State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2012-13 Allocation	0	$ 559,871,071	$ 398,237,084	$ 147,508,969	$ 315,061,588	$ 34,086,442	$ 18,213,648	$ 219,438,527	$ 92,679,309
I.T. Performance Funding	3								
General Revenue Fund		$ 3,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,750,000
Dr. Physical Therapy Partnership	4								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (500,000)
Health Insurance Adjustments	7								
General Revenue Fund		$ 576,253	$ 442,872	$ 159,663	$ 399,659	$ -	$ -	$ 366,732	$ 101,679
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 564,197,324**	**$ 398,679,956**	**$ 147,668,632**	**$ 315,461,247**	**$ 34,086,442**	**$ 18,213,648**	**$ 219,805,259**	**$ 96,030,988**
* Total by Fund									
*General Revenue Fund		$ 209,880,636	$ 157,326,340	$ 65,744,113	$ 128,581,784	$ 15,770,901	$ 9,212,662	$ 89,562,665	$ 38,552,957
*Educational Enhancement TF		$ 31,516,528	$ 26,415,961	$ 9,917,968	$ 23,340,863	$ 1,092,430	$ 902,661	$ 13,896,935	$ 5,441,608
*Student Fees TF		$ 322,800,160	$ 214,937,655	$ 72,006,551	$ 163,538,600	$ 17,223,111	$ 8,098,325	$ 116,345,659	$ 52,036,423
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2012-13 Allocation	0								
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
S/C - Risk Management Insurance									
Initial 2012-13 Allocation	0	$ 2,235,830	$ 2,386,285	$ 1,282,968	$ 2,671,818	$ -	$ -	$ 1,915,023	$ 633,644
Risk Management Realignment	1								
General Revenue Fund		$ 256,955	$ (519,876)	$ (110,877)	$ 162,157	$ -	$ -	$ (359,805)	$ 73,151
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,492,785**	**$ 1,866,409**	**$ 1,172,091**	**$ 2,833,975**	**$ -**	**$ -**	**$ 1,555,218**	**$ 706,795**
* Total by Fund									
*General Revenue Fund		$ 2,492,785	$ 1,866,409	$ 1,172,091	$ 2,833,975	$ -	$ -	$ 1,555,218	$ 706,795
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - USF Medical Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2012-13 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2012-13 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 568,427,490**	**$ 402,014,032**	**$ 149,465,140**	**$ 319,096,590**	**$ 34,086,442**	**$ 18,213,648**	**$ 221,760,135**	**$ 96,895,549**
* Total by Fund									
*General Revenue Fund		$ 214,110,802	$ 160,660,416	$ 67,540,621	$ 132,217,127	$ 15,770,901	$ 9,212,662	$ 91,517,541	$ 39,417,518
*Educational Enhancement TF		$ 31,516,528	$ 26,415,961	$ 9,917,968	$ 23,340,863	$ 1,092,430	$ 902,661	$ 13,896,935	$ 5,441,608
*Student Fees TF		$ 322,800,160	$ 214,937,655	$ 72,006,551	$ 163,538,600	$ 17,223,111	$ 8,098,325	$ 116,345,659	$ 52,036,423
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2012-13 Allocation	0	$ 429,951,923	$ 366,871,991	$ 133,413,855	$ 102,088,794	$ 19,765,511	$ 33,455,683	$ 15,000,000	$ 2,885,644,395
I.T. Performance Funding	3								
General Revenue Fund		$ 3,750,000	$ 3,750,000	$ -	$ -	$ -	$ -	$ (15,000,000)	$ -
Dr. Physical Therapy Partnership	4								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (500,000)
Health Insurance Adjustments	7								
General Revenue Fund		$ 476,921	$ 439,436	$ 153,517	$ 105,043	$ 26,850	$ -		$ 3,248,625
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 2,225	$ -	$ 2,225
Total G/A - Education and General		**$ 434,178,844**	**$ 371,061,427**	**$ 133,567,372**	**$ 102,193,837**	**$ 19,792,361**	**$ 33,457,908**	**$ -**	**$ 2,888,395,245**
* Total by Fund									
*General Revenue Fund		$ 145,662,049	$ 123,499,782	$ 56,693,812	$ 36,634,857	$ 12,851,990	$ 22,043,995	$ -	$ 1,112,018,543
*Educational Enhancement TF		$ 24,076,978	$ 20,502,257	$ 8,546,931	$ 4,809,227	$ 738,282	$ 367,509	$ -	$ 171,566,138
*Student Fees TF		$ 264,439,817	$ 227,059,388	$ 68,326,629	$ 60,749,753	$ 6,202,089	$ 6,028,073	$ -	$ 1,599,792,233
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,018,331	$ -	$ 5,018,331
G/A - Student Financial Assistance									
Initial 2012-13 Allocation	0								
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	**$ 7,140,378**
S/C - Risk Management Insurance									
Initial 2012-13 Allocation	0	$ 1,998,087	$ 2,068,882	$ 679,431	$ 704,425	$ 357,808	$ 20,929	$ -	$ 16,955,130
Risk Management Realignment	1								
General Revenue Fund		$ 4,225	$ 272,584	$ 224,702	$ (103,563)	$ (72,089)	$ -	$ -	$ (172,436)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ (16,941)	$ -	$ (16,941)
Total S/C - Risk Management Insurance		**$ 2,002,312**	**$ 2,341,466**	**$ 904,133**	**$ 600,862**	**$ 285,719**	**$ 3,988**	**$ -**	**$ 16,765,753**
* Total by Fund									
*General Revenue Fund		$ 2,002,312	$ 2,341,466	$ 904,133	$ 600,862	$ 285,719	$ -	$ -	$ 16,761,765
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,988	$ -	$ 3,988
