

**State University System
Education and General
2011-2012 Final Amendment Package**

6/25/2012

All Program Components

Appropriation Category

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>G/A Moffitt Cancer Center</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	9,583,007	9,583,007
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	9,583,007	9,583,007
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	9,583,007	9,583,007
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A Education and General</u>											
Initial 2011-12 Allocation	0	40,567,417	2,960,191,911	0	0	0	0	0	0	0	2,960,191,911
Total G/A Education and General		40,567,417	2,960,191,911	0	0	0	0	0	0	0	2,960,191,911
* Total By Fund											
General Revenue Funds		27,139,047	1,348,166,603	0	0	0	0	0	0	0	1,348,166,603
E&G Student & Other Fees TF		5,402,921	1,379,021,815	0	0	0	0	0	0	0	1,379,021,815
Educational Enhancement TF		709,343	225,687,387	0	0	0	0	0	0	0	225,687,387
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Phosphate Research Trust Fund		7,316,106	7,316,106	0	0	0	0	0	0	0	7,316,106
<u>G/A IFAS</u>											
Initial 2011-12 Allocation	0	0	0	142,818,212	0	0	0	0	0	0	142,818,212
Total G/A IFAS		0	0	142,818,212	0	0	0	0	0	0	142,818,212
* Total By Fund											
General Revenue Funds		0	0	118,952,794	0	0	0	0	0	0	118,952,794
Educational Enhancement TF		0	0	12,533,877	0	0	0	0	0	0	12,533,877
Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A USF Medical Center</u>											
Initial 2011-12 Allocation	0	0	0	0	0	109,479,121	0	0	0	0	109,479,121
Total G/A USF Medical Center		0	0	0	0	109,479,121	0	0	0	0	109,479,121
* Total By Fund											
General Revenue Funds		0	0	0	0	53,746,143	0	0	0	0	53,746,143
E&G Student & Other Fees TF		0	0	0	0	46,431,688	0	0	0	0	46,431,688
Educational Enhancement TF		0	0	0	0	9,301,290	0	0	0	0	9,301,290
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A UF Health Center</u>											

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Initial 2011-12 Allocation	0	0	0	0	149,717,167	0	0	0	0	0	149,717,167
<u>Total G/A UF Health Center</u>		0	0	0	149,717,167	0	0	0	0	0	149,717,167
* Total By Fund											
General Revenue Funds		0	0	0	94,481,766	0	0	0	0	0	94,481,766
E&G Student & Other Fees TF		0	0	0	34,618,985	0	0	0	0	0	34,618,985
Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
<u>G/A FSU Medical School</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	45,468,734	0	0	0	45,468,734
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	45,468,734	0	0	0	45,468,734
* Total By Fund											
General Revenue Funds		0	0	0	0	0	33,999,993	0	0	0	33,999,993
E&G Student & Other Fees TF		0	0	0	0	0	10,863,626	0	0	0	10,863,626
Educational Enhancement TF		0	0	0	0	0	605,115	0	0	0	605,115
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A UCF Medical School</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	26,913,712	0	0	26,913,712
<u>Total G/A UCF Medical School</u>		0	0	0	0	0	0	26,913,712	0	0	26,913,712
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	22,184,003	0	0	22,184,003
E&G Student & Other Fees TF		0	0	0	0	0	0	4,729,709	0	0	4,729,709
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A FIU Medical School</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	31,004,579	0	31,004,579
<u>Total G/A FIU Medical School</u>		0	0	0	0	0	0	0	31,004,579	0	31,004,579
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	26,293,035	0	26,293,035
E&G Student & Other Fees TF		0	0	0	0	0	0	0	4,711,544	0	4,711,544
Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A Student Financial Aid</u>											
Initial 2011-12 Allocation	0	0	7,140,378	0	0	0	0	0	0	0	7,140,378

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<u>Total G/A Student Financial Aid</u>		0	7,140,378	0	0	0	0	0	0	0	7,140,378
* Total By Fund											
General Revenue Funds		0	7,140,378	0	0	0	0	0	0	0	7,140,378
<u>G/A Inst. Human & Mach. Cog.</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	1,457,864	1,457,864
<u>Total G/A Inst. Human & Mach. Cog.</u>		0	0	0	0	0	0	0	0	1,457,864	1,457,864
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	1,457,864	1,457,864
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>S/C Research Commercial. Grants</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0
<u>Total S/C Research Commercial. Grants</u>		0	0	0	0	0	0	0	0	0	0
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	0	0
<u>S/C Risk Management Ins</u>											
Initial 2011-12 Allocation	0	18,064	17,642,127	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,496
Risk Management Realignment	1	2,865	(686,997)	43,595	(195,555)	20,298	4,721	0	20,867	0	(793,071)
<u>Total S/C Risk Management Ins</u>		20,929	16,955,130	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,194,425
* Total By Fund											
General Revenue Funds		0	16,934,201	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,173,496
Phosphate Research Trust Fund		20,929	20,929	0	0	0	0	0	0	0	20,929
<u>G/A Distance Learning</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	573,859	573,859
<u>Total G/A Distance Learning</u>		0	0	0	0	0	0	0	0	573,859	573,859
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	573,859	573,859

