### **All Program Components**

#### Appropriation Category

G/A UF Health Center

Properties   Pro	Amendment Description	Amendment										
Testal 2011   2 Milcoartecon   0		Number	USF-POLYTECH	Universities	s IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Testal 2011   2 Billocantron   D	G/A Moffitt Cancer Center											
Content No Found   Content No		0	0	0	0	0	0	0	0	0	9,583,007	9,583,007
**Total By Fund  **General Revenue Funde  **Ge	Total G/A Moffitt Cancer Center										0 502 007	0 502 007
### Pale Gratic TF - Discretionary	* Total By Fund		Ü	0	Ü	Ü	U	U	Ü	U	9,583,007	9,583,007
CAN Education and General   Thit is 1011-12 Allocation   0   40,567,417   2,980,191,911   0   0   0   0   0   0   0   2,980,191,911   0   0   0   0   0   0   0   0   0	General Revenue Funds		0	0	0	0	0	0	0	0	9,583,007	9,583,007
Total 10/1 12 Allocation   10/1 15/1 15/1 15/1 15/1 15/1 15/1 15/1	Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
	G/A Education and General											
**Total By Fund	Initial 2011-12 Allocation	0	40,567,417	2,960,191,911	0	0	0	0	0	0	0	2,960,191,911
General Revenue Funds	Total G/A Education and General		40 567 417	2 960 191 911								2 960 191 911
Big Student & Other Fees TF	* Total By Fund		40,507,417	2,900,191,911	0	0	O	O	Ü	U	0	2,900,191,911
Educational Enhancement TV	General Revenue Funds		27,139,047	1,348,166,603	0	0	0	0	0	0	0	1,348,166,603
Fed. Grants TF - Education   0   0   0   0   0   0   0   0   0	E&G Student & Other Fees TF		5,402,921	1,379,021,815	0	0	0	0	0	0	0	1,379,021,815
Ped. Grants TF - Discretionary   0	Educational Enhancement TF		709,343	225,687,387	0	0	0	0	0	0	0	225,687,387
Phosphate Research Trust Fund   7,316,106   7,316,106   0   0   0   0   0   0   0   7,316,106   0   0   0   0   0   7,316,106   0   0   0   0   0   0   0   0   0	Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Thifial 2011-12 Allocation   0	Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Initial 2011-12 Allocation	Phosphate Research Trust Fund		7,316,106	7,316,106	0	0	0	0	0	0	0	7,316,106
Total By Fund	G/A IFAS											
* Total By Fund  General Revenue Funds  General Revenue Funds  O 0 118,952,794  Educational Enhancement TF  O 0 0 12,533,877  Experimental Stn Fed Grnt TF  O 0 0 12,533,877  Experimental Stn Incidental TF  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Initial 2011-12 Allocation	0	0	0	142,818,212	0	0	0	0	0	0	142,818,212
* Total By Fund  General Revenue Funds	Total G/A IFAS				142 818 212							142 818 212
Educational Enhancement TF 0 0 12,533,877 0 0 0 0 0 0 0 0 12,533,877 Experimental Stn Fed Grnt TF 0 0 0 3,857,629 0 0 0 0 0 0 0 0 0 3,857,629 Experimental Stn Incidental TF 0 0 660,000 0 0 0 0 0 0 0 0 0 660,000 Extension Svc Fed Grant TF 0 0 0 5,443,912 0 0 0 0 0 0 0 0 0 0 0 5,443,912 Extension Svc Incidental TF 0 0 0 1,370,000 0 0 0 0 0 0 0 0 0 0 0 0 0 1,370,000 Fed. Grants TF - Discretionary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* Total By Fund		Ü	Ü	142,010,212	0	Ü	O	Ü	O	Ü	142,010,212
Experimental Stn Fed Grnt TF 0 0 0 3,857,629 0 0 0 0 0 0 0 0 0 3,857,629 Experimental Stn Incidental TF 0 0 0 660,000 0 0 0 0 0 0 0 0 0 660,000 Extension Svc Fed Grant TF 0 0 0 5,443,912 0 0 0 0 0 0 0 0 0 0 5,443,912 Extension Svc Incidental TF 0 0 0 1,370,000 0 0 0 0 0 0 0 0 0 0 0 1,370,000 Fed. Grants TF - Discretionary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Revenue Funds		0	0	118,952,794	0	0	0	0	0	0	118,952,794