G/A - IFAS									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Experimental Stn Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Fed Grant TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	OTHER	UNIVERSITIES TOTAL
G/A - USF Medical Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FAU Medical School									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2012-13 Allocation	0								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2012-13 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Florida Virtual Campus									
Initial 2012-13 Allocation	0								
General Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 437,039,561**	**$ 373,943,559**	**$ 134,672,075**	**$ 102,892,772**	**$ 20,282,487**	**$ 33,511,896**	**$ -**	**$ 2,912,301,376**
* Total by Fund									
*General Revenue Fund		$ 148,522,766	$ 126,381,914	$ 57,798,515	$ 37,333,792	$ 13,342,116	$ 22,093,995	$ -	$ 1,135,920,686
*Educational Enhancement TF		$ 24,076,978	$ 20,502,257	$ 8,546,931	$ 4,809,227	$ 738,282	$ 367,509	$ -	$ 171,566,138
*Student Fees TF		$ 264,439,817	$ 227,059,388	$ 68,326,629	$ 60,749,753	$ 6,202,089	$ 6,028,073	$ -	$ 1,599,792,233
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,022,319	$ -	$ 5,001,390

State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - Education and General											
Initial 2012-13 Allocation	0	$ 2,885,644,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,885,644,395
I.T. Performance Funding	3										$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dr. Physical Therapy Partnership	4										$ -
General Revenue Fund		$ (500,000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (500,000)
Health Insurance Adjustments	7										$ -
General Revenue Fund		$ 3,248,625	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,248,625
Phosphate Research TF		$ 2,225	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,225
Total G/A - Education and General		**$ 2,888,395,245**	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,888,395,245**
* Total by Fund											
*General Revenue Fund		$ 1,112,018,543	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,112,018,543
*Educational Enhancement TF		$ 171,566,138	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 171,566,138
*Student Fees TF		$ 1,599,792,233	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,599,792,233
*Phosphate Research TF		$ 5,018,331	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,018,331
G/A - Student Financial Assistance											
Initial 2012-13 Allocation	0										
General Revenue Fund		**$ 7,140,378**	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**
S/C - Risk Management Insurance											
Initial 2012-13 Allocation	0	$ 16,955,130	$ 1,463,894	$ 1,366,903	$ 330,538	$ 57,093	$ -	$ 20,867	$ -	$ -	$ 20,194,425
Risk Management Realignment	1										$ -
General Revenue Fund		$ (172,436)	$ 224,193	$ (121,487)	$ 104,577	$ 3,871	$ -	$ 4,580	$ -	$ -	$ 43,298
Phosphate Research TF		$ (16,941)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (16,941)
Total S/C - Risk Management Insurance		**$ 16,765,753**	**$ 1,688,087**	**$ 1,245,416**	**$ 435,115**	**$ 60,964**	**$ -**	**$ 25,447**	**$ -**	**$ -**	**$ 20,220,782**
* Total by Fund											$ -
*General Revenue Fund		$ 16,761,765	$ 1,688,087	$ 1,245,416	$ 435,115	$ 60,964	$ -	$ 25,447	$ -	$ -	$ 20,216,794
*Phosphate Research TF		$ 3,988	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,988
G/A - IFAS											
Initial 2012-13 Allocation	0	$ -	$ 147,324,104	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 147,324,104
Health Insurance Adjustments	7										$ -
General Revenue Fund		$ -	$ 178,247	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 178,247
Total G/A - IFAS		**$ -**	**$ 147,502,351**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 147,502,351**
* Total by Fund											
General Revenue Fund		$ -	$ 123,636,933	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 123,636,933
Educational Enhancement TF		$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ 3,857,629	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,857,629
Experimental Stn Incidental TF		$ -	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660,000
Extension Svc Fed Grant TF		$ -	$ 5,443,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,443,912
Extension Svc Incidental TF		$ -	$ 1,370,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,370,000
G/A - UF Health Center											
Initial 2012-13 Allocation	0	$ -	$ -	$ 146,307,068	$ -	$ -	$ -	$ -	$ -	$ -	$ 146,307,068
Health Insurance Adjustments	7										
General Revenue Fund		$ -	$ -	$ 91,828	$ -	$ -	$ -	$ -	$ -	$ -	$ 91,828
