All Program Components

Appropriation Category

Amendment Description	Amendment	:											USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Moffitt Cancer Center														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretio	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Education and General														
Initial 2011-12 Allocation	0	573,926,634	433,226,798	160,006,544	323,129,717	239,217,602	92,690,615	444,933,000	347,554,938	133,718,767	95,807,943	19,998,623	36,712,035	18,701,278
Total G/A Education and General		572 026 624	433,226,798	160 006 544	202 100 717	220 217 602	02 600 615	444 922 000	347,554,938	122 710 767	05 007 042	10 000 622	26 712 025	10 701 270
* Total By Fund		575,920,034	455,220,790	100,000,544	323,129,111	239,217,002	92,090,015	444,933,000	347,334,930	133,718,707	95,007,943	19,990,023	30,712,035	10,701,270
General Revenue Funds		240,119,860	212,075,291	82,960,550	147,725,863	124,150,301	44,972,727	188,509,742	139,223,760	59,126,601	38,643,003	13,445,911	19,858,8661	L0,215,081
E&G Student & Other Fees '	TF	292,093,941	186,492,233	64,091,635	145,168,779	96,868,244	40,564,495	224,614,548	181,380,547	63,438,922	50,778,538	5,536,050	15,308,966	7,281,996
Educational Enhancement T	F	41,712,833	34,659,274	12,954,359	30,235,075	18,199,057	7,153,393	31,808,710	26,950,631	11,153,244	6,386,402	1,016,662	1,544,203	1,204,201
Fed. Grants TF - Education	n	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretio	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
Phosphate Research Trust	Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A IFAS														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
Experimental Stn Fed Grnt	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Experimental Stn Incidents	al TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Extension Svc Fed Grant T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
Extension Svc Incidental	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretio	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fees '	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Education	n	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discretion	onary	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Appropriation Category

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center		0	0	0	0	0	0	0		0	0	0	0	0
* Total By Fund		0	0	0	U	0	U	0	0	0	0	U	U	0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Educat	tion	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discre	etionary	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
UF-HC Operations & Mair	nt. TF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FSU Medical School		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														-
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Enhancement	: TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Educat	tion	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discre	etionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UCF Medical School		0		0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		Ŭ	0	0	0	0	0	0	0	0	0	0	0	0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Educat	tion	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discre	etionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FIU Medical School														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FIU Medical School		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Educat	tion	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF - Discre	etionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid														
Initial 2011-12 Allocation	0	1,737,381	1,467,667	624,417	851,368	399,658	157,766	858,405	540,666	200,570	98,073	204,407	0	0

All Program Components

Appropriation	Category
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Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Student Financial Aid * Total By Fund		1,737,381	1,467,667	624,417	851,368	399,658	157,766	858,405	540,666	200,570	98,073	204,407	0	0
General Revenue Funds		1,737,381	1,467,667	624,417	851,368	399,658	157,766	858,405	540,666	200,570	98,073	204,407	0	0
G/A Inst. Human & Mach. Cog.														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Inst. Human & Mach. Cog		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund						<u> </u>			<u> </u>					
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
Fed. Grants TF – Discretio	nary	0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total S/C Research Commercial. Gr		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins														
Initial 2011-12 Allocation	0	2,437,991	2,715,217	1,093,190	2,411,571	2,127,001	897,240	2,193,522	2,003,515	729,969	617,256	397,591	0	0
Risk Management Realignment	1	(202,161)	(328,932)	189,778	260,247	(211,978)	(263,596)	(195,435)	65,367	(50,538)	87,169	(39,783)	0	0
Total S/C Risk Management Ins		2,235,830	2,386,285	1,282,968	2,671,818	1,915,023	633,644	1,998,087	2,068,882	679,431	704,425	357,808		0
* Total By Fund		2,200,000	2,000,200	1,202,500	2,0,1,010	1,710,020	000,011	1,000,007	2,000,002	0707101	, , , , , , , , , , , , , , , , , , , ,	557,000	C C	J. J
General Revenue Funds		2,235,830	2,386,285	1,282,968	2,671,818	1,915,023	633,644	1,998,087	2,068,882	679,431	704,425	357,808	0	0
Phosphate Research Trust F	und	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Distance Learning														
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Distance Learning * Total By Fund		0	0	0	0	0	0	0	0	0	0	0		0
General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Appropriation Category														
Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total - All Appropriation Categ	gories	577,899,845	437,080,750	161,913,929	326,652,903	241,532,283	93,482,025	447,789,492	350,164,486	134,598,768	96,610,441	20,560,838	36,712,035	18,701,278
** Total By Fund														
** General Revenue Funds		244,093,071	215,929,243	84,867,935	151,249,049	126,464,982	45,764,137	191,366,234	141,833,308	60,006,602	39,445,501	14,008,126	19,858,866	L0,215,081
** E&G Student & Other Fees TF		292,093,941	186,492,233	64,091,635	145,168,779	96,868,244	40,564,495	224,614,548	181,380,547	63,438,922	50,778,538	5,536,050	15,308,966	7,281,996
** Educational Enhancement TF		41,712,833	34,659,274	12,954,359	30,235,075	18,199,057	7,153,393	31,808,710	26,950,631	11,153,244	6,386,402	1,016,662	1,544,203	1,204,201
** Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Experimental Stn Incidental TF	,	0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
** Fed. Grants TF - Discretionary	,	0	0	0	0	0	0	0	0	0	0	0	0	0
** Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
** UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Phosphate Research Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0