Experimental Stn Incidental TF 0 0 0 660,000 0 0 0 0 0 0 0 0 0 660,000    Extension Svc Fed Grant TF 0 0 0 5,443,912 0 0 0 0 0 0 0 0 0 5,443,912    Extension Svc Incidental TF 0 0 0 1,370,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Educational Enhancement TF		0	0	12,533,877	0	0	0	0	0	0	12,533,877
Extension Svc Fed Grant TF 0 0 0 5,443,912 0 0 0 0 0 0 0 0 5,443,912 Extension Svc Incidental TF 0 0 0 1,370,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
Extension Svc Incidental TF 0 0 1,370,000 0 0 0 0 0 0 0 0 0 0 1,370,000 Fed. Grants TF - Discretionary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
Fed. Grants TF - Discretionary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
Company   Comp	Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
Thitial 2011-12 Allocation   0   0   0   0   0   109,479,121   0   0   0   0   109,479,121	Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center         0         0         0         109,479,121         0         0         0         0         109,479,121           * Total By Fund         0         0         0         0         0         53,746,143         0         0         0         0         53,746,143           General Revenue Funds         0         0         0         0         53,746,143         0         0         0         0         53,746,143           E&G Student & Other Fees TF         0         0         0         46,431,688         0         0         0         0         46,431,688           Educational Enhancement TF         0         0         0         9,301,290         0         0         0         0         0         9,301,290           Fed. Grants TF - Education         0         0         0         0         0         0         0         0         0         0         0	G/A USF Medical Center											
* Total By Fund  General Revenue Funds  E&G Student & Other Fees TF  O  O  O  O  O  O  O  O  O  O  O  O  O	Initial 2011-12 Allocation	0	0	0	0	0	109,479,121	0	0	0	0	109,479,121
* Total By Fund  General Revenue Funds  E&G Student & Other Fees TF  O  O  O  O  O  O  O  O  O  O  O  O  O	Total G/A USF Medical Center				0		109 479 121					109 479 121
E&G Student & Other Fees TF       0       0       0       0       46,431,688       0       0       0       0       46,431,688         Educational Enhancement TF       0       0       0       0       9,301,290       0       0       0       0       9,301,290         Fed. Grants TF - Education       0       <	* Total By Fund		Ü	Ü	Ü	Ü	100,170,121	0	Ŭ	Ü	Ü	100,170,121
Educational Enhancement TF       0       0       0       0       9,301,290       0       0       0       0       9,301,290         Fed. Grants TF - Education       0	General Revenue Funds		0	0	0	0	53,746,143	0	0	0	0	53,746,143
Fed. Grants TF - Education 0 0 0 0 0 0 0 0 0 0	E&G Student & Other Fees TF		0	0	0	0	46,431,688	0	0	0	0	46,431,688
	Educational Enhancement TF		0	0	0	0	9,301,290	0	0	0	0	9,301,290
Fed. Grants TF - Discretionary 0 0 0 0 0 0 0 0 0 0 0 0	Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
	Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0