Total G/A - UF Health Center		**$ -**	**$ -**	**$ 146,398,896**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 146,398,896**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ 87,319,046	$ -	$ -	$ -	$ -	$ -	$ -	$ 87,319,046
Educational Enhancement TF		$ -	$ -	$ 5,796,416	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,796,416
Student Fees TF		$ -	$ -	$ 38,463,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,463,434
Incidental TF		$ -	$ -	$ 3,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,820,000
UF-HC Operations & Maintenance TF		$ -	$ -	$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000
G/A - USF Medical Center											
Initial 2012-13 Allocation	0	$ -	$ -	$ -	$ 117,972,346	$ -	$ -	$ -	$ -	$ -	$ 117,972,346
Dr. Physical Therapy Partnership	4										$ -
General Revenue Fund		$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000
Health Insurance Adjustments	7										$ -
General Revenue Fund		$ -			$ 93,440						$ 93,440
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ 118,565,786**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 118,565,786**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ 56,508,221	$ -	$ -	$ -	$ -	$ -	$ 56,508,221
Educational Enhancement TF		$ -	$ -	$ -	$ 9,349,672	$ -	$ -	$ -	$ -	$ -	$ 9,349,672
Student Fees TF		$ -	$ -	$ -	$ 52,707,893	$ -	$ -	$ -	$ -	$ -	$ 52,707,893

State University System of Florida
Education and General
2012-2013 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - FSU Medical School											
Initial 2012-13 Allocation	0	$ -	$ -	$ -	$ -	$ 44,750,688	$ -	$ -	$ -	$ -	$ 44,750,688
Health Insurance Adjustments	7										$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ 40,114	$ -	$ -	$ -	$ -	$ 40,114
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ 44,790,802**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 44,790,802**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 32,612,971	$ -	$ -	$ -	$ -	$ 32,612,971
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ 11,572,716	$ -	$ -	$ -	$ -	$ 11,572,716
ALG - UCF Medical School											
Initial 2012-13 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 31,143,567	$ -	$ -	$ -	$ 31,143,567
Health Insurance Adjustments	7										$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 26,487	$ -	$ -	$ -	$ 26,487
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 31,170,054**	**$ -**	**$ -**	**$ -**	**$ 31,170,054**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 22,989,863	$ -	$ -	$ -	$ 22,989,863
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 8,180,191	$ -	$ -	$ -	$ 8,180,191
ALG - FIU Medical School											
Initial 2012-13 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,379,991	$ -	$ -	$ 36,379,991
Health Insurance Adjustments	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 27,705	$ -	$ -	$ 27,705
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 36,407,696**	**$ -**	**$ -**	**$ 36,407,696**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 26,909,795	$ -	$ -	$ 26,909,795
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 9,497,901	$ -	$ -	$ 9,497,901
ALG - FAU Medical School											
Initial 2012-13 Allocation	0								$ 16,975,383		$ 16,975,383
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,778,503	$ -	$ 12,778,503
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,196,880	$ -	$ 4,196,880
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,975,383**	**$ -**	**$ 16,975,383**
G/A - Moffitt Cancer Center											
Initial 2012-13 Allocation	0										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,576,930**	**$ 10,576,930**
G/A - Institute for Human & Machine Cognition											
Initial 2012-13 Allocation	0										
General Revenue		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,739,184**	**$ 2,739,184**
G/A - Florida Virtual Campus											
Initial 2012-13 Allocation	0										
General Revenue		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,258,647**	**$ 11,258,647**
Total - All Appropriation Categories		**$ 2,912,301,376**	**$ 149,190,438**	**$ 147,644,312**	**$ 119,000,901**	**$ 44,851,766**	**$ 31,170,054**	**$ 36,433,143**	**$ 16,975,383**	**$ 24,574,761**	**$ 3,482,142,134**
* Total by Fund											
*General Revenue Fund		$ 1,135,920,686	$ 125,325,020	$ 88,564,462	$ 56,943,336	$ 32,673,935	$ 22,989,863	$ 26,935,242	$ 12,778,503	$ 24,574,761	$ 1,526,705,808
*Educational Enhancement TF		$ 171,566,138	$ 12,533,877	$ 5,796,416	$ 9,349,672	$ 605,115	$ -	$ -	$ -	$ -	$ 199,851,218
*Student Fees TF		$ 1,599,792,233	$ -	$ 38,463,434	$ 52,707,893	$ 11,572,716	$ 8,180,191	$ 9,497,901	$ 4,196,880	$ -	$ 1,724,411,248
*Phosphate Research TF		$ 5,022,319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,022,319
*Other Operating Trust Funds		$ -	$ 11,331,541	$ 14,820,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,151,541