
*Student Fees TF		$ 1,668,345,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,668,345,287
*Phosphate Research TF		$ 5,056,894	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,056,894
G/A - Student Financial Assistance											
Initial 2013-14 Allocation	0										
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
S/C - Risk Management Insurance											
Initial 2013-14 Allocation	0	$ 16,765,751	$ 1,688,087	$ 1,245,416	$ 435,115	$ 60,964	$ -	$ 25,447	$ -	$ -	$ 20,220,780
Risk Management Realignment	1										
General Revenue Fund		$ 337,403	$ 68,111	$ (5,549)	$ (175,114)	$ 22,318	$ -	$ 9,430	$ -	$ -	$ 256,599
Phosphate Research TF		$ (377)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (377)
Total S/C - Risk Management Insurance		**$ 17,102,777**	**$ 1,756,198**	**$ 1,239,867**	**$ 260,001**	**$ 83,282**	**$ -**	**$ 34,877**	**$ -**	**$ -**	**$ 20,477,002**
* Total by Fund											$ -
*General Revenue Fund		$ 17,099,166	$ 1,756,198	$ 1,239,867	$ 260,001	$ 83,282	$ -	$ 34,877	$ -	$ -	*$ 20,473,391*
*Phosphate Research TF		$ 3,611	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,611

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - IFAS											
Initial 2013-14 Allocation	0	$ -	$ 152,198,891	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,198,891
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ 34,034	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,034
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ 1,379,079	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,379,079
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ 24,150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,150
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ 520,554	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 520,554
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ 310,726	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 310,726
Total G/A - IFAS		**$ -**	**$ 154,467,434**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 154,467,434**
* Total by Fund											
General Revenue Fund		$ -	$ 130,602,016	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 130,602,016
Educational Enhancement TF		$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ 3,857,629	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,857,629
Experimental Stn Incidental TF		$ -	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660,000
Extension Svc Fed Grant TF		$ -	$ 5,443,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,443,912
Extension Svc Incidental TF		$ -	$ 1,370,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,370,000
G/A - UF Health Center											
Initial 2013-14 Allocation	0	$ -	$ -	$ 159,800,786	$ -	$ -	$ -	$ -	$ -	$ -	$ 159,800,786
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ 17,677	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,677
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ 904,041	$ -	$ -	$ -	$ -	$ -	$ -	$ 904,041
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ 65,100	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,100
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ 256,491	$ -	$ -	$ -	$ -	$ -	$ -	$ 256,491
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ 218,994	$ -	$ -	$ -	$ -	$ -	$ -	$ 218,994
Total G/A - UF Health Center		**$ -**	**$ -**	**$ 161,263,089**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 161,263,089**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ 102,183,239	$ -	$ -	$ -	$ -	$ -	$ -	$ 102,183,239
Educational Enhancement TF		$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
UF-HC Operations & Maintenance TF		$ -	$ -	$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - USF Medical Center											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ 126,520,060	$ -	$ -	$ -	$ -	$ -	$ 126,520,060
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ 12,746	$ -	$ -	$ -	$ -	$ -	$ 12,746
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ 691,977	$ -	$ -	$ -	$ -	$ -	$ 691,977
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ 45,150	$ -	$ -	$ -	$ -	$ -	$ 45,150
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ 273,665	$ -	$ -	$ -	$ -	$ -	$ 273,665
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ 159,562	$ -	$ -	$ -	$ -	$ -	$ 159,562
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ 127,703,160**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 127,703,160**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ 63,329,025	$ -	$ -	$ -	$ -	$ -	$ 63,329,025
Educational Enhancement TF		$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ 55,024,463	$ -	$ -	$ -	$ -	$ -	$ 55,024,463
G/A - FSU Medical School											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ -	$ 45,642,662	$ -	$ -	$ -	$ -	$ 45,642,662
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ -	$ 5,407	$ -	$ -	$ -	$ -	$ 5,407
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ -	$ 304,246	$ -	$ -	$ -	$ -	$ 304,246
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ 14,700	$ -	$ -	$ -	$ -	$ 14,700
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ 109,353	$ -	$ -	$ -	$ -	$ 109,353
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ -	$ 65,246	$ -	$ -	$ -	$ -	$ 65,246
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,141,614**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 46,141,614**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 33,963,783	$ -	$ -	$ -	$ -	$ 33,963,783
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ 11,572,716	$ -	$ -	$ -	$ -	$ 11,572,716

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
ALG - UCF Medical School											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 34,798,901	$ -	$ -	$ -	$ 34,798,901
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 2,336	$ -	$ -	$ -	$ 2,336
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 189,529	$ -	$ -	$ -	$ 189,529
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 2,100	$ -	$ -	$ -	$ 2,100
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 68,731	$ -	$ -	$ -	$ 68,731
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 32,946	$ -	$ -	$ -	$ 32,946
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 35,094,543**	**$ -**	**$ -**	**$ -**	**$ 35,094,543**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 24,547,472	$ -	$ -	$ -	$ 24,547,472
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 10,547,071	$ -	$ -	$ -	$ 10,547,071
ALG - FIU Medical School											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,650,696	$ -	$ -	$ 42,650,696
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,427	$ -	$ -	$ 2,427
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 251,299	$ -	$ -	$ 251,299
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,050	$ -	$ -	$ 1,050
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 93,821	$ -	$ -	$ 93,821
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 41,990	$ -	$ -	$ 41,990
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 43,041,283**	**$ -**	**$ -**	**$ 42,999,293**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 30,508,312	$ -	$ -	$ 30,508,312
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 12,532,971	$ -	$ -	$ 12,532,971

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	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
ALG - FAU Medical School											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,694,071	$ -	$ 20,694,071
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 103,117	$ -	$ 103,117
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,611	$ -	$ 42,611
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,150	$ -	$ 16,150
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,855,949**	**$ -**	**$ 20,855,949**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,697,669	$ -	$ 14,697,669
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,158,280	$ -	$ 6,158,280
G/A - Moffitt Cancer Center											
Initial 2013-14 Allocation	0										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	**$ 10,576,930**
G/A - Institute for Human & Machine Cognition											
Initial 2013-14 Allocation	0										
General Revenue		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 2,739,184	**$ 2,739,184**
G/A - Florida Virtual Campus											
Initial 2013-14 Allocation	0	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 12,313,184	**$ 12,313,184**
Employee Lump-Sum Bonuses	9										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 9,690	$ 9,690
Total G/A - Florida Virtual Campus		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,322,874**	**$ 12,322,874**
* Total by Fund											
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 12,322,874	**$ 12,322,874**
Total - All Appropriation Categories		**$ 3,509,657,926**	**$ 156,223,632**	**$ 162,502,956**	**$ 127,963,161**	**$ 46,224,896**	**$ 35,094,543**	**$ 43,076,160**	**$ 20,855,949**	**$ 25,638,988**	**$ 4,127,196,221**
* Total by Fund											
*General Revenue Fund		$ 1,629,768,368	$ 132,358,214	$ 103,423,106	$ 63,589,026	$ 34,047,065	$ 24,547,472	$ 30,543,189	$ 14,697,669	$ 25,638,988	$ 2,058,613,097
*Educational Enhancement TF		$ 206,483,766	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 234,768,846
*Student Fees TF		$ 1,668,345,287	$ -	$ 38,463,434	$ 55,024,463	$ 11,572,716	$ 10,547,071	$ 12,532,971	$ 6,158,280	$ -	$ 1,802,644,222
*Phosphate Research TF		$ 5,060,505	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,060,505
*Other Operating Trust Funds		$ -	$ 11,331,541	$ 14,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,151,541