## **All Program Components**

#### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Initial 2011-12 Allocation	0	0	0	0	149,717,167	0	0	0	0	0	149,717,167
Total G/A UF Health Center		0	0	0	149,717,167	0	0	0	0	0	149,717,167
* Total By Fund		U	U	U	149,/1/,10/	U	U	U	U	U	149,/1/,10/
General Revenue Funds		0	0	0	94,481,766	0	0	0	0	0	94,481,766
E&G Student & Other Fees TF		0	0	0	34,618,985	0	0	0	0	0	34,618,985
Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
G/A FSU Medical School											
Initial 2011-12 Allocation	0	0	0	0	0	0	45,468,734	0	0	0	45,468,734
Total G/A FSU Medical School		0	0	0	0	0	45,468,734	0	0	0	45,468,734
* Total By Fund											
General Revenue Funds		0	0	0	0	0	33,999,993	0	0	0	33,999,993
E&G Student & Other Fees TF		0	0	0	0	0	10,863,626	0	0	0	10,863,626
Educational Enhancement TF		0	0	0	0	0	605,115	0	0	0	605,115
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	26,913,712	0	0	26,913,712
Total G/A UCF Medical School  * Total By Fund		0	0	0	0	0	0	26,913,712	0	0	26,913,712
General Revenue Funds		0	0	0	0	0	0	22,184,003	0	0	22,184,003
E&G Student & Other Fees TF		0	0	0	0	0	0	4,729,709	0	0	4,729,709
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
G/A FIU Medical School											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	31,004,579	0	31,004,579
Total G/A FIU Medical School		0	0	0	0	0	0	0	21 004 570	0	21 004 570
* Total By Fund		U	U	U	U	U	U	U	31,004,579	U	31,004,579
General Revenue Funds		0	0	0	0	0	0	0	26,293,035	0	26,293,035
E&G Student & Other Fees TF		0	0	0	0	0	0	0	4,711,544	0	4,711,544
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid											
Initial 2011-12 Allocation	0	0	7,140,378	0	0	0	0	0	0	0	7,140,378

### **All Program Components**

### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A Student Financial Aid			7,140,378	0		0				0	7,140,378
* Total By Fund		U	7,140,376	U	U	U	U	U	U	U	7,140,376
General Revenue Funds		0	7,140,378	0	0	0	0	0	0	0	7,140,378
G/A Inst. Human & Mach. Cog.											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	1,457,864	1,457,864
Total G/A Inst. Human & Mach. Cog.			0	0	0	0		0	0	1,457,864	1,457,864
* Total By Fund		· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·		
General Revenue Funds		0	0	0	0	0	0	0	0	1,457,864	1,457,864
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0
Total S/C Research Commercial. Grants			0	0	0	0		0	0	0	0
* Total By Fund		U	U	U	U	U	U	U	U	U	U
General Revenue Funds		0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins											
Initial 2011-12 Allocation	0	18,064	17,642,127	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,496
Risk Management Realignment	1	2,865	(686,997)	43,595	(195,555)	20,298	4,721	0	20,867	0	(793,071)
Total S/C Risk Management Ins		20,929	16,955,130	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,194,425
* Total By Fund											
General Revenue Funds		0	16,934,201	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,173,496
Phosphate Research Trust Fund		20,929	20,929	0	0	0	0	0	0	0	20,929
G/A Distance Learning											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	573,859	573,859
Total G/A Distance Learning			0	0	0	0	0		0	573,859	573,859
* Total By Fund		U	O	J	U	U	J	U	Ü	515,059	373,039
General Revenue Funds		0	0	0	0	0	0	0	0	573,859	573,859

## **All Program Components**

### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total - All Appropriation Categories		40,588,346	2,984,287,419	144,282,106	151,084,070	109,809,659	45,525,827	26,913,712	31,025,446	11,614,730	3,504,542,969
** Total By Fund: General Revenue Funds		27,139,047	1,372,241,182	120,416,688	95,848,669	54,076,681	34,057,086	22,184,003	26,313,902	11,614,730	1,736,752,941
E&G Student & Other Fees TF		5,402,921	1,379,021,815	0	34,618,985	46,431,688	10,863,626	4,729,709	4,711,544	0	1,480,377,367
Educational Enhancement TF		709,343	225,687,387	12,533,877	5,796,416	9,301,290	605,115	0	0	0	253,924,085
Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
Phosphate Research Trust Fund		7,337,035	7,337,035	0	0	0	0	0	0	0	7,337,035